

KDE APPROVAL DATE: MAY 2022

DFP REVISIONS**JEFFERSON COUNTY SCHOOLS**

AMEND. NO. 1: January 2023

*Italic***DISTRICT FACILITY PLAN**

Draft to KDE

12/1/2022

NEXT DFP DUE: MAY 2026

PLAN OF SCHOOL ORGANIZATION

1. **Current Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative
2. **Long Range Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative

SCHOOL CENTERS	Status	Organization	FY21 Student Enrollment / Capacity
1. Secondary			
a. Academy @ Shawnee	Permanent	6-12 Center	484/1705
b. Atherton High School	Permanent	9-12 Center	1492/1262
c. Ballard High School	Permanent	9-12 Center	1985/2110
d. Beckinridge Metropolitan High School	Permanent	9-12 Center	41/154
e. Brown School	Permanent	PS-12 Center	738/860
f. Butler Traditional High School	Permanent	9-12 Center	1492/1740
g. Central High School Magnet Career Academy	Permanent	9-12 Center	1263/1380
h. Doss High School	Permanent	9-12 Center	996/1705
i. DuPont Manual High School	Permanent	9-12 Center	1918/2066
j. Eastern High School	Permanent	9-12 Center	2069/2262
k. Fairdale High School	Permanent	9-12 Center	1398/2200
l. Fern Creek Traditional High School	Permanent	9-12 Center	1764/1604
m. Georgia Chaffee TAPP	Permanent	9-12 Center	90/147
n. Iroquois High School	Permanent	9-12 Center	1066/1631
o. Jefferson County High School	Permanent	9-12 Center	310/292
p. Jeffersontown High School	Permanent	9-12 Center	948/1631
q. Liberty High School	Permanent	9-12 Center	80/403
r. Louisville Male High School	Permanent	9-12 Center	1987/2132
s. Minor Daniels Academy	Permanent	6-12 Center	35/259
t. Marion C Moore School	Permanent	6-12 Center	2396/2050
u. Newcomer Academy	Permanent	6-12 Center	447/700
v. Phoenix School of Discovery	Permanent	6-12 Center	372/368
w. Pleasure Ridge Park High School	Permanent	9-12 Center	1566/2091
x. Seneca High School	Transitional	9-12 Center	1245/1401
y. Southern High School	Permanent	9-12 Center	1319/1605
z. Valley High School	Permanent	9-12 Center	924/1320
aa. Waggener High School	Permanent	9-12 Center	851/1482
bb. Western High School	Permanent	9-12 Center	815/1441
cc. W.E. B. DuBois Academy to become Administrative Offices	Transitional	9-12 Center	127/
2. Middle			
a. Barret Traditional Middle School	Permanent	6-8 Center	636/631
b. Carrithers Middle School	Permanent	6-8 Center	598/690
c. Conway Middle School	Permanent	6-8 Center	797/832
d. Crosby Middle School	Permanent	6-8 Center	1023/1022
e. Farnsley Middle School	Permanent	6-8 Center	1025/876
f. Frost Sixth Grade Academy @ Stuart	Permanent	6 Center	393/761
g. Grace James Acad @ Roosevelt -Perry	Permanent	6-8 Center	251/574
h. Highland Middle School	Permanent	6-8 Center	826/954
i. Jefferson County Traditional Middle School	Permanent	6-8 Center	885/935
j. Johnson Traditional Middle School	Permanent	6-8 Center	839/1022
k. Kammerer Middle School	Permanent	6-8 Center	808/1066
l. Knight Middle School	Permanent	6-8 Center	437/812
m. Lassiter Middle School	Permanent	6-8 Center	965/893
n. Meyzeek Middle School	Permanent	6-8 Center	1001/1218
o. Newburg Middle School	Permanent	6-8 Center	973/893
p. Noe Middle School	Permanent	6-8 Center	1301/1196
q. Olmsted Academy North	Permanent	6-8 Center	547/934
r. Olmsted Academy South	Transitional	6-8 Center	642/873
s. Ramsey Middle School	Permanent	6-8 Center	999/1044
t. Stuart Seventh/Eight Grade Academy	Permanent	7-8 Center	830/979
u. Thomas Jefferson Middle School	Permanent	6-8 Center	966/1644
v. W.E. B. DuBois Academy to become Alternative School	Transitional	6-8 Center	431/934
w. Western Middle School	Permanent	6-8 Center	672/1035
x. Westport Middle School	Transitional	6-8 Center	1130/1421

3. Elementary

a. Alex Kennedy Elementary School	Permanent	PS-5 Center	351/357
b. Atkinson Academy	Permanent	PS-5 Center	324/680
c. Auburndale Elementary School	Permanent	PS-5 Center	596/608
d. Audubon Traditional Elementary School	Permanent	PS-5 Center	600/665
e. Bates Elementary School	Permanent	PS-5 Center	550/546
f. Blake Elementary School	Permanent	PS-5 Center	471/540
g. Bloom Elementary School	Permanent	PS-5 Center	516/475
h. Blue Lick Elementary School	Permanent	PS-5 Center	431/519
i. Bowen Elementary School	Permanent	PS-5 Center	680/784
j. Brandeis Elementary School	Permanent	PS-5 Center	455/660
k. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	309/595
l. Byck Elementary School	Permanent	PS-5 Center	316/531
m. Camp Taylor Elementary School	Permanent	PS-5 Center	416/553
n. Cane Run Elementary School	Permanent	PS-5 Center	331/587
o. Carter Traditional Elementary School	Permanent	PS-5 Center	565/689
p. Chancey Elementary School	Permanent	PS-5 Center	539/616
q. Chenoweth Elementary School	Permanent	PS-5 Center	463/632
r. Cochran Elementary School	Permanent	PS-5 Center	305/595
s. Cochrane Elementary School	Permanent	PS-5 Center	459/544
t. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	395/723
u. Coral Ridge Elementary School	Permanent	PS-5 Center	520/527
v. Crums Lane Elementary School	Permanent	PS-5 Center	381/595
w. Dixie Elementary School	Permanent	PS-5 Center	321/459
x. Dunn Elementary School	Permanent	PS-5 Center	480/641
y. Eisenhower Elementary School	Permanent	PS-5 Center	568/665
z. Engelhard Elementary School	Permanent	PS-5 Center	251/531
aa. Fairdale Elementary School	Permanent	PS-5 Center	582/638
bb. Farmer Elementary School	Permanent	PS-5 Center	739/703
cc. Fern Creek Elementary School	Permanent	PS-5 Center	665/659
dd. Field Elementary School	Permanent	PS-5 Center	391/451
ee. Foster Trad Academy Elementary School	Permanent	PS-5 Center	573/574
ff. Frayser Elementary School	Permanent	PS-5 Center	284/510
gg. Goldsmith Elementary School	Permanent	PS-5 Center	602/638
hh. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	609/641
ii. Greenwood Elementary School	Permanent	PS-5 Center	438/468
jj. Gutermuth Elementary School	Permanent	PS-5 Center	359/489
kk. Hartstern Elementary School	Permanent	PS-5 Center	453/553
ll. Hawthorne Elementary School	Permanent	PS-5 Center	418/461
mm. Hazelwood Elementary School	Permanent	PS-5 Center	431/497
nn. Hite Elementary School	Permanent	PS-5 Center	449/499
oo. Indian Trail Elementary School	Transitional	PS-5 Center	487/468
pp. Jacob Elementary School	Permanent	PS-5 Center	403/646
qq. Jeffersontown Elementary School	Permanent	PS-5 Center	628/638
rr. Johnsontown Road Elementary School	Permanent	PS-5 Center	255/446
ss. Kennedy Montessori Elementary School	Permanent	PS-5 Center	446/595
tt. Kenwood Elementary School	Permanent	PS-5 Center	562/531
uu. <i>Kerrick Elementary School</i>	<i>Transitional</i>	PS-5 Center	375/551
vv. King Elementary School	Permanent	PS-5 Center	301/531
ww. Klondike Lane Elementary School	Permanent	PS-5 Center	439/587
xx. Laukhuf Elementary School	Permanent	PS-5 Center	576/608
yy. Layne Elementary School	Permanent	PS-5 Center	349/510
zz. Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	571/713
aaa. Lowe Elementary School	Permanent	PS-5 Center	568/546
bbb. Luhr Elementary School	Permanent	PS-5 Center	502/446
ccc. Maupin Elementary School	Permanent	PS-5 Center	299/638
ddd. McFerran Prep Acad Elementary School	Permanent	PS-5 Center	698/1288
eee. Medora Elementary School	Permanent	PS-5 Center	475/442
fff. Middletown Elementary School	Permanent	PS-5 Center	524/570
ggg. Mill Creek Elementary School	Permanent	PS-5 Center	468/523
hhh. Minors Lane Elementary School	Permanent	PS-5 Center	307/480
iii. Norton Elementary School	Permanent	PS-5 Center	695/713
jjj. Norton Commons Elementary School	Permanent	PS-5 Center	574/808
kkk. <i>Okolona Elementary School</i>	<i>Transitional</i>	PS-5 Center	310/434
lll. Portland Elementary School	Permanent	PS-5 Center	239/340
mmm. Price Elementary School	Permanent	PS-5 Center	400/531
nnn. Rangeland Elementary School	Permanent	PS-5 Center	402/616
ooo. Rutherford Elementary School	Permanent	PS-5 Center	466/587
ppp. St. Matthews Elementary School	Permanent	PS-5 Center	540/523
qqq. Sanders Elementary School	Permanent	PS-5 Center	373/446
rrr. Schaffner Traditional Elementary School	Permanent	PS-5 Center	605/546

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sss. Semple Elementary School	Permanent	PS-5 Center	536/595
ttt. Shacklette Elementary School	Permanent	PS-5 Center	360/557
uuu. Shelby Elementary School	Permanent	PS-5 Center	530/638
vvv. Slaughter Elementary School	Permanent	PS-5 Center	399/468
www. Smyrna Traditional Elementary School	Permanent	PS-5 Center	469/519
xxx. Stonestreet Elementary School	Permanent	PS-5 Center	423/485
yyy. Stopher Elementary School	Permanent	PS-5 Center	752/727
zzz. Trunnell Elementary School	Permanent	PS-5 Center	448/540
aaaa. Tully Elementary School	Permanent	PS-5 Center	768/931
bbbb. Watson Lane Elementary School	Transitional	PS-5 Center	263/663
cccc. Watterson Elementary School	Permanent	PS-5 Center	455/489
dddd. Wellington Traditional Elementary School	Permanent	PS-5 Center	380/531
eeee. Wheatley Elementary School	Transitional	PS-5 Center	336/531
ffff. Wheeler Elementary School	Permanent	PS-5 Center	613/618
gggg. Wilder Elementary School	Permanent	PS-5 Center	528/594
hhhh. Wilkerson Traditional Elementary School	Transitional	PS-5 Center	440/565
iiii. Wilt Elementary School	Permanent	PS-5 Center	474/537
jjjj. Young Elementary School	Permanent	PS-5 Center	226/723
kkkk. Zachary Taylor Elementary School	Permanent	PS-5 Center	306/531

4. **Specials Schools**

a. Ahrens Education Resource Center	Permanent	Special	31/36
b. Binet School	Permanent	Special	51/74
c. Churchill Park Rehab	Permanent	Special	60/134
d. Dawson Orman Education Center	Permanent	Special	74/323
e. DuValle Education Center	Permanent	Special	116/442
f. George Unseld Early Childhood Center	Permanent	Special	164/357
g. Waller Williams Environmental	Permanent	Special	85/365
h. Waller Williams @ Riverport	Permanent	Special	Incl in above
i. Westport Early Childhood Center	Permanent	Special	96/374

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2023 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

		Eff. %	Cost Est.
1. <i>Atherton HS</i>	204,019 sf.		
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
<i>Construct: 10 Classrooms</i>	10,560 sf.	68%	3,453,120
2. New 6-12 Center for Grace James Academy of Excellence	145,434 sf.		39,949,265
1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated the existing location may be used for a future magnet program.			
3. New 6-12 Center for W.E.B. Dubois Academy	145,434 sf.		39,949,265
1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated that the existing location may be used for Minor Daniels Middle School.			
4. New Middle School to meet student capacity	129,000 sf.		34,285,620
1000 Student capacity on a new site to be determined in West Louisville based on new student assignment plan			
5. <i>New Early Childhood Center</i>	45,000 sf.		13,475,700
350 Preschool Student capacity on a new site to be determined based on new student assignment plan			

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

			Eff. %	Cost Est.
1. Kerrick ES		48,428 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 New 650 Student capacity building to replace deteriorated facility at Kerrick ES		70,365 sf.		21,071,503
2. King ES		67,295 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 Media Center		3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK				
Renovate to create two classrooms from existing Media Center		1,920 sf.		220,800
3. Klondike Lane ES		57,300 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 Media Center		3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK				
Renovate to create two classrooms from existing Media Center		2,355 sf.		270,825
4. Okolona ES		53,400 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 New 650 Student capacity building to replace deteriorated facility at Okolona ES		70,365 sf.		21,071,503
5. Olmsted Academy South		101,082 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 New 1,000 Student capacity building to replace deteriorated facility at Olmsted Academy South		129,000 sf.		39,461,100
6. Seneca HS		226,306 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 New 1,600 Student capacity building to replace deteriorated facility at Seneca HS		280,000 sf.		91,560,000
7. Westport MS		176,970 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 New 1,300 Student capacity building to replace deteriorated facility at Westport MS		167,700 sf.		51,299,430

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Academy @ Shawnee		338,004 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1960, 1968			
Roofing				2,106,313
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002			
Roofing				83,127

2.	Alex Kennedy ES	45,627 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Restroom Renovation	1,000 sf.	115,000
	Reconfigure Classrooms to create mechanical room	1,600 sf.	184,000
	Install Sprinkler system throughout	45,627 sf.	171,101
	Upgrade Data Wiring throughout	45,627 sf.	136,881
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1963	
	Doors		258,133
	Electrical		1,107,497
	Exterior Walls		116,233
	Interior Finishes		1,024,582
	Mechanical (HVAC)		710,168
	Plumbing		453,710
	Roofing		707,202
	Sewage		23,391
	Sitework		910,873
	Windows		257,164
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
	Mechanical (HVAC)		10,497
	Roofing		156,281
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
	Administrative Office Renovation	3,000 sf.	345,000
	Kitchen Renovation	2,200 sf.	253,000
3.	Atherton HS	204,019 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Restroom and Locker Room Renovation	4,000 sf.	460,000
	Reconfigure Classrooms to create mechanical room	6,120 sf.	703,800
	<i>Secure Entry Vestibule and Additional Front Offices</i>	<i>2,000 sf.</i>	<i>230,000</i>
	Upgrade Data Wiring throughout	204,019 sf.	612,057
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1991	
	Doors		1,565,299
	Electrical		6,957,627
	Exterior Walls		615,138
	Fixed Equipment		335,138
	Foundations		259,065
	Interior Finishes		4,272,500
	Mechanical (HVAC)		7,131,840
	Plumbing		4,443,582
	Roofing		1,570,475
	Sewage		467,587
	Sitework		7,067,312
	Structural Components		327,665
	Windows		1,467,468
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
	Administrative Office Renovation	4,872 sf.	560,280

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4.	Atkinson ES	73,902 sf.		
	NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create mechanical room	1,600 sf.		184,000
	Upgrade Data Wiring throughout	73,902 sf.		221,706
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991		
	Doors			564,627
	Electrical			3,247,437
	Interior Finishes			1,332,846
	Mechanical (HVAC)			2,580,572
	Plumbing			970,939
	Sitework			745,747
	Technology			220,287
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	MODEL PROGRAM AREA RENOVATION			
5.	Audubon Traditional ES	51,227 sf.		
	NON-MODEL PROGRAM AREA WORK			
	Restroom Renovation	1,000 sf.		115,000
	Reconfigure Classrooms to create mechanical room	1,600 sf.		184,000
	Upgrade Data Wiring throughout	51,227 sf.		153,681
	Install Sprinkler system throughout	51,227 sf.		153,681
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1955, 1969, 1991		
	Doors			355,886
	Electrical			1,484,061
	Interior Finishes			1,187,741
	Mechanical (HVAC)			1,349,435
	Plumbing			621,965
	Roofing			969,463
	Sewage			32,065
	Sitework			783,509
	Windows			63,285
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	Construct: 1 P.E. Gym	5,500 sf.	74%	1,632,905
	MODEL PROGRAM AREA RENOVATION			
	Administrative Office Renovation	2,200 sf.		253,000
6.	Blake ES	73,921 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
	Roofing			672,456
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009		
	Roofing			27,015
7.	Bloom ES	61,676 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1896, 1968		
	Mechanical (Controls)			123,672
	Roofing			277,406
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2005		
	Roofing			83,747
	Plumbing (Boilers)			74,557
	Mechanical (Controls)			49,781

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8. Blue Lick ES		55,750 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
Roofing			466,592
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011		
Roofing			60,938
9. Bowen ES		63,960 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Roofing			1,015,488
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			72,141
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010		
Roofing			122,803
10. Brandies ES		55,400 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create mechanical room		1,000 sf.	115,000
Upgrade Data Wiring throughout		55,400 sf.	166,200
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991		
Doors			200,841
Electrical			1,053,644
Interior Finishes			308,793
Mechanical (HVAC)			2,080,840
Plumbing			299,818
Roofing			524,218
Sewage			101,355
Sitework			563,915
Technology			165,136
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
11. Breckinridge-Franklin ES		78,300 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Roofing			740,907
Mechanical (Chillers/Controls)			415,886
Plumbing (Boilers)			329,800
12. Breckinridge Metropolitan HS		68,295 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1910, 1916		
Mechanical (Chillers)			157,078
Roofing			450,567
13. Brown School		157,340 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1926, 1938, 1964		
Roofing			1,531,992
14. Butler THS		212,150 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1956, 1968		
Roofing			1,496,544
15. Byck ES		72,698 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create mechanical room		2,100 sf.	241,500

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	Upgrade Data Wiring throughout	72,698 sf.	218,094
	Restroom Renovation	2,000 sf.	230,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961		
	Doors		538,672
	Electrical		1,385,886
	Exterior Walls		170,512
	Fixed Equipment		591,109
	Interior Finishes		1,503,053
	Mechanical (HVAC)		2,064,934
	Plumbing		1,101,461
	Roofing		259,365
	Sewage		443,449
	Sitework		745,071
	Technology		163,407
	Structural Components		17,238
	Windows		377,258
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996, 2000		
	Roofing		169,169
	Mechanical (HVAC)		328,330
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	3,600 sf.	414,000
	Kitchen Renovation	2,200 sf.	253,000
16. Camp Taylor ES		58,936 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970, 1989		
	Roofing		557,677
17. Cane Run ES		61,455 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
	Mechanical (Chillers)		134,003
	Plumbing (Boilers)		258,614
	Roofing		566,231
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
	Roofing		89,420
18. Carter TES		175,370 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954		
	Mechanical (Chillers/Controls)		635,487
	Roofing		1,132,131
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000		
	Roofing		527,293
	Mechanical (Controls)		156,717
19. Central HS MCA		233,564 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1985, 1991		
	Roofing		455,842
20. Chancey ES		76,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
	Roofing		719,144
	Mechanical (Controls)		213,736
	Plumbing (Boilers)		320,112

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21. Chenoweth ES		57,355 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968		
Mechanical (Chillers/Controls)			225,760
Plumbing (Boilers)			242,042
Roofing			854,078
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			193,506
Mechanical (Controls)			28,756
22. Churchill Park Rehab		83,830 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1974		
Mechanical (Chillers/Controls)			410,311
Roofing			1,461,982
23. Cochran ES		56,645 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create a Mechanical Room		1,600 sf.	184,000
Upgrade data wiring throughout		56,645 sf.	169,935
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991		
Doors			208,981
Electrical			1,847,963
Interior Finishes			955,701
Mechanical (HVAC)			1,777,688
Plumbing			455,141
Roofing			1,071,998
Sewage			139,090
Sitework			802,849
Technology			168,847
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
24. Cochrane ES		61,325 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical room		1,600	184,000
Install Sprinklers Throughout		61,325	229,969
Upgrade Data wiring throughout		61,325	183,975
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968		
Doors			378,472
Electrical			1,029,878
Exterior Walls			170,419
Interior Finishes			1,219,619
Mechanical (HVAC)			1,401,597
Plumbing			1,243,939
Roofing			518,446
Sewage			34,295
Sitework			1,878,836

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				Structural Components	17,228
				Technology	168,847
				Walls	52,333
				Windows	377,052
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1	P.E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
		Administrative Area Renovation	3,000 sf.		345,000
		Kitchen Renovation	2,200 sf.		253,000
25.	Coleridge-Taylor ES		74,350 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1988			
	Plumbing (Boilers)				312,544
	Roofing				625,986
26.	Conway MS		101,137 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972			
	Mechanical (Chillers)				255,593
	Roofing				968,415
27.	Coral Ridge ES		59,850 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970			
	Roofing				1,027,619
28.	Crosby MS		103,175 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1974			
	Mechanical (Chillers)				260,744
	Roofing				987,929
29.	Dawson Orman Education Center		64,870 sf.		
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998			
	Roofing				565,661
	Mechanical (Chillers/Controls)				317,510
	Plumbing (Boilers)				251,374
30.	Dixie ES		44,573 sf.		
	NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms		1,600 sf.		184,000
	Restroom Renovation		1,000 sf.		115,000
	Secure Entry Vesibule		200 sf.		23,000
	Install Sprinklers throughout		44,573 sf.		167,149
	Upgrade data wiring throughout		44,573 sf.		133,719
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1960, 1969, 1988			
	Doors				309,942
	Electrical				1,495,917
	Exterior Walls				176,379
	Interior Finishes				646,393
	Mechanical (HVAC)				1,880,813
	Plumbing				879,902
	Roofing				732,259
	Sewage				95,009
	Sitework				815,019
	Structural Components				11,028
	Technology				132,863
	Windows				125,675

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

	Administrative Area Renovation	2,000 sf.	230,000
	Kitchen Renovation	2,200 sf.	253,000
31. Dunn ES		57,260 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971	
	Roofing		983,240
32. DuPont Manual HS		327,091 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1934, 1951, 1971	1,585,386
	Roofing		
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1993	48,930
	Roofing		
33. Eastern HS		299,962 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1951, 1961, 1974	
	Roofing		1,507,011
	<i>BUILDING SECTIONS BETWEEN 15-30 YEARS OLD</i>	<i>2004</i>	
	<i>Plumbing (Boilers)</i>		524,244
34. Eisenhower ES		59,511 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
	Mechanical (Chillers)		448,163
	Roofing		346,679
35. Engelhard ES		58,560 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965	
	Mechanical (Chillers)		116,464
	Plumbing (Boilers)		196,288
	Roofing		293,978
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008	
	Roofing		90,224
	Mechanical (Controls)		26,815
36. Fairdale ES		64,726 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973	
	Roofing		1,035,624
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999	
	Roofing		189,305
37. Fairdale HS		224,851 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Reconfigure Classrooms to create Mechanical Rooms	6,100 sf.	701,500
	Restroom and Locker Room Renovation	4,000 sf.	460,000
	Secure Entry Vestibule	400 sf.	46,000
	Install Sprinklers throughout	224,851 sf.	843,191
	Upgrade data wiring throughout	224,851 sf.	674,553
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1958, 1961, 1965, 1969, 1974	
	Doors		1,279,806
	Electrical		7,103,160
	Exterior Walls		657,124
	Fixed Equipment		331,951

			Interior Finishes	5,794,551
			Mechanical (HVAC)	6,993,676
			Plumbing	3,516,438
			Roofing	1,323,051
			Sewage	520,332
			Sitework	5,393,672
			Structural Components	63,740
			Technology	628,550
			Windows	1,453,521
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
			Administrative Area Renovation	5,494 sf. 631,810
			Kitchen Renovation	3,213 sf. 369,495
38.	Farmer ES			79,550 sf.
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2007		
			Roofing	1,505,471
			Mechanical (Chillers)	198,805
39.	Farnsley MS			129,979 sf.
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
			Mechanical (Chillers/Controls)	699,079
40.	Field ES			58,483 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1915, 1969		
			Mechanical (Chillers/Controls)	235,310
			Plumbing (Boilers)	147,803
			Roofing	661,319
41.	Frayser ES			68,142 sf.
	NON-MODEL PROGRAM AREA WORK			
			Reconfigure Classrooms to create Mechanical Rooms	2,100 sf. 241,500
			Restroom Renovation	1,600 sf. 184,000
			Upgrade Data Wiring throughout	68,142 sf. 204,426
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1932, 1951		
			Doors	260,368
			Electrical	1,328,863
			Exterior Walls	182,036
			Interior Finishes	1,628,970
			Mechanical (HVAC)	1,466,194
			Plumbing	455,754
			Sewage	473,420
			Sitework	634,895
			Structural Components	18,403
			Technology	131,230
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
			Administrative Area Renovation	2,200 sf. 253,000
			Kitchen Renovation	2,628 sf. 302,220

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42. Foster Traditional Academy	80,400 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000		
Roofing			760,779
Mechanical (Chillers/Controls)			427,040
Plumbing (Boilers)			338,645
43. Georgia Chaffee TAPP	40,681 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968, 1969		
Roofing			709,470
44. Goldsmith ES	50,464 sf.		
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.		184,000
Restroom Renovation	1,000 sf.		115,000
Upgrade Data Wiring throughout	50,464 sf.		151,392
Install sprinklers throughout	50,464 sf.		189,240
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1989		
Doors			407,215
Electrical			1,342,092
Exterior Walls			111,775
Interior Finishes			1,172,125
Mechanical (HVAC)			739,937
Plumbing			756,887
Roofing			843,367
Sewage			344,703
Sitework			1,106,516
Technology			107,118
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2009		
Roofing			111,657
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P.E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation	2,200 sf.		253,000
Kitchen Renovation	2,214 sf.		254,610
45. Greathouse/Shryock Traditional ES	61,555 sf.		
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms	2,100 sf.		241,500
Restroom Renovation	1,000 sf.		115,000
Upgrade Data Wiring throughout	61,555 sf.		184,665
Install sprinklers throughout	61,555 sf.		230,831
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1960, 1968		
Doors			357,631
Electrical			1,689,021
Exterior Walls			161,035
Interior Finishes			1,152,461
Mechanical (HVAC)			1,779,238
Plumbing			553,037
Roofing			979,796
Sewage			127,127
Sitework			1,408,856
Structural Components			13,621
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1993		
Doors			67,571

	Electrical			319,124
	Interior Finishes			268,202
	Roofing			185,123
	Mechanical (HVAC)			285,997
	Plumbing			84,629
	Sewage			24,019
	Sitework			132,305
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation		2,200 sf.	253,000
	Kitchen Renovation		1,193 sf.	137,195
46. Hite ES			45,535 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1968		
	Roofing			440,334
47. Jacob ES			64,900 sf.	
	NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms		2,200 sf.	253,000
	Upgrade Data Wiring throughout		64,900 sf.	194,700
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991		
	Doors			341,139
	Electrical			1,491,559
	Exterior Walls			183,514
	Interior Finishes			1,617,660
	Mechanical (HVAC)			2,059,895
	Plumbing			468,278
	Roofing			1,116,566
	Sewage			53,971
	Sitework			636,081
	Technology			175,867
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation/Relocation		5,000 sf.	575,000
	Kitchen Renovation		2,378 sf.	273,470
48. Jefferson County Traditional MS			129,585 sf.	
	NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms		5,000 sf.	575,000
	Restroom and Locker Room Renovation		3,500 sf.	402,500
	Upgrade Data Wiring throughout		129,585 sf.	388,755
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1922, 1963		
	Doors			905,208
	Electrical			2,811,225
	Exterior Walls			407,817
	Fixed Equipment			204,804
	Interior Finishes			3,650,175
	Mechanical (HVAC)			3,574,268
	Plumbing			2,694,737
	Roofing			827,208
	Sewage			323,089
	Sitework			4,435,044
	Structural Components			41,327

	Windows		309,664
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	3,000 sf.	345,000
	Kitchen Renovation	2,280 sf.	262,200
49. Jeffersontown ES		69,520 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972	
	Roofing		1,183,466
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999	
	Roofing		132,190
50. Jeffersontown HS		295,740 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965, 1968, 1971, 1975, 1991	
	Mechanical (Chillers/Controls)		1,642,352
	Roofing		3,508,492
51. Johnson Traditional MS		144,465 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Reconfigure Classrooms to create Mechanical Rooms	2,200 sf.	253,000
	Restroom and Locker Room Renovation	3,000 sf.	345,000
	Upgrade Data Wiring throughout	144,465 sf.	433,395
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1929, 1964	
	Doors		1,009,152
	Electrical		4,756,726
	Exterior Walls		454,646
	Fixed Equipment		173,066
	Interior Finishes		4,069,332
	Mechanical (HVAC)		4,522,590
	Plumbing		2,769,566
	Sewage		360,189
	Sitework		4,449,646
	Structural Components		46,073
	Technology		106,836
	Windows		1,005,407
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	3,762 sf.	432,630
	Kitchen Renovation	2,980 sf.	342,700
52. Johnsontown Road ES		47,605 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966	
	Mechanical (Chillers/Controls)		252,851

53. Kerrick ES	48,428 sf.		
<i>NON-MODEL PROGRAM AREA WORK</i>			
Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.		0
Restroom Renovation	700 sf.		0
Upgrade Data Wiring throughout	48,428 sf.		0
Install sprinklers throughout	48,428 sf.		0
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>	1959		
Doors			0
Electrical			0
Exterior Walls			0
Interior Finishes			0
Mechanical (HVAC)			0
Plumbing			0
Roofing			0
Sewage			0
Sitework			0
Technology			0
Windows			0
<i>BUILDING SECTIONS BETWEEN 15 - 30 YEARS OLD</i>	1995		
Mechanical (HVAC)			0
Roofing			0
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
Construct: 1 P.E. Gym	5,500 sf.	74%	0
<i>MODEL PROGRAM AREA RENOVATION</i>			
Administrative Area Renovation	2,230 sf.		0
Kitchen Renovation	1,640 sf.		0
54. Louisville Male HS	187,678 sf.		
<i>NON-MODEL PROGRAM AREA WORK</i>			
Reconfigure Classrooms to create Mechanical Rooms	6,000 sf.		690,000
Restroom and Locker Room Renovation	5,000 sf.		575,000
Upgrade Data Wiring throughout	187,678 sf.		563,034
Secure Entry Vestibule	500 sf.		57,500
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>	1954, 1957, 1958, 1959, 1968		
Doors			1,352,363
Electrical			6,512,770
Exterior Walls			613,777
Interior Finishes			5,530,424
Fixed Equipment			209,428
Mechanical (HVAC)			5,489,597
Plumbing			2,500,983
Roofing			997,955
Sewage			484,244
Sitework			6,664,557
Structural Components			62,278
Technology			583,435
Windows			804,952
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
<i>MODEL PROGRAM AREA RENOVATION</i>			
Administrative Area Renovation	5,235 sf.		602,025
Kitchen Renovation	3,650 sf.		419,750

55. Meyzeek MS	137,570 sf.		
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms	4,000 sf.		460,000
Restroom and Locker Room Renovation	3,000 sf.		345,000
Upgrade Data Wiring throughout	137,570 sf.		412,710
Secure Entry Vestibule	500 sf.		57,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1928, 1963			
Doors			993,079
Electrical			3,519,808
Exterior Walls			432,947
Interior Finishes			3,817,353
Fixed Equipment			143,556
Mechanical (HVAC)			2,924,293
Plumbing			1,553,358
Roofing			577,613
Sewage			342,998
Sitework			4,700,776
Structural Components			43,874
Windows			629,732
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation	3,765 sf.		432,975
Kitchen Renovation	2,755 sf.		316,825
56. Okolona ES	53,400 sf.		
NON-MODEL PROGRAM AREA WORK			
Restroom Renovation	1,000 sf.		0
Upgrade Data Wiring throughout	53,400 sf.		0
Install sprinklers throughout	53,400 sf.		0
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1973			
Doors			0
Electrical			0
Exterior Walls			0
Interior Finishes			0
Mechanical (HVAC)			0
Plumbing			0
Roofing			0
Sewage			0
Sitework			0
Windows			0
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1993			
Doors			0
Electrical			0
Interior Finishes			0
Mechanical (HVAC)			0
Plumbing			0
Roofing			0
Sewage			0
Sitework			0
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P.E. Gym	5,500 sf.	74%	0
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation	2,710 sf.		0
Kitchen Renovation	1,600 sf.		0

57. <i>Olmstead Academy South</i>	101,082 sf.	
<i>NON-MODEL PROGRAM AREA WORK</i>		
<i>Reconfigure Classrooms to create Mechanical Rooms</i>	4,000 sf.	0
<i>Restroom and Locker Room Renovation</i>	3,000 sf.	0
<i>Upgrade Data Wiring throughout</i>	101,082 sf.	0
<i>Install sprinklers throughout</i>	101,082 sf.	0
<i>Secure Entry Vestibule</i>	500 sf.	0
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i> 1956, 1966		
<i>Doors</i>		0
<i>Electrical</i>		0
<i>Exterior Walls</i>		0
<i>Interior Finishes</i>		0
<i>Mechanical (HVAC)</i>		0
<i>Plumbing</i>		0
<i>Roofing</i>		0
<i>Sewage</i>		0
<i>Sitework</i>		0
<i>Structural Components</i>		0
<i>Technology</i>		0
<i>Windows</i>		0
<i>BUILDING SECTIONS AT LEAST 15-30 YEARS OLD</i> 1995		
<i>Mechanical (HVAC)</i>		0
<i>Roofing</i>		0
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>		
<i>MODEL PROGRAM AREA RENOVATION</i>		
<i>Administrative Area Renovation</i>	3,300 sf.	0
<i>Kitchen Renovation</i>	2,721 sf.	0
<i>Convert one P.E. Gym to STEM Lab and Classrooms</i>	6,000 sf.	0
58. <i>Rutherford ES</i>	87,876 sf.	
<i>NON-MODEL PROGRAM AREA WORK</i>		
<i>Reconfigure Classrooms to create Mechanical Rooms</i>	2,300 sf.	264,500
<i>Restroom Renovation</i>	1,200 sf.	138,000
<i>Upgrade Data Wiring throughout</i>	87,876 sf.	263,628
<i>Install sprinklers throughout</i>	87,876 sf.	329,535
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i> 1951		
<i>Doors</i>		593,867
<i>Electrical</i>		2,173,429
<i>Exterior Walls</i>		267,407
<i>Interior Finishes</i>		2,714,648
<i>Mechanical (HVAC)</i>		3,554,757
<i>Plumbing</i>		1,129,517
<i>Roofing</i>		813,503
<i>Sewage</i>		211,101
<i>Sitework</i>		1,332,765
<i>Structural Components</i>		27,033
<i>Technology</i>		256,265
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>		
<i>MODEL PROGRAM AREA RENOVATION</i>		
<i>Administrative Area Renovation</i>	2,720 sf.	312,800
<i>Kitchen Renovation</i>	2,201 sf.	253,115
59. <i>Seneca HS</i>	226,306 sf.	
<i>NON-MODEL PROGRAM AREA WORK</i>		
<i>Reconfigure Classrooms to create Mechanical Rooms</i>	6,000 sf.	0
<i>Restroom and Locker Room Renovation</i>	5,000 sf.	0
<i>Upgrade Data Wiring throughout</i>	226,306 sf.	0
<i>Install sprinklers throughout</i>	226,306 sf.	0
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i> 1957, 1958, 1960, 1964, 1969, 1975		

	Doors			0
	Electrical			0
	Exterior Walls			0
	Fixed Equipment			0
	Interior Finishes			0
	Mechanical (HVAC)			0
	Plumbing			0
	Roofing			0
	Sewage			0
	Sitework			0
	Structural Components			0
	Technology			0
	Windows			0
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1992		
	Doors			0
	Electrical			0
	Exterior Walls			0
	Interior Finishes			0
	Mechanical (HVAC)			0
	Plumbing			0
	Roofing			0
	Sewage			0
	Sitework			0
	Structural Components			0
	Technology			0
	Windows			0
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1 Agriculture 3 Building	5,897 sf.		0
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	4,496 sf.		0
	Kitchen Renovation	3,086 sf.		0
	Career and Technical Education Renovations	3,200 sf.		0
60. St. Matthews ES		44,888 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.		184,000
	Restroom Renovation	800 sf.		92,000
	Upgrade Data Wiring throughout	44,888 sf.		134,664
	Install sprinklers throughout	44,888 sf.		168,330
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1955, 1969		
	Doors			183,390
	Electrical			1,277,070
	Exterior Walls			121,726
	Interior Finishes			1,089,272
	Mechanical (HVAC)			749,740
	Plumbing			475,152
	Roofing			740,624
	Sewage			31,836
	Sitework			234,136
	Windows			269,318
BUILDING SECTIONS BETWEEN 15- 30 YEARS OLD		2002		
	Roofing			108,875
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1 P.E. Gym	5,500 sf.	74%	1,632,905

MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	2,260 sf.		259,900
	Kitchen Renovation	1,732 sf.		199,180
61. Wellington ES		50,555 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms	1,800 sf.		207,000
	Restroom Renovation	800 sf.		92,000
	Upgrade Data Wiring throughout	50,555 sf.		151,665
	Install sprinklers throughout	50,555 sf.		189,581
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1968				
	Doors			342,796
	Electrical			1,014,632
	Exterior Walls			145,903
	Interior Finishes			1,995,371
	Mechanical (HVAC)			1,629,618
	Plumbing			836,413
	Roofing			443,863
	Sewage			115,181
	Sitework			1,310,743
	Structural Components			14,750
	Walls			44,803
	Windows			322,810
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1 P.E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	2,200 sf.		253,000
	Kitchen Renovation	1,846 sf.		212,290
62. Wilt ES		73,600 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.		184,000
	Restroom Renovation	600 sf.		69,000
	Upgrade Data Wiring throughout	73,600 sf.		220,800
	Install sprinklers throughout	73,600 sf.		276,000
	Secure Entry Vestibule	200 sf.		23,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1968				
	Doors			508,405
	Electrical			2,470,091
	Exterior Walls			228,925
	Interior Finishes			2,048,564
	Mechanical (HVAC)			1,604,652
	Plumbing			1,248,041
	Roofing			696,434
	Sewage			180,722
	Sitework			2,523,860
	Windows			506,498
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1 P.E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	2,200 sf.		253,000
	Kitchen Renovation	1,900 sf.		218,500

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.				Eff. %	Cost Est.
1.	Alex Kennedy ES			45,627 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1995		
	Electrical (Fire Alarm, Emergency Lighting, Security)				269,409
	Plumbing (Sprinklers)				39,706
2.	Blake ES			73,921 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD		1970		
	Electrical (Fire Alarm/Security)				729,367
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD		2009		
	Electrical (Fire Alarm/Security)				29,302
3.	Breckinridge-Franklin ES			78,300 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1998		
	Electrical (Fire Alarm/Security)				803,611
4.	Byck ES			72,698 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1996, 2000		
	Electrical (Fire Alarm, Emergency Lighting, Security)				115,334
5.	Camp Taylor ES			58,936 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD		1970, 1989		
	Electrical (Fire Alarm)				215,140
6.	Carter TES			175,370 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD		1954		
	Electrical (Fire Alarm)				436,752
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		2000		
	Electrical (Fire Alarm)				203,419
7.	Chancey ES			76,000 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		2002		
	Electrical (Fire Alarm/Security)				780,006
8.	Chenoweth ES			57,355 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD		1954, 1968		
	Electrical (Fire Alarm/Security)				463,180
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1995		
	Electrical (Fire Alarm/Security)				104,941
9.	Coleridge-Taylor ES			74,350 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD		1969, 1988		
	Electrical (Fire Alarm/Security)				763,071

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10. Conway MS		101,137 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Electrical (Security)			677,323
11. Dawson Orman Education Center		64,870 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Electrical (Fire Alarm/Security)			612,951
12. Engelhard ES		58,560 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
Electrical (Fire Alarm/Security)			478,288
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
Electrical (Fire Alarm/Security)			97,860
13. Farnsley MS		129,979 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Electrical (Fire Alarm/Security)			1,350,430
14. Field ES		58,483 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1915, 1969		
Electrical (Fire Alarm/Security)			538,717
15. Jeffersontown HS		295,740 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965, 1968, 1971, 1975, 1991		
Electrical (Fire Alarm/Security)			3,176,425
16. Johnsontown Road ES		47,605 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Electrical (Fire Alarm/Security)			488,581
17. Kerrick ES		48,428 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm, Emergency Lighting, Security)			0
Plumbing (Sprinklers)			0
18. Olmsted Academy South		101,082 sf.	
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1995		
Electrical (Fire Alarm, Emergency Lighting, Security)			0
Plumbing (Sprinklers)			0

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2023 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
1. Johnsontown Road ES				46,556 sf.	
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct: 1 Media Center				3,125 sf.	74%
NON-MODEL PROGRAM AREA WORK					820,938
Renovate to create two classrooms from existing Media Center				2,349 sf.	270,135

2. Luhr ES	46,943 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,789 sf.		320,735
3. Middletown ES	58,553 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,321 sf.		266,915
4. Price ES	53,339 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,686 sf.		308,890
5. Sanders ES	44,376 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	1,961 sf.		225,515
6. Trunnell ES	54,086 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,320 sf.		266,800
7. Wheeler ES	53,443 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,123 sf.		244,145
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			
		Eff. %	Cost Est.
1. Auburndale ES	59,966 sf.		
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Doors			347,291
Electrical			580,532
Exterior Walls			156,378
Interior Finishes			1,328,185
Mechanical (HVAC)			267,038
Plumbing			640,772
Roofing			475,733
Sewage			123,451
Sitework			1,689,999
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2006		
Roofing			91,691
Mechanical (HVAC)			27,251

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
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MODEL PROGRAM AREA RENOVATION

2.	Ballard HS	275,780 sf.
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NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1967, 1971, 1976

Doors	1,831,920
Electrical	3,378,420
Exterior Walls	826,705
Fixed Equipment	453,019
Interior Finishes	5,160,470
Mechanical (HVAC)	1,454,388
Plumbing	4,915,873
Roofing	901,342
Sewage	610,254
Sitework	7,664,837
Structural Components	83,784
Windows	1,828,626

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1997

Roofing	426,519
Mechanical (HVAC)	566,906

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

3.	Barret TMS	117,785 sf.
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NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1930, 1974

Doors	822,780
Electrical	3,128,661
Exterior Walls	370,681
Interior Finishes	2,532,797
Mechanical (HVAC)	881,752
Plumbing	2,017,026
Roofing	57,510
Sewage	293,669
Sitework	4,031,189
Structural Components	33,922

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

4.	Carrithers MS	92,976 sf.
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NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1973

Doors	649,478
Electrical	2,242,483
Exterior Walls	292,605
Interior Finishes	1,062,582
Mechanical (HVAC)	2,303,580
Plumbing	1,796,207
Roofing	1,780,542

Sewage	231,813
Sitework	2,273,955
Structural Components	29,652
Technology	280,758
Windows	647,068

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

5. Doss HS 243,330 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1966, 1969, 1971, 1991

Doors	1,753,378
Electrical	3,859,728
Exterior Walls	739,785
Fixed Equipment	379,355
Interior Finishes	6,977,376
Mechanical (HVAC)	1,475,940
Plumbing	4,125,121
Roofing	2,564,658
Sewage	596,148
Sitework	6,914,076
Structural Components	74,975
Technology	756,854

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

6. Fern Creek ES 64,845 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1967

Doors	398,746
Electrical	497,969
Exterior Walls	179,548
Fixed Equipment	90,771
Interior Finishes	1,284,952
Mechanical (HVAC)	144,262
Plumbing	458,169
Roofing	546,218
Sewage	141,741
Sitework	1,954,702
Structural Components	18,151
Technology	172,067
Windows	397,250

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1999

Roofing	134,745
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MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
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MODEL PROGRAM AREA RENOVATION

7. Fern Creek HS 249,055 sf.

NON-MODEL PROGRAM AREA WORK

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BUILDING SECTIONS AT LEAST 30 YEARS OLD	1940, 1952, 1973	
Doors		1,471,180
Electrical		478,300
Exterior Walls		749,905
Fixed Equipment		25,000
Interior Finishes		5,366,264
Mechanical (HVAC)		626,560
Plumbing		1,159,600
Roofing		1,521,394
Sewage		593,797
Sitework		3,897,471
Structural Components		76,012
Windows		1,127,372

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

8. Greenwood ES 47,735 sf.
NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1959	
Doors		295,338
Exterior Walls		132,985
Interior Finishes		483,041
Plumbing		519,104
Roofing		809,132
Sewage		26,762
Sitework		1,137,510
Structural Components		121,946

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
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MODEL PROGRAM AREA RENOVATION

9. Gutermuth ES 53,378 sf.
NON-MODEL PROGRAM AREA WORK
Renovate to create two classrooms from existing Media Center 3,018 sf. 347,070

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970	
Doors		368,718
Electrical		616,350
Exterior Walls		166,027
Interior Finishes		1,188,188
Mechanical (HVAC)		133,398
Plumbing		680,307
Roofing		505,086
Sewage		43,171
Sitework		1,830,416
Structural Components		16,784
Windows		367,335

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	Media Center		3,650 sf.	74%	958,855
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

MODEL PROGRAM AREA RENOVATION

10. Hartstern ES 53,465 sf.

NON-MODEL PROGRAM AREA WORK

Renovate to create two classrooms from existing Media Center		2,700 sf.		310,500
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BUILDING SECTIONS AT LEAST 30 YEARS OLD 1969

Doors	369,319
Electrical	68,631
Exterior Walls	166,298
Foundations	76,161
Interior Finishes	1,212,355
Mechanical (HVAC)	1,232,621
Plumbing	477,643
Roofing	505,909
Sewage	131,281
Sitework	1,833,399
Structural Components	96,261
Windows	367,933

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	Media Center		3,650 sf.	74%	958,855
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

MODEL PROGRAM AREA RENOVATION

11. Hawthorne ES 62,659 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1954, 1993

Doors	432,828
Electrical	1,584,061
Exterior Walls	164,876
Interior Finishes	1,744,032
Mechanical (HVAC)	308,690
Plumbing	989,862
Roofing	1,185,812
Sewage	136,200
Sitework	2,102,106
Windows	431,204

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
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MODEL PROGRAM AREA RENOVATION

12. Highland MS 117,585 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1926, 1964, 1965

Doors	756,279
Electrical	2,515,720
Exterior Walls	340,721
Fixed Equipment	121,966
Interior Finishes	3,017,597
Mechanical (HVAC)	502,888

			Plumbing	1,723,688
			Roofing	769,438
			Sewage	269,933
			Sitework	3,695,724
			Structural Components	186,216
			Windows	218,668
	BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1994		
			Electrical	344,277
			Interior Finishes	3,913
			Mechanical (HVAC)	271,503
			Plumbing	114,486
			Roofing	89,242
			Sitework	209,301
			Windows	64,863
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	MODEL PROGRAM AREA RENOVATION			
13. Iroquois HS		292,245 sf.		
	NON-MODEL PROGRAM AREA WORK			
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1967, 1978		
			Doors	1,619,862
			Electrical	4,311,170
			Exterior Walls	731,026
			Fixed Equipment	164,224
			Interior Finishes	5,964,590
			Mechanical (HVAC)	1,561,654
			Plumbing	3,622,858
			Roofing	2,311,169
			Sewage	457,126
			Sitework	7,732,595
			Structural Components	74,098
			Windows	731,026
	BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1993		
			Doors	368,560
			Electrical	1,762,422
			Interior Finishes	1,333,095
			Mechanical (HVAC)	1,331,842
			Plumbing	230,286
			Roofing	326,478
			Sewage	29,983
			Sitework	1,444,654
			Windows	329,404
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	MODEL PROGRAM AREA RENOVATION			
14. Kammerer MS		113,510 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
			Roofing	1,130,045
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1994		
			Roofing	137,334
15. Kennedy ES Montessori		58,592 sf.		

NON-MODEL PROGRAM AREA WORK				
Renovate to create two classrooms from existing Media Center		1,827 sf.		210,105
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
	1963			
Doors				404,735
Electrical				1,007,467
Exterior Walls				182,245
Interior Finishes				910,847
Mechanical (HVAC)				311,207
Plumbing				1,365,632
Roofing				554,422
Sewage				143,870
Sitework				1,770,016
Windows				403,216
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 Media Center		3,650 sf.	74%	958,855
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
16. King ES		67,295 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
	1968, 1988			
Mechanical (Chillers/Controls)				342,329
Plumbing (Boilers)				257,989
Roofing				530,770
17. Klondike Lane ES		57,300 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
	1971			
Mechanical (Controls)				161,146
Roofing				542,197
18. Knight MS		103,305 sf.		
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
	1972			
Doors				721,631
Electrical				405,666
Exterior Walls				325,111
Fixed Equipment				163,895
Interior Finishes				1,180,627
Mechanical (HVAC)				243,050
Plumbing				766,928
Roofing				989,175
Sewage				257,566
Sitework				2,822,201
Structural Components				32,946
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				

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19. Laukhuf ES		61,335 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Roofing			1,059,886
20. Layne ES		51,175 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968		
Mechanical (Chillers)			127,892
Roofing			242,119
21. Liberty HS		39,275 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958		
Doors			271,299
Exterior Walls			122,161
Interior Finishes			830,957
Plumbing			476,852
Roofing			743,273
Sewage			24,584
Sitework			560,131
Structural Components			12,253
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
22. Lincoln Elementary Performing Arts School		99,005 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1964		
Mechanical (Controls)			173,436
Plumbing (Boilers)			417,010
Roofing			583,547
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010		
Roofing			444,194
23. Lowe ES		60,995 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Doors			399,713
Exterior Walls			179,983
Interior Finishes			653,752
Mechanical (HVAC)			138,406
Plumbing			702,560
Roofing			1,095,086
Sewage			468,082
Sitework			474,143
Windows			398,213
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf. 74%	1,632,905
MODEL PROGRAM AREA RENOVATION			
24. Luhr ES		46,943 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		
Mechanical (Chillers/Controls)			249,335
Roofing			444,194

25. Marion C. Moore School	267,550	sf.
NON-MODEL PROGRAM AREA WORK		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967, 1969, 1973	
Doors		1,822,848
Electrical		4,028,093
Exterior Walls		805,593
Fixed Equipment		2,161,101
Interior Finishes		7,103,586
Mechanical (HVAC)		3,992,101
Plumbing		3,412,995
Roofing		2,451,560
Sewage		615,045
Sitework		6,335,590
Structural Components		281,656
Technology		770,544
Walls		100,000
Windows		1,781,883
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
26. Maupin ES	74,000	sf.
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998	
Roofing		1,400,438
Mechanical (Chillers/Controls)		393,047
Plumbing (Boilers)		311,688
27. McFerran Prep Acad ES	160,000	sf.
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971	
Mechanical (Controls)		428,038
Plumbing (Boilers)		641,071
Roofing		1,440,190
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996	
Roofing		147,595
Mechanical (Controls)		21,933
28. Middletown ES	56,523	sf.
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1969, 1970, 1989	
Mechanical (Chillers/Controls)		196,892
Plumbing (Boilers)		235,826
Roofing		1,069,688
29. Minors Lane ES	53,280	sf.
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968	
Roofing		504,158
30. Newcomer Academy	97,164	sf.
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971	
Mechanical (Chillers)		225,375
Plumbing (Boilers)		379,289
Roofing		853,506

31. Noe MS	152,070 sf.	
NON-MODEL PROGRAM AREA WORK		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973, 1981	
Doors		983,589
Electrical		571,289
Exterior Walls		443,132
Fixed Equipment		100,000
Interior Finishes		3,163,129
Mechanical (HVAC)		342,277
Plumbing		1,074,983
Roofing		1,712,252
Sewage		351,069
Sitework		662,025
Structural Components		44,921
Windows		979,939
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
32. Norton ES	62,025 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1970, 1989	
Mechanical (Chillers/Controls)		280,390
Plumbing (Boilers)		210,642
Roofing		556,675
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
Roofing		128,027
Mechanical (Controls)		19,025
33. Olmsted Academy North	147,285 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1970	
Mechanical (Controls)		419,939
Plumbing (Boilers)		624,845
Roofing		1,123,515
34. Phoenix School of Discovery	50,063 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1938, 1950, 1954, 1975	
Roofing		322,227
35. Pleasure Ridge Park HS	207,860 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1960, 1963, 1969, 1970, 1975	
Roofing		2,270,411
36. Portland ES	55,565 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1853, 1967, 1988	
Mechanical (Chillers/Controls)		193,854
Plumbing (Boilers)		234,039
Roofing		594,524
37. Price ES	53,339 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
Mechanical (Chillers)		133,301
Plumbing (Boilers)		90,503
Roofing		504,716
38. Ramsey MS	133,170 sf.	
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008	
Roofing		1,275,140
39. Rangeland ES	57,300 sf.	

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1970	
Doors		204,330
Interior Finishes		520,832
Plumbing		559,717
Roofing		436,217
Sewage		28,856
Sitework		896,940
Structural Components		13,012

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
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MODEL PROGRAM AREA RENOVATION

40. Sanders ES			44,376 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1967			
Mechanical (Chillers/Controls)				226,339
Roofing				419,904
41. Schaffner ES			47,300 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1959			
Roofing				783,961
42. Semple ES			73,440 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1931			
Mechanical (Chillers/Controls)				349,440
Plumbing (Boilers)				277,107
Roofing				622,533
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996			
Roofing				144,775
Mechanical (Controls)				21,514
43. Shacklette ES			57,755 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966			
Mechanical (Chillers)				113,135
Plumbing (Boilers)				243,263
Roofing				428,364
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008			
Roofing				118,138
44. Shelby ES			89,975 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002			
Roofing				785,144
Mechanical (Chillers/Controls)				440,716
Plumbing (Boilers)				349,491
45. Slaughter ES			57,610 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966			
Mechanical (HVAC)				126,605
Roofing				479,366
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009			
Roofing				65,764
46. Smyrna ES			52,240 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963			
Roofing				404,850

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BUILDING SECTIONS BETWEEN 0-15 YEARS OLD		2013	
	Roofing		89,467
47. Southern HS		339,475 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1952, 1961, 1969, 1973	
	Doors		1,974,078
	Electrical		865,420
	Exterior Walls		534,151
	Fixed Equipment		427,152
	Interior Finishes		6,494,160
	Mechanical (HVAC)		639,974
	Plumbing		2,651,740
	Roofing		1,941,128
	Sewage		705,425
	Sitework		8,224,344
	Structural Components		90,301
	Windows		789,044
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD		1993	
	Doors		290,899
	Electrical		1,593,287
	Interior Finishes		1,175,150
	Mechanical (HVAC)		1,048,443
	Plumbing		512,474
	Roofing		799,014
	Sewage		26,430
	Sitework		1,241,820
	Technology		125,568
	Windows		290,376
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
48. Stonestreet ES		48,282 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1958, 1963	
	Doors		282,110
	Electrical		1,204,501
	Exterior Walls		127,029
	Interior Finishes		1,136,730
	Mechanical (HVAC)		207,545
	Plumbing		677,646
	Roofing		772,890
	Sewage		303,995
	Sitework		355,355
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD		1995	
	Doors		51,407
	Electrical		72,135
	Interior Finishes		207,139
	Mechanical (HVAC)		30,389
	Plumbing		94,849
	Roofing		140,839
	Sewage		4,658
	Sitework		216,092
	Technology		22,183

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	Windows				51,214
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
49.	Stopher ES		79,550 sf.		
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2007			
	Roofing				1,505,471
	Mechanical (HVAC)				198,805
50.	Stuart 7th / 8th Grade Academy		214,706 sf.		
NON-MODEL PROGRAM AREA WORK					
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1968, 1969			
	Doors				1,499,816
	Electrical				4,760,631
	Exterior Walls				675,701
	Fixed Equipment				340,635
	Interior Finishes				6,047,900
	Mechanical (HVAC)				4,523,613
	Plumbing				2,767,053
	Sewage				535,318
	Sitework				1,777,960
	Structural Components				68,474
	Windows				1,494,251
MODEL PROGRAM AREA NEW CONSTRUCTION					
MODEL PROGRAM AREA RENOVATION					
51.	Thomas Jefferson MS		206,213 sf.		
NON-MODEL PROGRAM AREA WORK					
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1966, 1968, 1975			
	Doors				1,440,489
	Electrical				4,764,414
	Exterior Walls				648,973
	Fixed Equipment				2,415,983
	Interior Finishes				4,848,896
	Mechanical (HVAC)				901,020
	Plumbing				5,435,078
	Roofing				1,666,127
	Sewage				514,143
	Sitework				7,142,645
	Structural Components				59,257
	Windows				729,908
MODEL PROGRAM AREA NEW CONSTRUCTION					
MODEL PROGRAM AREA RENOVATION					
52.	Trunnell ES		54,086 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967			
	Mechanical (Controls)				140,762
	Roofing				473,613
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995			
	Roofing				38,171

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	Mechanical (Controls)		11,345
53. Valley HS		281,455 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Roofing			667,060
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011		
Roofing			1,090,764
54. Waggener HS		185,446 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958, 1992		
Roofing			1,064,269
55. W.E.B. DuBois Academy		100,460 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
Electrical			2,928,497
Mechanical (HVAC)			2,405,699
Plumbing			667,255
Roofing			994,156
Sewage			258,672
Sitework			427,043
Technology			312,471
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
56. Waller Williams Environmental		54,520 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974		
Mechanical (Controls)			141,317
Roofing			950,820
57. Waller Williams @ Riverport		9,200 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			172,216
Mechanical (Controls)			25,592
58. Watterson ES		52,105 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Mechanical (Chillers/Controls)			276,753
Roofing			493,039
59. Western HS		202,622 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975		
Mechanical (Controls)			596,097
Plumbing (Boilers)			868,599
Roofing			994,004

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60. Western MS	133,525 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Roofing			268,380
61. Westport MS	176,970 sf.		
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1960, 1963, 1965, 1974		
Doors			0
Electrical			0
Exterior Walls			0
Fixed Equipment			0
Interior Finishes			0
Mechanical (HVAC)			0
Plumbing			0
Roofing			0
Sewage			0
Sitework			0
Structural Components			0
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
62. Wheeler ES	53,443 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Mechanical (Chillers)			133,560
Roofing			505,700
63. Wilder ES	51,575 sf.		
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1958, 1963, 1989		
Doors			321,242
Electrical			575,180
Exterior Walls			137,324
Interior Finishes			1,275,072
Mechanical (HVAC)			223,899
Plumbing			781,949
Roofing			880,100
Sewage			371,880
Sitework			349,201
Windows			320,036
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1995		
Doors			35,022
Electrical			128,019
Interior Finishes			139,009
Mechanical (HVAC)			62,630
Plumbing			61,557
Roofing			95,949
Sewage			31,737
Sitework			17,412
Windows			34,891
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf. 74%	1,632,905
MODEL PROGRAM AREA RENOVATION			

64. Youth Performing Arts School	Included in DuPont Manual HS			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1977			
Roofing				656,944
65. Zachary Taylor ES	49,425 sf.			
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1959, 1989, 1990			
Doors				341,412
Electrical				1,331,427
Exterior Walls				153,732
Interior Finishes				1,375,681
Mechanical (HVAC)				1,005,924
Plumbing				838,103
Sewage				100,678
Sitework				1,693,429
Structural Components				119,886
Technology				33,698
Windows				340,131
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.		Eff. %	Cost Est.
1. Auburndale ES		59,966 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2006		
Electrical (Fire Alarm/Security)			99,450
2. Ballard HS		275,780 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1997		
Electrical (Fire Alarm/Security)			231,460
3. Fern Creek ES		64,845 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999		
Electrical (Fire Alarm/Security)			73,074
4. King ES		67,295 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968, 1988		
Electrical (Fire Alarm/Security)			690,665
5. Klondike Lane ES		57,300 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Electrical (Fire Alarm/Security)			588,084
6. Lincoln Elementary Performing Arts School		99,005 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1964		
Electrical (Fire Alarm/Security)			632,934
7. Luhr ES		46,943 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		
Electrical (Fire Alarm/Security)			481,788
8. Maupin ES		74,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		

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	Electrical (Fire Alarm/Security)		759,480
9. McFerran Prep Acad ES		160,000 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Electrical (Fire Alarm/Security)			1,562,076
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
Electrical (Fire Alarm/Security)			80,043
10. Middletown ES		56,523 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1969, 1970, 1989		
Electrical (Security)			373,778
11. Newcomer Academy		97,164 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Electrical (Security)			596,418
12. Norton ES		62,025 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1970, 1989		
Electrical (Fire Alarm/Security)			567,148
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm/Security)			69,431
13. Olmsted Academy North		147,285 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1970		
Electrical (Fire Alarm/Security)			1,530,233
14. Portland ES		55,565 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1853, 1967, 1988		
Electrical (Fire Alarm/Security)			570,276
15. Price ES		53,339 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Electrical (Fire Alarm/Security)			547,431
16. Sanders ES		44,376 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1967		
Electrical (Fire Alarm/Security)			455,442
17. Semple ES		73,440 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1931		
Electrical (Fire Alarm/Security)			675,219
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
Electrical (Fire Alarm/Security)			78,514
18. Shacklette ES		57,755 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Electrical (Fire Alarm/Security)			464,617
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
Electrical (Fire Alarm/Security)			128,136
19. Shelby ES		89,975 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
Electrical (Fire Alarm/Security)			851,592
20. Trunnell ES		54,086 sf.	

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BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967	
Electrical (Fire Alarm/Security)		513,696
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
Electrical (Fire Alarm/Security)		41,402
21. Waller Williams Environmental		54,520 sf.
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974	
Electrical (Fire Alarm)		182,944
22. Waller Williams @ Riverport		9,200 sf.
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
Electrical (Fire Alarm/Security)		93,396
23. Watterson ES		52,105 sf.
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
Electrical (Fire Alarm/Security)		534,766
24. Western HS		202,622 sf.
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975	
Electrical (Fire Alarm/Security)		2,176,282
25. Wheeler ES		53,443 sf.
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
Electrical (Fire Alarm/Security)		548,498

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
1. Bates Elementary School		38,748 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
2. Blake Elementary School		60,916 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
3. Blue Lick Elementary School		45,358 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
4. Bowen Elementary School		56,686 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
5. Camp Taylor Elementary School		58,936 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
6. Cane Run Elementary School		58,064 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
7. Chenoweth Elementary School		55,842 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
8. Coral Ridge Elementary School		53,751 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

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9. Crums Lane Elementary School			61,350 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
10. Dunn Elementary School			51,816 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
11. Eisenhower Elementary School			56,195 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
12. Engelhard Elementary School			47,710 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
13. Fairdale Elementary School			64,726 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
14. Hite Elementary School			45,720 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
15. Jeffersontown Elementary School			69,309 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
16. Johnstontown Road Elementary School			46,556 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
17. Kenwood Elementary School			46,843 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
18. King Elementary School			67,295 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
19. Klondike Lane Elementary School			57,300 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
20. Laukhuf Elementary School			58,592 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
21. Layne Elementary School			50,740 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
22. Luhr Elementary School			46,943 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
23. Medora Elementary School			39,537 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
24. Middletown Elementary School			58,553 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
25. Mill Creek Elementary School			48,611 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
26. Minors Lane Elementary School			51,721 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
27. Norton Elementary School			60,724 sf.		
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

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28. Price Elementary School			53,339 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	
29. Sanders Elementary School			44,376 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	
30. Schaffner Traditional Elementary School			41,156 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	
31. Shacklette Elementary School			44,709 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	
32. Slaughter Elementary School			50,578 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	
33. Smyrna Traditional Elementary School			42,827 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	
34. Trunnell Elementary School			54,086 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	
35. Watterson Elementary School			52,105 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	
36. Wheeler Elementary School			53,443 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
Ernest Camp Edwards Central Office	30,570 sf.	562,500
Major Renovation exception to include Chiller and Roofs older than 15 years		
<i>Lam Building</i>	<i>41,005 sf.</i>	
<i>Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & class</i>		0
<i>VanHoose Ed Center</i>	<i>113,798 sf.</i>	
<i>Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & class</i>		0
<i>New JCPS Central Office</i>	<i>200,000 sf.</i>	<i>60,214,000</i>
<i>New central office building on a new site to be determined including non-school based administrative offices, a board meeting room, additional conference/meeting rooms, and a parent assistance center</i>		

1,342,178,018