

BG1 Project Application Form (Initial)

(Ref# 20211)

Form Status: Saved

Project: Boone County LSS - Data Room Relocation

BG Number: 23-343

District: Boone County (HB678)

Status: New

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

This project consists of a small addition to the existing LSS Building where the District's Technology Department is housed. This will create a new space with a Leibert mechanical unit that will provide for the relocation of the District's main technology center. It will be self-contained with non-combustible wall construction with a rated ceiling. It will also have some associated site work for its dedicated fiber routings.

Inventory

Facility Name

Boone County Learning Support Services (B10003073)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of a small addition to the existing LSS Building where the District's Technology Department is housed. This will create a new space with a Leibert mechanical unit that will provide for the relocation of the District's main technology center. It will be self-contained with non-combustible wall construction with a rated ceiling. It will also have some associated site work for its dedicated fiber routings.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,750,000.00
Construction Contingency	\$87,500.00
Architect / Engineer Fee	\$115,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$15,000.00
Special Inspections	
Commissioning	\$10,000.00
Advertising	\$300.00
Printing	\$1,200.00

Other Probable Costs

Title	Amount
TAB	\$3,000.00
Special Testing	\$20,000.00
No Data	
Total Project Cost	\$2,002,500.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$2,002,500.00

Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$2,002,500.00

BG1 Signature Page (Online Form Ref# 20211)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial