

## BIANNUAL CONSTRUCTION REPORT (as of December 31, 2022)

DATE: January 9, 2023

TO: Board of Education

FROM: Demetrus Liggins, PhD, Superintendent

PREPARED BY: Myron Thompson, Chief Operating Officer

## **BACKGROUND INFORMATION:**

A biannual construction report is provided for the Board of Education in July and January of each fiscal year. The guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

- 1. health, safety, and code compliance:
- 2. structural integrity of the facility;
- 3. support of the educational function; and
- 4. enhancement of the structure.

If you have specific questions, please contact Myron Thompson at 859-381-4165.

## **BG-1 PROJECTS COMPLETED** (\$500,000 or more)

(July 2022 - June 2023)

NOTE: added/modified after June 30, 2022

Facility Name	Project Description	Approved Funding	Actual Project Costs	Board BG-4 Approval	Board BG-5 Approval
STEAM / Success Academies	Renovation	Bond, Residuals (site acquisitions: 4801 Athens- Boonesboro Rd & 1555 Georgetown Rd); KYTC Reimbursement; Interest on Investments	\$26,160,431.64	1/24/22	8/29/22
Leestown Middle – Multiplex w/ Restrooms	Portable Installation	General Fund	\$529,438.00	9/26/22	11/28/22

## **BG-1 PROJECTS UNDER DESIGN/CONSTRUCTION** (\$500,000 or more)

(July 2022 – June 2023)
NOTE: added/modified after June 30, 2022

Facility Name	Project Description	Approved Funding and Source		BG-1 Approval Date	Est. Completion Date
Tates Creek High	New Construction (in progress)	\$85,637,223.16	Bond, 2017 SFCC, Building Fund, Capital Outlay, Residuals (Garden Springs, James Lane Allen, Glendover, Deep Springs), General Fund, SFCC Bond	3/22/21 (rev.)	Nov-2022
Liberty Rd Bus Garage	Bus Parking Lot Expansion (postponed)	\$1,134,306	General Fund, Residuals (GF Source)	5/20/19 (rev.)	ON HOLD
New Middle School @ Polo Club	New Construction (in progress)	\$82,680,000.00	Local FSPK	9/26/22 (rev. bid)	April-2025
Lafayette High – Phased Athletic Facilities •Ph 1 - Turf & Track Replacement •Ph 2 - Softball Field House & Dugouts	New Construction & Renovation (in progress)	\$2,562,647.40	General Fund	1/24/22 (rev.)	Feb-2023 (Ph 1) Feb-2023 (Ph 2)
Combined CTE @ Midland Ave	Renovation (in progress)	\$64,712,240.00	Local FSPK Bond, SFCC Bond, Building Fund, LAVEC Grant, LFUCG Stormwater Grant	11/28/22 (rev. bid)	Feb-2025
Henry Clay High – Soft Ball Field House	New Construction	\$1,500,000.00	General Fund	9/26/22 (initial)	Feb-2024
2160 Versailles Rd.	Site Acquisition	\$10,458,780.10	Local FSPK Bond	10/27/22 (initial)	N/A
Tates Creek High – Turf, Track, Lights	Renovation	\$1,921,956.25	Fund 320/Nick3	11/28/22	May-2024