

Kenton County Schools
 School Nutrition Services National School Lunch Program
 Board Report -- December 2022

Expenses Billed: 11/19/22-12/16/22

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING	RECEIPTS	FEDERAL	TOTAL	LABOR	FOOD &	OTHER	TOTAL	ENDING BALANCE
				BALANCE	FOR MEALS	REIMBURSEMENT	RECEIPTS		MILK	EXPENDITURES		
BEECHGROVE	CEP	405	446	\$176,089.50	\$1,019.00	\$33,089.37	\$34,108.37	\$22,405.32	\$16,300.36	\$2,414.55	\$41,120.23	\$169,077.64
CAYWOOD	CEP	288	367	\$161,027.03	\$949.95	\$28,510.59	\$29,460.54	\$20,870.59	\$14,588.29	\$1,522.09	\$36,980.97	\$153,506.60
DIXIE	41%	110	501	\$227,199.50	\$13,879.90	\$22,934.73	\$36,814.63	\$22,984.30	\$12,159.13	\$3,120.32	\$38,263.75	\$225,750.38
FT. WRIGHT	CEP	279	313	\$154,313.01	\$939.46	\$25,388.99	\$26,328.45	\$14,587.10	\$7,503.04	\$1,294.75	\$23,384.89	\$157,256.57
R.C. HINSDALE	25%	102	236	\$93,475.74	\$7,237.24	\$8,752.24	\$15,989.48	\$13,672.65	\$7,458.92	\$2,976.04	\$24,107.61	\$85,357.61
KENTON	44%	181	324	\$173,436.34	\$9,967.22	\$16,942.13	\$26,909.35	\$14,214.90	\$7,131.60	\$1,666.19	\$23,012.69	\$177,333.00
PINER	41%	124	156	\$50,435.65	\$5,965.71	\$9,249.35	\$15,215.06	\$12,215.79	\$8,385.02	\$2,114.57	\$22,715.38	\$42,935.33
RIVER RIDGE	CEP	566	658	\$387,962.67	\$1,303.33	\$47,891.51	\$49,194.84	\$24,574.42	\$29,025.18	\$2,301.29	\$55,900.89	\$381,256.62
RYLAND	42%	103	242	\$59,776.40	\$5,728.13	\$11,925.33	\$17,653.46	\$14,326.46	\$6,611.50	\$2,641.08	\$23,579.04	\$53,850.82
SCOTT	44%	95	386	\$281,792.86	\$9,300.88	\$17,827.04	\$27,127.92	\$17,989.74	\$10,193.47	\$2,560.58	\$30,743.79	\$278,176.99
SIMON KENTON	39%	109	658	\$171,686.23	\$17,509.97	\$26,600.63	\$44,110.60	\$29,051.61	\$15,236.94	\$9,519.13	\$53,807.68	\$161,989.15
SUMMIT VIEW	45%	230	670	\$335,208.57	\$16,177.63	\$34,310.98	\$50,488.61	\$29,256.29	\$23,814.68	\$4,231.38	\$57,302.35	\$328,394.83
TAYLOR MILL	CEP	226	326	\$136,725.17	\$640.62	\$21,646.10	\$37,823.73	\$16,856.90	\$10,305.08	\$1,231.96	\$28,393.94	\$146,154.96
TURKEYFOOT	47%	148	448	\$171,569.97	\$10,150.90	\$23,458.42	\$24,099.04	\$18,867.13	\$13,354.78	\$3,625.40	\$35,847.31	\$159,821.70
TWENHOFEL	39%	83	326	\$115,895.77	\$12,547.67	\$14,841.69	\$24,992.59	\$12,496.52	\$15,201.16	\$5,987.21	\$33,684.89	\$107,203.47
WHITE'S TOWER	CEP	255	387	\$235,352.90	\$209.00	\$25,925.52	\$38,473.19	\$17,831.92	\$18,273.99	\$3,215.14	\$39,321.05	\$234,505.04
WOODLAND	CEP	199	406	\$131,642.94	\$1,380.61	\$25,224.58	\$25,433.58	\$11,817.57	\$12,151.81	\$2,238.31	\$26,207.69	\$130,868.83
		3503	6850									

\$3,063,590.22	\$114,907.22	\$394,519.20	\$524,223.44	\$314,019.21	\$227,694.95	\$52,659.99	\$594,374.15	\$2,993,439.51
							*Less Indirect Cost	\$65,174.01

NOTE: SK had costly serving line repair.

TOTAL NET PROFIT/L \$2,928,265.50