

BG1 Project Application Form

(Ref#)

Form Status:

Tier Project: **Marion County Schools Outdoor Pavillions**

BG Number: **TBD**

District: **Marion County (HB678)**

Status:

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

NA

Emergency

NA

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

Major Renovation Description

Provide a premanufactured outdoor pavillion at six (6) school centers within the district. Pavillions will be premanufactured steel structures, 24'X34' in size, with metal roofing, concrete foundation and slab. Structures will be installed at the High School (375515), Middle School (375095), Knight Academy (375085), West Marion Elementary (375100), Calvary Elementary (375020) and Glasscock Elementary (374040).

GESC

No

Roofing

No

Repair and / or Replace

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Water Bottle Filling Stations

No

Minor Project

Yes

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Equipment / Furnishings Procurement Description

No

New classroom furniture.

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date **June 2021**

DFP Priority **NA**

Project Not Listed on DFP **Yes**

Inventory

Facility Name

**High School (375515), Middle School (375095), Knight Academy (375085),
West Marion Elementary (375100), Calvary Elementary (375020) and Glasscock
Elementary (374040)**

Scope

Provide a Complete Narrative of the Proposed Project

Pavillions will provide outdoor learning opportunities, allowing students greater access to the natural environment while preventing and mitigating the spread of airborne viruses such as COVID 19.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$	676,595.00
Construction Contingency	\$	50,744.63
Architect / Engineer Fee	\$	50,744.62
Construction Manager Fee	\$	0.00
Fiscal Agent Fee	\$	0.00
Bond Discount	\$	0.00
Equipment / Furnishings	\$	0.00
Equipment / Computers	\$	0.00
Technology Network System (KETS)	\$	0.00
Site Acquisition	\$	0.00
Site Survey	\$	0.00
Geotechnical Investigations	\$	0.00
Special Inspections	\$	16,000.00
Commissioning	\$	0.00
Advertising	\$	500.00
Printing	\$	1,500.00

Other Probable Costs

Title	Amount
Bank and Rating	\$ 0.00
Plan Review Fee	\$ 0.00
Miscellaneous	\$ 3,915.75
Total Project Cost	\$ 800,000.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data

Residual Funds Total:

Other Available Funds

Title	Amount
SFCC Urgent Needs Bond Sale	
No Data ARP ESSER III	\$ 800,000.00
No Data	
Total Funds Available	\$ 800,000.00

Attachments

BG1 Signature Page (Online Form Ref# 18518)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial