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FAYETTE COUNTY PUBLIC SCHOOLS

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**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** February 27, 2023

**TOPIC:** Approval of a Proposed Change Order (No. One) to the Contract for the Renovation of the New Combined CTE School at Midland Avenue BG# 22-167

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/27/2023  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed deductive Change Order No. One to the contract with D.W. Wilburn, Inc. for the renovation of the Combined CTE School at Midland Avenue, in the amount of \$72,383.00 (Seventy-two Thousand, Three Hundred Eighty-three Dollars) and an increase to the Direct Purchase Orders of \$72,383.00 (Seventy-two Thousand, Three Hundred Eighty-three Dollars).

**Background/Rationale:** The renovation of the Combined CTE School at Midland Avenue is listed as priority 1b.2. on FCPS's 2021 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the renovation of the facility yielding a final project of approximately 162,405 SF to serve 1000 students. Bids were received on November 4, 2022, and construction began in December 2022. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
<b>To improve original plans and specs:</b>			
• Credit to General Contractor and an increase to the Director Purchase Orders; deduct:		(\$86,935.00)	\$0
• Ferguson Waterworks (#TBD)	\$39,220.00		
• JR Hoe, Inc (#TBD)	\$6,020.00		
• Oldcastle Infrastructure (#TBD)	\$9,195.00		
• Vulcan Materials Co. (#TBD)	\$32,500.00		
• Provide labor, materials and equipment to move material cost for expansion joints to GC contract, with a credit to (1) DPO		\$14,552.00	\$0
• Construction Specialties (PO #43508089/KDE #6)	(\$14,552.00)		
<b>Total Change Order No. One:</b>	<b>\$72,383.00</b>	<b>(\$72,383.00)</b>	
<b>Design consultant fees:</b>			<b>\$0</b>
<b>Total Cost:</b>			<b>\$0</b>

A 6% contingency of \$3,042,017.28 is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.0% change in the construction cost.

**Strategic Priority:**

- ☒ Student Achievement    ☐ Diversity, Equity, Inclusion & Belonging  
☐ Highly Effective & Culturally Responsive Workforce  
☐ Stakeholder Engagement & Outreach    ☒ Organizational Health & Efficiency

**Data Considerations:** District Facility Plan

**Policy:**            **702 KAR 4:160**

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	22167	0840	\$3,035,017.28

**Attachments:** N/A