

District Name: Marion County District Code: 375 Facility Name: New Calvary Elementary Scho School Code: 20

Project Name: New Calvary Elementary School

Project Phase:	Design Development: ☐	Construction Documents: ☐
1. Site Development	\$	2,019,595.00
2. General Construction	\$	10,616,300.00
3. Heating, Ventilation & Air Conditioning	\$	2,711,042
4. Plumbing (Include Sprinkler System)	\$	1,055,683
5. Electrical Work	\$	2,327,917
6. Sewage Disposal System	\$	308000
7. Total Construction Cost (1-6)		\$ 19,038,537.40
8. Site Acquisition Cost (Purchase Price)	\$	
9. Legal Services	\$	N/A
10. Fiscal Agent Fee	\$	84,140
11. Bond Discount	\$	355,700
12. Architect/Engineer Fee	\$	1,011,200.29
13. Construction/Manager Fee (if Applicable)	\$	N/A
14. Equipment/Furnishings (Not Fixed)/Computers	\$	250,000
15. Property & Topographic Survey	\$	38,596
16. Geotechnical Survey & Report	\$	17,193
17. Special Inspections	\$	125,000
18. Asbestos Abatement	\$	6600
19. Commissioning Fee	\$	85000
20. Plan Review Fee	\$	6,933.45
21. Printing & Distribution of Bid Docs	\$	25,000
22. Contingencies - Minimum 5% of Line 7	\$	951,927
23. Other Cost (Describe)	\$	16000
24. Total Other Cost (8-23)		\$ 2,973,289.36
25. TOTAL PROJECT COST (line 7 + line 24)		\$ 22,011,826.76
a. Gross Square Foot Area*		46,170
b. Total Cost Per Square Foot		476.7560485
c. Total Cost Per Pupil	\$	63,461.79
d. Gross Sq. Ft. Area of Alternates * Base Bid Area Only		4897

Kentucky Registered Architect/Engineer:  Date: 2/1/2023

Construction Manager: Not Applicable Date: _____

Board of Education Designee: _____ Date: _____