# **BG1 Project Application Form (Initial)** (Ref# 20210)

Form Status: Saved

Project: Boone County Schools - Paving 2023

BG Number: 23-342 District: Boone County (HB678)

Status: New Phase: No Data

Construction Delivery Method No Data

Procurement Standard Model Procurement

Emergency No

# **Project Type and Description**

## **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes
ar: Dian iai	

Minor Project Description

This project consists of District-wide paving improvements including paving, sealing, striping and storm box repairs. This work is scheduled for Boone County High, Ryle High, Burlington Elementary, North Pointe Elementary, Stephens Elementary and Thornwilde Elementary Schools.

New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

# **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021 DFP Priority

2c.1.1 -

Estimated Cost: \$550,000.00

Facility: No Data

2c.4.1 -

Estimated Cost: \$3,190,000.00

Facility: No Data

2c.11.1 -

1/4

Estimated Cost: \$350,000.00

Facility: No Data

2c.21 - Stephens Elementary School (A1 Center)

Estimated Cost: \$2,100,000.00

Facility: No Data

5.1.1 -

Estimated Cost: \$300,000.00

Facility: No Data

5.4.2 -

Estimated Cost: \$0.00 Facility: No Data

5.15 - North Pointe Elementary School (A1 Center)

Estimated Cost: \$350,000.00

Facility: No Data

**5.18** - Thornwilde Elementary School (A1 Center)

Estimated Cost: \$325,000.00

Facility: No Data

Project Not Listed on DFP

No

## **Inventory**

**Facility Name** 

Burlington Elementary School (B10000110)

Boone County High School (B10000109)

North Pointe Elementary School (B10000103)

Larry A. Ryle High School (B10000117)

Stephens Elementary School (B10000121)

Thornwilde Elementary School (B10001806)

## Scope

#### Provide a Complete Narrative of the Proposed Project

This project consists of District-wide paving improvements including paving, sealing, striping and storm box repairs. This work is scheduled for Boone County High, Ryle High, Burlington Elementary, North Pointe Elementary, Stephens Elementary and Thornwilde Elementary Schools.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

#### **Probable Costs**

about:blank 2/4

#### Proposed Plan to Finance Application

Total Construction Cost \$575,000.00 Construction Contingency \$28,750.00 Architect / Engineer Fee \$44,275.00

Construction Manager Fee

Fiscal Agent Fee Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition
Site Survey

Geotechnical Investigations

Special Inspections Commissioning Advertising

**Printing** 

#### **Other Probable Costs**

Title Amount

Repro/reimb/adv \$1,500.00

No Data

No Data

Total Project Cost \$649,525.00

## **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay \$649,525.00

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

**External Partner Agreement** 

#### **Residual Funds**

BG Number Fund Source Amount

No Data No Data No Data

Residual Funds Total: \$0.00

about:blank 3/4

Date

## **Other Available Funds**

Title	Amount
No Data No Data No Data	
Total Funds Available	\$649,525.00

BG1 Signature Page (Online Form Ref# 20210)  The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.		
Superintendent	Date	
Finance Officer	Date	

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

Chairman

about:blank 4/4