

Helmwood Heights
SBDM Meeting
12.13.2022

I. Call to Order

3:30 pm present: Howell, Yates, Whitlock, House, Pelley

II. Approval of the Agenda approved Pelley, second House

III. Approval of November's minutes approved Pelley, second House

IV. Good News Report

A. Texas Roadhouse Fundraiser

1. Lisa estimate 2500 Profit-Is about the same as last year

B. Richie Rix- Student of the Month

C. Donation Extra money from parents to do something for the staff.

State Theater went really well. Students had popcorn, goodie bags to interact with the movie.

V. Personnel Report

a. Custodial Update Split shift

b. 3 position still posted- no applications FMD, PASS,

VI. Budget

A. ESS - Starting January ESS will be after school.

B. Title I Two staff members

C. School Activity Lower because of Christmas night \$700

D. Section 6- Duplication cost is up

VII. Bylaw Review

VIII. School Improvement Planning School

A. CSIP goal. Making our percentage goals more realistic. Looking for a 4% gain each year to total a 20% range in the next five years. Goals will include-Academic indicator, Achievement gap:(trying to shift numbers from Novice and Apprientance up), ELL: (not enough students take the test because the numbers are suppress. We ake a general goal.) Have them more up one category.

B. ESS- We will be working with our 3rd 4th and 5th grade. Focus will be math and reading, and looking at our Borderline students (based on data). So far 3 people have shown interest. Testing strategies, reading comprehension and math. Try to relate with cross curriculum. Budget- 26.50 for teachers working, 2 days a week, Tuesday and Thursday= about 2,100

C. GCB- Special education teachers visited GC Burkhead. They have pulled good things away and will be using them in the classroom.

IX. New Business

A. None

X. Adjournment 4:01pm approved Whitlock, second Yates

