



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 2/13/2023

TOPIC: A resolution related to budget planning

PREPARED BY: Demetrus Liggins, Superintendent

Recommended Action on: 2/13/2023

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: I move to adopt the Resolution related to budget planning as read and presented.

Background/Rationale: Conservative budget estimates and prudent spending during a challenging economic climate has led to a surplus in the budget of about \$3 million. These funds can be dedicated to employee compensation.

Strategic Priority:

- ☒ Student Achievement ☒ Diversity, Equity, Inclusion & Belonging
- ☒ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: FCPS Salary Schedule

Policy: Board Policy 04.1 – Budget Planning and Adoption

Fiscal Impact: Approximately \$3 million

Attachments(s): Resolution