BATTING CAGES

DESCRIPTION:	Additional batting cages for Kentucky Legend Fields at Jack C. Fisher Park.
START DATE:	May 2022
EST. COMPLETION:	January 2023
BUDGET:	\$100,000
DEPT:	Parks / Engineering / Buildings Maintenance
MONTHLY CHGS:	The Engineering Department completed field survey to provide grade elevations for the concrete pad. The batting cage system has been ordered. Facilities maintenance issued a purchase order for the concrete pad and sidewalk, as well as, ordered and received the artificial turf surface.
	BEN HAWES GOLF COURSE IRRIGATION

N HAWES GULF COURSE IRRIGATION

Replacement irrigation system for the golf courses and practice areas.		
July 2022		
April 2024		
\$2,472,000		
Parks		
Awarding bid on irrigation. Finalizing bid specifications for pump		
house to be let in February. Based upon supply lead times, we are		
expecting install next fall/winter.		

CONCRETE STREETS

DESCRIPTION:	Annual maintenance of concrete pavement throughout City.
START DATE:	On-going
EST. COMPLETION:	On-going
BUDGET:	\$165,000
DEPT:	Street
MONTHLY CHGS:	Crew continues to make repairs to W. 12th from Elm St. to Walnut St. repairing concrete slabs and curb.

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION:	Repairs and improvements to Cravens Pool.
START DATE:	September 2022
EST. COMPLETION:	May 2024
BUDGET:	\$750,000
DEPT:	Engineering/Parks
MONTHLY CHGS:	Design work is underway. Onsite meeting with design firm to be held in January to review initial design concepts.

FIRE TRAINING CENTER

DESCRIPTION:	HAFER Architect is working to complete the design on a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.			
START DATE:	October 2021			
EST. COMPLETION:	December 2023			
BUDGET:	\$5,000,000			
DEPT:	Administration/Engineering			
MONTHLY CHGS:	The design team completed construction documents and advertised this project on December 19 ^{th,} with a bid opening scheduled for February 2 nd .			

FIRE STATION #3

DESCRIPTION: START DATE: EST. COMPLETION: BUDGET: DEPT: MONTHLY CHGS:	This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays. October 2022 July 2024 \$6,000,000 Administration/Engineering Brandstetter Carroll Inc. is the selected architectural firm for design services. The scope of services and fee are currently being reviewed with the architect. The contract should be finalized in the coming weeks and then design development will begin.
	INDOOR SPORT FACILITY
DESCRIPTION	Design and Construction of an 88 000 square foot indoor sports complex

DESCRIPTION:	Design and Construction of an 88,000 square foot indoor sports complex
	comprised of one turf court, 5 basketball courts, common areas, and
	admin offices.
START DATE:	July 2022
EST. COMPLETION:	December 2024
BUDGET:	\$18,000,000
DEPT:	Administration/Engineering
MONTHLY CHGS:	The location of the sports facility will be on the former Gipe property
	within downtown Owensboro. Sherman Carter Barnhart hosted a
	design development criteria meeting, where the design team
	identified the main concepts that would likely be included in this new
	sports facility. The architect will take this information and begin to
	flesh out the details of the preliminary design.

MONETA SLEET JR. PARK IMPROVEMENTS

DESCRIPTION:	Addition of park amenities; replaced green park sign to reflect new park name, adding 16' x 16' covered pavilion, enlarging basketball court to high school dimension half-court, improved perimeter lighting with assistance from OMU, and adding power pedestal. <i>Note - Playground replacement and addition of swings will occur in FY 2023-2024.</i>		
START DATE:	August 2022		
EST. COMPLETION:	June 2023		
BUDGET:	\$102,000		
DEPT:	Engineering / Parks		
MONTHLY CHGS:	We placed orders for the new shelter and basketball goals. A site plan drawing has been created showing the location of the shelter and new court. Bid documents will be drafted for the construction of the court and advertised in the spring. The shelter will be installed next year with a combination of in-house and contractor crews.		

NORTHWEST NRSA

DESCRIPTION: START DATE: EST. COMPLETION: BUDGET: DEPT: MONTHLY CHGS: Revitalization of the northwest area of Owensboro May 2021 June 2025 \$8 Million Community Development The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut

Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

Existing Homeowner Exterior Rehab Grant – 66 Down Payment Assistance - 3 Commercial Façade Grant – 9 Single Family New Build – 8 Private Projects - 9 Rental Rehab Grant – 56 Single Family Rehab – 17 Single Family Demolitions – 2

TOTAL: 170

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,547,860	\$5,704,018	\$10,251,879

PARKS MASTER PLAN

DESCRIPTION:	Master Plan development for future planning and visioning.		
START DATE:	November 2022		
EST. COMPLETION:	November 2024		
BUDGET:	\$100,000		
DEPT:	Parks		
MONTHLY CHGS:	Reviewing Request for Proposals to select consultant. Intend to have firm secured by end of January. Anticipating the overall project taking 18 to 24 months.		

PAVING PROGRAM

DESCRIPTION:	Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.		
START DATE:	On-going		
EST. COMPLETION:	On-going		
BUDGET	\$2 Million		
DEPT:	Engineering & Street Depts.		
MONTHLY CHGS:	The spring 2023 paving list is drafted. Street crews are working on repairing curbs and base failures.		

Street	Begin	End	Status
Collins Drive	Gemini Drive	Carpenter Drive	Prep Work Complete
Benjamin Landing	End	End	Street Crew Working
Frederica Street	W 5 th Street	W 2 nd Street	
Kelly Lane	Old Hartford Rd	End	
E Victory Ct	Kelly Lane	E 26 th Street	
W Victory Ct	E Victory Ct	E 26 th Street	
Fuqua Ct	E Parrish Ave	End	
Dieterle Drive	Dieterle Drive S	Veach Road	
Dieterle Drive S	Dieterle Drive	Legion Park Drive	
Dieterle Drive N	Dieterle Drive	Legion Park Drive	
Legion Park Drive	Dieterle Drive S	End of ROW	
Friendship Drive	Byers Ave	City Limits	
	Southeastern	Yewells Landing	
Yewells Landing W	Parkway	S	
Omaha Ct	Kingman Loop N	End	
Kingman Loop N	Secretariat Drive	Kingman Loop S	
Kingman Loop S	Secretariat Drive	Kingman Loop N	

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE: EST. COMPLETION: DEPT:	Dec 8, 2016 Dec 1, 2036 or when approved caps are met Administration
MONTHLY CHGS:	State awarded \$1,226,030.57 for 2021 increment. We received the last of the checks this week and made distribution next week per the MDAs.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE: EST. COMPLETION: DEPT:	Dec 8, 2016 Dec 1, 2036 or when approved caps are met Administration
MONTHLY CHGS:	State awarded \$389,414.68 for 2021. We received the last of the checks this week and made distribution next week per the MDAs.

TRANSIENT BOAT DOCK DESIGN

DESCRIPTION:	Brandstetter Carroll is working to complete the design for a 400' transient boat dock on the Ohio River just west of the Pier. This dock would accommodate boaters traveling up and down the Ohio with the ability for overnight docking, fuel, electric, water, and sewage facilities.
START DATE:	August 2021
EST. COMPLETION:	October 2022
DESIGN COST:	\$343,290
CONSTRUCTION COST:	\$9,500,000
DEPT:	Administration/Engineering
MONTHLY CHGS:	Coordination is ongoing with the permitting agencies over the river
	(Army Corp of Engineers, Division of Water, and Coast Guard) to ensure we have the permits for this project in early February. We will potentially be splitting this project into two phases so that the dock portions can be bid out and production started, while we bid the installation to a general contractor. <u>Pending final Board of</u> <u>Commissioners approval of the bond.</u>

YORK DITCH STORMWATER PROJECT

DESCRIPTION:	Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.
START DATE:	July 2022
EST. COMPLETION:	May 2024
BUDGET:	\$5M
DEPT:	Engineering
MONTHLY CHGS:	Preliminary plans (appx. 40%) were reviewed with the design engineer in December. The design engineer will continue work on finalizing design, with a goal to bid the project first quarter of 2023.

Strand Associates, Inc.	
City of Owensboro, KY	
York Neighborhood Stormwater Design	
Task	Approximate Completion Date
Task 1 - Conduct Site Survey	8/26/2022
Task 2 - Conduct Geotechnical Investigation	9/16/2022
Task 3 - Develop Updated Stormwater Model and Concept	10/3/2022
Task 4 - Develop 30% Design	11/28/2022
Task 5 - Develop 60% Design	1/10/2023
Task 6 - Develop 90% Design	2/14/2023
Task 7 - Develop Final Design	3/7/2023
Task 8 - Provide Bidding Assistance	4/3/2023
Task 9 - Provide Permitting Assistance	3/7/2023
Task 10 - Project Management, Project and Public Meetings	Ongoing
Totals	