

Southgate Public School

2023-2024 School Year Projections

GRADE	2022-23 Current #Students	CAP	TEACHING POSITION REQUIRED	2022-23 Allocated # TEACHERS		2023-2024 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2023-2024 ALLOCATIONS	Class Size	ADJUSTED MAY 1
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K	37	24	1.54	2.0		20	0.83	1.0	20.00
1	21	24	0.88	1.0		37	1.54	2.0	18.50
2	25	24	1.04	1.0		21	0.88	1.0	21.00
3	20	24	0.83	1.0		25	1.04	1.0	25.00
4	20	28	0.71	1.0		20	0.71	1.0	20.00
5	18	29	0.62	1.0		20	0.69	1.0	20.00
6	11	29	0.38	1.0		18	0.62	1.0	18.00
7	21	31	0.68	1.0		11	0.35	1.0	11.00
8	17	31	0.55	1.0		21	0.68	1.0	21.00

Music/Band				0.9				0.9	
PE/PL				0.8				0.8	
Media/Library				0.6				0.6	
Art				0.5				0.5	
Principal			1.0	1.0			1.0	1.0	
Total - Other			1.0	3.8			1.0	3.8	

<i>CLASSIFIED POSITIONS</i>								<i>ALLOCATED</i>
K Aide				2.0				1.0
Secretary				1.0				1.0
Total-Classified				3.0				2.0