

			<u>Summary of Organizational Changes for 01/17/2023</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	AI1	Reclassify	Technician Data Management Research, IA-8, 230		Increase days from 230 to 260	6,423	
2	SN1	Delete	Liaison Human Capital NS, (3 positions) , II-5	-235,842			
2	SN1	Reclassify	Liaison Human Capital NS, (5 positions) , II-5,220	74,985	Consultant SCNS, (5 positions) , II-6, 3 @220 and 2 @ 260		
3	SN1	Add	Coordinator of Human Capital NS, II-7	101,640			
4	SN1	Reclassify	Clerk II, IA-4	7,687	Increase days from 220 to 260		
5	TD1	Delete	Clerk II, IA-4, 260				-42,811
6	TD1	Add	Secretary II, IA-5, 260			44,965	
					01/17/2023 General Fund Net Change	8,578	
					Impact of organizational changes FY 2022-23:		
					7/19/22 Board Meeting	2,019	
					8/02/22 Board Meeting	608,622	
					8/16/22 Board Meeting	190,508	
					8/30/22 Board Meeting	110,460	
					10/06/22 Board Meeting	68,252	
					10/25/22 Board Meeting	0	
					11/15/22 Board Meeting	16,994	
					11/29/22 Board Meeting	0	
					12/13/22 Board Meeting	656,108	
					01/17/23 Board Meeting	8,578	
					01/17/2023 Net Reorganizational GF Change	1,661,541	