



FY2023-24 Grant Application

WHAS Crusade for Children
520 W. Chestnut Street
Louisville, KY 40202
502-582-7752

This template highlights pages 3-5 of the Grant Application. We recommend you fill out the template before you begin typing into the online Application. You can cut and paste answers from this document into the online Application and will save you time if there is a glitch in submitting your Application. For your use only - please do not remit to the WHAS Crusade for Children.

Page 3 - Contact Information

Legal Name of Organization: Todd County Schools

DbA (if applicable): Click or tap here to enter text.

Nickname (If your organization is approved to submit more than one grant, provide a Nickname that identifies each grant request, i.e, UofL-Wiesskopf/STAR Program or UofL-Scholarships (MOST AGENCIES WILL NOT HAVE A NICKNAME):

Click or tap here to enter text.

Organization EIN/Federal ID Number (This number is also on your 990): 6160001275

Tax Status: Tax Exempt

Organization Type: School District

Choose one: (Agency, Hospital, Schools, University Scholarships, University Programs/Projects)

Organization Address:

205 Airport Road, Elkton, KY 42220

Phone: 270-265-2436 Fax: 270-265-5414

Web Address: www.todd.kyschools.us

Organization Mission Statement:

The mission of Todd County Schools is Teaching, Caring and Serving. Teaching all students from a rigorous and aligned curriculum, caring by building positive mentoring relationships with all students, and serving by using varied, research-based instructional strategies that make learning relevant to the needs of our students and the community.

Brief Organization Background: Provide a brief background for your organization:

Todd County was formed in 1820 between Christian and Logan counties in the Pennyryle region of Kentucky. Todd County has four schools, comprised of two elementary schools, one middle school, and one high school. The current enrollment of Todd County School district is 1744 students in grades Kindergarten through 12th grade. Todd County School District is a blend of professional faculty members, support staff and students who care about student growth and achievement, and who are committed to excellence in education through the partnership of students, staff and the community.

Organization Primary Contact: CEO, Executive Director, Superintendent or Principal

First/Middle/Last Name: Mark Thomas

Phone: 270-265-2436 E-mail: mark.thomas@todd.kyschools.us

Title: Superintendent

Application Account Holder Contact: This should be the person who submits the application and is the main contact for the Grant.

First/Middle/Last Name: Kimberly Anne-Marie Justice

Phone: 270-265-2436 E-mail: kim.justice@todd.kyschools.us

Title: Director of Exceptional Children

Page 4 - Grant Information

1. Requested Amount: \$85,175.95
2. Project Title: Todd County Middle School Adaptive Playground
3. Brief Project Description: Todd County Schools is requesting the installation of an adaptive playground at Todd County Middle School to meet the sensory and movement needs of students with disabilities at the school.

Expanded Detail. In the space below, include expanded details of the project. (1,000 word limit): The proposed playground will include 4 areas: music/sound, a Cozy Cocoon, a Unity RockR, and accessible swings. The music/sound area will include congas and small cabasa. The congas and small cabasa are from the sensory and concerto series of equipment. These pieces of equipment stimulate kids' senses and boost development through new ways of experiencing the world. These pieces of equipment can be wheelchair accessible depending on setup. Kids can experiment with rhythm and pitch and be creative in designing music. The large cabasa helps kids explore beat patterns. These items can be accessed from a seated or standing position increasing inclusion of students.

The Cozy Cocoon provides the type of space a child might need to self-regulate an overload of sensory input. It is designed so children feel they are completely enclosed, while in reality there are windows that enable a caregiver to watch over the child. The Cozy Cocoon can be mounted to provide motion or no motion. It can be mounted so that a child can spin, sway and rock; or set up to enable a child to slowly go around in a circle. We have several students in the school with Autism and other sensory issues that will benefit from the sensory input and movement of the Cozy Cocoon.

The Unity RockR breaks down social barriers, accommodating 6 riders at a time. Kids can sit, kneel, or lie for fun rocking motion. This inclusive playground piece provides full body support and allows child-caregiver and child-peer interaction. This piece of equipment will be accessible by students with multiple functional and mobility level. It will provide students with movement and sensory feedback to assist with sensory input and management.

A poured in place surface will allow easier access to the equipment for students using a walker or wheelchair.

4. Statement of Need: Summarize in 100 words or less why this grant is needed:
Students with developmental disabilities, learning difficulty or sensory impairment can benefit greatly from the use of an adaptive playground. It will provide opportunities for sensory breaks and physical movement that can promote emotional regulation. It also promotes motor skill development, including sense of orientation, coordination and balance, as well as increased socialization.
5. Choose which category best serves the population of children you are serving.
 Mental Challenges Physical Challenges Medical Challenges Emotional Challenges
6. What age range will this grant serve? Click all that apply.
 Birth - 2 years 3-5 years 6-12 years 13-18 years

7. How many children with special needs will this grant serve, if awarded?
Todd County Middle School currently has 44 students with disabilities. This number varies annually. The playground will impact many students in the years to come. Number of Children in Kentucky 0 Number of Children in Indiana
8. Describe how your request meets the Crusade's mission to help children overcome physical, mental, emotional and medical challenges.
This adaptive playground will make life better for children with special needs by addressing their sensory, motor and social-emotional needs through play.
9. Indicate the home counties of children you serve. Type all. If you have more counties than space ... add them to #7 in the Grant Details
Todd County

Page 5 - Grant Details

1. Personnel Salary Costs: Only complete section if you are asking for salaries. If not, put a 0 in fields.
 Total Salary Costs for any person(s) you are requesting funding: 0
 Salary Amt. Requested from Crusade for Salary: 0
2. Capital Costs: Complete this section if you are constructing, renovating or improving your facilities. If not, put a 0 in fields that are not applicable. MUST HAVE PERMISSION TO COMPLETE THIS SECTION. Contact janene@whascrusade.org by January 3, 2023 for permission.
 Total Capital Costs 0:
 Capital Costs Requested from Crusade 0:
3. Program/Project/Equipment Costs: Complete this section if you are purchasing equipment, Supplies or requesting funding for program costs. If not, put a 0 in fields that are not applicable.
 Total Program/Project/Equipment Costs: \$85,175.95
 Program/Project/Equipment Costs Requested from Crusade: \$85,175.95
4. University Scholarships:
 Total Scholarship Costs: 0
 Scholarship Amt. Requested from Crusade: 0
5. **Sum Total of All Costs in Areas 1-4 above (Personnel, Capital, Program/Project, University Scholarships) The SUM of all Requested Costs should equal the dollar amount you are asking from the Crusade. \$85,175.95**
6. Itemized List of Requested Items in Order of Priority
 Include itemized name for all requests, i.e., Item 1: Salary for two Speech Therapists, Item 2: Rifton Chairs, Item 3. Capital costs to renovate hospital wing, etc.
 Smaller items may be grouped into 1 category, i.e., Art Supplies (make sure you itemize all supplies in a spreadsheet and attach.)

Item 1: <u>Unity Rocker</u>	Item 1 Amt. <u>\$7,745</u>
Item 2: <u>Belt seat with silver chain (3)</u>	Item 2 Amt. <u>\$465</u>
Item 3 <u>Cozy Cocoon:</u>	Item 3 Amt. <u>\$3,795</u>
Item 4: <u>Concerta Small Cabasa</u>	Item 4 Amt. <u>\$1,067.00</u>
Item 5: <u>Concerto 5 Congas</u>	Item 5 Amt. <u>3,998</u>
Item 6: <u>Accessible Swing Seat</u>	Item 6 Amt. <u>\$1,393</u>
Item 7 <u>Swing Arch & Add a Bay:</u>	Item 7 Amt. <u>\$3858</u>

Item 8: Shipping/Installation/Surfacing

Item 8 Amt \$68,435.20.

7. Attach - details, quotes, pictures.
8. How will you proceed if the Crusade does not fully fund your grant request?
Todd County Schools will prioritize the playground equipment requested and will consider utilizing alternative playground surfacing that is cheaper, but less accessible until additional funds can be procured to complete the project.
9. Explain how the success of this grant will be measured.
Behavior/social-emotional data will be maintained before and after the installation of the playground. It is expected that behavior/social-emotional data will improve when students have access to sensory and motor breaks utilizing the playground equipment.
10. If you received a Crusade grant last year, briefly describe the success of the grant, including your outcomes and how they were measured. Please share specific examples.

N/A

11. Organization Budget: Based on your most recently *submitted* IRS Form 990. (Schools should use totals from their most recent District Audit.)

Total Revenue- line 12 of your 990: Click or tap here to enter text.

Total Expense line 18 of your 990: Click or tap here to enter text.

Total 2021 Agency Budget Amount:

(Departments should report total department budget/Schools should report budget for special needs program) Click or tap here to enter text.

Brief Explanation of Net Income Deficit or Surplus: Click or tap here to enter text.

Percent of Budget derived from grants: Click or tap here to enter text.

Percent of Budget derived from fees: Click or tap here to enter text.

What percentage of board contributes to your agency financially? Click or tap here to enter text.

12. How will your agency make the community aware of your grant award and its impact on community?
Todd County Schools will share information regarding our grant award at our local board meeting, on our Facebook page and website, and with local media outlets.
13. What are your fundraising plans for the Crusade in your community?
Todd County Schools will reach out to our local fire departments regarding future fundraising efforts.



1279 Hazelton-Etna Road SW
 Pataskala, OH 43062
 614-855-3790
 www.midstatesrecreation.com

QUOTATION

Sold To Todd County Middle School
 515 W. Main St.
 Elkton, KY, 42220
 United States

Ship To Todd County Middle School
 515 W. Main St.
 Elkton, KY, 42220
 United States

Date	Quote #	Terms	Rep	Project	Ship Contact
2022-12-30	QTN-11672	Net 10	Brian King	2022 08 Middle School Small Inclusive Playground - Ky Todd County Schools	Kim Justice (270) 265-2511
	Valid Until				
	01-30-2023				

Item Code	Description	Qty	Rate	Amount
ZZXX0193	UNITY ROCKR	1.0 Unit	\$ 7,745.00	\$ 7,745.00
ZZXX0260	BELT SEAT W/SILVER SHIELD CHAIN FOR 8ft TOP RAIL	3.0 Unit	\$ 155.00	\$ 465.00
ZZXX0483	COZY COCOON - SPINNING	1.0 Unit	\$ 3,795.00	\$ 3,795.00
ZZXX0660	CONCERTO SMALL CABASA	1.0 Unit	\$ 1,067.00	\$ 1,067.00
ZZXX0665S	CONCERTO 5 CONGAS (SURFACE MOUNT)	1.0 Unit	\$ 3,998.00	\$ 3,998.00
ZZXX0892	Accessible Swing Seat - 8' top rail	1.0 Unit	\$ 1,393.00	\$ 1,393.00
ZZXX0930	3.5in OD 2-UNIT STEEL ARCH SWING- 8ft TOP RAIL	1.0 Unit	\$ 2,411.00	\$ 2,411.00
ZZXX0932	3.5in OD STEEL ARCH SWING 2-UNIT ADD-A-BAY	1.0 Unit	\$ 1,447.00	\$ 1,447.00
Customer Discount	Customer Discounts	1.0 Unit	\$ -5,580.25	\$ -5,580.25
Freight	Shipping Charges are estimated and are subject to actual shipping charges incurred at time of shipment.	1.0 Unit	\$ 3,500.00	\$ 3,500.00
Installation Charges	Installation Charges includes installation of equipment and excavation to -3 for Poured in Place surfacing	1.0 Unit	\$ 13,283.33	\$ 13,283.33



1279 Hazelton-Etna Road SW
Pataskala, OH 43062
614-855-3790
www.midstatesrecreation.com

QUOTATION

Item Code	Description	Qty	Rate	Amount
Poured In Place	Provide & Install up to 1834 sf of Standard color Perma Play (50% Color / 50% Black) Perma Play: 3.5 in (8 ft Critical Fall Height) - 1668 Sq ft Perma Play: 3.5 in (8 ft Critical Fall Height) - 166 Sq ft - Turn Down Provide & Install Compacted Sub-Base for up to 1834sf of Compacted Sub-Base at 4 inch depth not to exceed 33 tons. *Customer responsible for security of site during installation and curing (48-72 hours after installation completion).	1.0 Each	\$ 51,651.87	\$ 51,651.87
			Subtotal	\$ 85,175.95
			Kentucky Sales Tax	\$ 0.00
			Total	\$ 85,175.95

Tax removed pending receipt of tax-exempt certificate
 No Site restoration included post-surfacing install
 Customer to locate private utilities
 Spoils stay on-site (can price haul off)
 Dumpster provided by Customer
 No excavation
 No Drainage
 Prevailing wage not figured
 Not responsible for crossing sidewalk
 Not responsible for broken or damaged parts on existing equipment
 Assumes level ground existing.
 Pricing assumes the existing grade within the site is workable and no heavy excavation needed to be done to level off the site.

Signature _____
 (Approval)
 Printed Name _____
 Title _____
 Date _____