

**JEFFERSON COUNTY PUBLIC SCHOOLS
FIVE-YEAR ENROLLMENT PROJECTIONS**

ATTACHMENT A

	1ST MO ENROLL <u>2014-15</u>	1ST MO ENROLL <u>2015-16</u>	1ST MO ENROLL <u>2016-17</u>	1ST MO ENROLL <u>2017-18</u>	1ST MO ENROLL <u>2018-19</u>	1ST MO ENROLL <u>2019-20</u>	1ST MO ENROLL <u>2020-21</u>	1ST MO ENROLL <u>2021-22</u>	1ST MO ENROLL <u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>
K	7649	7473	7420	6183	7180	7412	6761	6820	6861	6887	6981	6913	6891	6884
1	7782	7681	7430	7393	6232	7192	7231	6518	7077	6849	6892	6981	6913	6891
2	7850	7656	7553	7328	7334	6195	7023	6842	6745	7012	6816	6857	6946	6878
3	7540	7766	7629	7498	7307	7270	6141	6646	7021	6704	6977	6782	6823	6911
4	7249	7383	7591	7552	7317	7222	7108	5794	6851	6938	6668	6942	6748	6789
5	6988	7126	7329	7541	7429	7242	7107	6664	6021	6781	6896	6634	6907	6714
6	7017	6758	6943	7018	7314	7213	7033	6557	6589	6235	6808	6931	6667	6942
7	6988	6908	6692	6901	7020	7229	7075	6690	6553	6521	6266	6842	6965	6701
8	6975	6906	6810	6684	6794	6917	7187	6826	6664	6471	6553	6297	6877	7000
9	7861	7785	7878	7740	7527	7715	7533	8073	7944	7690	7442	7536	7242	7908
10	6990	7404	7294	7368	7238	7101	7528	7115	7699	7525	7382	7144	7235	6952
11	6661	6411	6618	6535	6577	6480	6594	6309	6327	6961	6996	6865	6644	6728
12	5997	6096	5858	6134	6084	5978	5947	5643	5727	5807	6403	6437	6316	6112
K-12	93547	93353	93045	91875	91353	91166	90268	86497	88079	88381	89080	89161	89174	89411
JCHS	248	286	243	428	383	472	554							
Pathfinder								3176	1851	1775	1775	1775	1775	1775
Sub-total	93795	93639	93288	92303	91736	91638	90822	89673	89930	90156	90855	90936	90949	91186
ECE(SC)	1977	2037	2058	2108	2196	2296	2496	2269	2278	2300	2305	2309	2316	2320
Special Schools	977	925	1094	992	1024	982	885	913	847	835	839	843	848	850
Early Childhood	4036	4149	3441	3849	3521	3374	2512	2420	2786	3000	3000	3000	3000	3000
eSCHOOL	163	153	237											
District Total	100948	100903	100118	99252	98477	98290	96715	95275	95841	96291	96999	97088	97113	97356

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**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2023-24**

ATTACHMENT B1

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECE-SC</u>	<u>ECH</u>	<u>Total</u>	<u>Optimal Capacity</u>	<u>% Optimal</u>
175 ALEX R KENNEDY	84	56	48	49	55	53	261	5	58	408	357	114%
185 ATKINSON ELEMENTARY	43	37	64	40	39	48	228	13	0	284	544	52%
127 AUBURNDALE ELEMENTARY	84	101	96	94	88	90	469	10	40	603	608	99%
44 AUDUBON TRADITIONAL ELEM	94	96	96	97	110	117	516	9	0	619	665	93%
55 BATES ELEMENTARY	96	95	100	99	91	86	471	3	0	570	546	104%
149 BLAKE ELEMENTARY	84	78	100	66	92	74	410	10	47	551	540	102%
225 BLOOM ELEMENTARY	72	85	90	91	86	81	433	5	0	510	475	107%
91 BLUE LICK ELEMENTARY	84	75	73	72	71	74	365	1	57	507	519	98%
94 BOWEN ELEMENTARY	118	120	121	122	117	111	591	8	0	717	784	91%
260 BRANDEIS ELEMENTARY	71	72	73	69	80	76	370	13	0	454	660	69%
38 BRECKINRIDGE/FRANKLIN ELEM	51	42	57	29	48	36	212	2	0	265	476	56%
243 BYCK ELEMENTARY	43	35	49	37	40	37	198	11	0	252	425	59%
4 CAMP TAYLOR ELEMENTARY	72	77	96	75	66	76	390	14	0	476	553	86%
5 CANE RUN ELEMENTARY	72	49	59	55	55	53	271	7	61	411	476	86%
680 CARTER ELEMENTARY	85	87	97	90	98	101	473	10	0	568	616	92%
102 CHANCEY ELEMENTARY	72	86	94	100	94	94	468	1	0	541	616	88%
46 CHENOWETH ELEMENTARY	96	67	79	84	69	59	358	18	39	511	632	81%
323 COCHRAN ELEMENTARY	68	42	50	42	64	50	248	22	0	338	476	71%
83 COCHRANE ELEMENTARY	72	76	61	69	66	86	358	18	41	489	544	90%
660 COLERIDGE-TAYLOR ELEMENTARY	78	67	61	52	62	51	293	15	11	397	723	55%
60 CORAL RIDGE ELEMENTARY	72	87	93	82	94	93	449	10	19	550	527	104%
92 CRUMS LANE ELEMENTARY	84	57	61	61	55	70	304	4	0	392	476	82%
82 DIXIE ELEMENTARY	54	55	45	46	51	56	253	4	28	339	459	74%
156 DUNN ELEMENTARY	72	81	69	92	85	78	405	0	0	477	641	74%
131 EISENHOWER ELEMENTARY	84	101	93	96	94	101	485	10	0	579	595	97%
240 ENGELHARD ELEMENTARY	39	53	54	27	38	38	210	3	0	252	425	59%
10 FAIRDALE ELEMENTARY	84	105	103	97	101	100	506	10	0	600	638	94%
212 FARMER ELEMENTARY	105	118	119	120	122	126	605	10	44	764	703	109%
11 FERN CREEK ELEMENTARY	108	108	144	120	134	121	627	2	0	737	659	112%
250 FIELD ELEMENTARY	84	58	72	76	57	55	318	6	0	408	451	90%
270 FOSTER TRADITIONAL	99	100	96	93	96	100	485	2	0	586	574	102%
290 FRAYSER ELEMENTARY	72	64	69	41	56	37	267	5	0	344	408	84%

**JEFFERSON COUNTY PUBLIC SCHOOLS
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61 GOLDSMITH ELEMENTARY	108	104	105	93	106	95	503	13	0	624	638	98%
13 GREATHOUSE/SHRYOCK TRADITIONAL	93	93	94	94	109	112	502	5	0	600	641	94%
14 GREENWOOD ELEMENTARY	60	77	76	69	77	78	377	6	0	443	468	95%
115 GUTERMUTH ELEMENTARY	72	60	65	62	75	65	327	5	0	404	489	83%
121 HARTSTERN ELEMENTARY	113	117	83	77	82	86	445	10	19	587	553	106%
48 HAWTHORNE ELEMENTARY	72	72	73	72	72	50	339	13	45	469	461	102%
300 HAZELWOOD ELEMENTARY	72	69	70	62	58	53	312	0	162	546	497	110%
95 HITE ELEMENTARY	72	70	73	74	74	82	373	8	0	453	499	91%
76 INDIAN TRAIL ELEMENTARY	108	99	92	97	91	68	447	16	0	571	574	99%
165 J. GRAHAM BROWN SCHOOL**	46	48	48	48	53	52	249	0	0	745	860	87%
325 JACOB ELEMENTARY	72	76	69	76	73	80	374	7	40	493	646	76%
166 JEFFERSONTOWN ELEMENTARY	105	112	102	124	118	118	574	18	0	697	638	109%
106 JOHNSONTOWN ROAD ELEMENTARY	53	54	48	56	61	40	259	2	40	354	446	79%
720 KENNEDY ELEMENTARY MONTESSORI	83	63	56	63	65	66	313	14	11	421	476	88%
59 KENWOOD ELEMENTARY	100	97	102	95	92	83	469	10	0	579	531	109%
79 KERRICK ELEMENTARY	45	53	71	67	75	66	332	4	0	381	531	72%
432 KING ELEMENTARY	47	49	48	43	71	55	266	2	0	315	425	74%
134 KLONDIKE ELEMENTARY	96	77	74	67	88	65	371	0	40	507	587	86%
145 LAUKHUF ELEMENTARY	84	87	107	100	95	105	494	18	40	636	608	105%
126 LAYNE ELEMENTARY	96	70	74	67	68	49	328	2	27	453	510	89%
520 LINCOLN ELEMENTARY	95	101	100	92	100	95	488	4	0	587	713	82%
146 LOWE ELEMENTARY	96	93	97	94	82	87	453	13	0	562	546	103%
107 LUHR ELEMENTARY	80	85	79	76	98	87	425	17	0	522	468	112%
480 MAUPIN ELEMENTARY	51	48	40	41	36	46	211	3	47	312	527	59%
440 MCFERRAN PREP ACADEMY	75	82	98	94	88	98	460	18	128	681	1071	64%
22 MEDORA ELEMENTARY	80	80	78	72	81	81	392	2	0	474	425	112%
24 MIDDLETOWN ELEMENTARY	86	84	97	95	88	81	445	6	0	537	570	94%
147 MILL CREEK ELEMENTARY	72	73	70	64	79	70	356	12	39	479	523	92%
99 MINORS LANE ELEMENTARY	43	48	54	43	64	49	258	9	38	348	480	73%
371 NORTON COMMONS ELEMENTARY	72	91	98	99	104	82	474	13	71	630	808	78%
96 NORTON ELEMENTARY	96	127	124	129	111	117	608	17	0	721	713	101%
27 OKOLONA ELEMENTARY	72	59	53	47	50	59	268	2	42	384	434	88%
500 PORTLAND ELEMENTARY	39	40	40	39	42	38	199	3	0	241	272	89%
128 PRICE ELEMENTARY	72	69	70	75	66	76	356	14	0	442	531	83%
81 RANGELAND ELEMENTARY	84	78	80	74	77	76	385	4	0	473	616	77%
560 RUTHERFORD ELEMENTARY	72	74	71	69	71	61	346	4	19	441	587	75%
86 SANDERS ELEMENTARY	60	75	68	73	81	77	374	11	0	445	446	100%
63 SCHAFFNER ELEMENTARY	94	118	96	109	96	113	532	0	0	626	546	115%

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580 SEMPLE ELEMENTARY	96	91	94	92	88	91	456	13	0	565	595	95%
97 SHACKLETTE ELEMENTARY	45	50	49	51	42	49	241	15	136	437	557	78%
610 SHELBY ELEMENTARY	48	57	70	57	102	84	370	16	0	434	638	68%
103 SLAUGHTER ELEMENTARY	84	74	69	60	59	71	333	4	0	421	374	113%
87 SMYRNA ELEMENTARY	81	82	82	69	65	78	376	0	52	509	519	98%
64 ST MATTHEWS ELEMENTARY	108	93	94	95	85	86	453	11	0	572	523	109%
71 STONESTREET ELEMENTARY	84	73	71	68	71	73	356	17	20	477	485	98%
211 STOPHER ELEMENTARY	129	123	126	131	120	109	609	3	43	784	727	108%
104 TRUNNELL ELEMENTARY	84	74	74	62	64	75	349	8	38	479	540	89%
16 TULLY ELEMENTARY	120	119	118	120	112	106	575	23	68	786	931	84%
72 WATTERSON ELEMENTARY	72	80	92	94	68	74	408	5	0	485	489	99%
116 WELLINGTON ELEMENTARY	60	66	66	62	67	68	329	19	0	408	531	77%
182 WHEATLEY ELEMENTARY	60	31	47	58	52	72	260	4	0	324	459	71%
109 WHEELER ELEMENTARY	92	97	101	97	99	116	510	7	0	609	618	99%
67 WILDER ELEMENTARY	72	97	98	95	87	83	460	14	0	546	594	92%
66 WILKERSON ELEMENTARY	60	74	77	92	95	98	436	12	41	549	565	97%
117 WILT ELEMENTARY	76	76	77	72	85	87	397	11	41	525	480	109%
374 YOUNG ELEMENTARY	40	41	30	14	28	25	138	9	0	187	723	26%
78 ZACHARY TAYLOR ELEMENTARY	44	49	52	41	58	47	247	16	0	307	531	58%
TOTALS	6887	6849	7012	6704	6938	6781	34284	773	1692	44086		
951 PATHFINDER	20	21	35	45	40	32	173	0	0	193		

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*over optimal capacity range

**combined school campuses - total projection and optimal capacity reflect all levels

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2023-24**

ATTACHMENT B2

	<u>6</u>	<u>7</u>	<u>8</u>	<u>SUB TOTAL</u>	<u>ECE SC</u>	<u>ECH</u>	<u>TOTAL</u>	<u>OPTIMAL CAPACITY</u>	<u>%OPTIMAL CAPACITY</u>
040 BARRET TRADITIONAL MIDDLE	244	208	200	652	0	0	652	631	103%
167 CARRITHERS MIDDLE	150	180	204	534	6	0	540	690	78%
164 CONWAY MIDDLE	170	233	226	629	22	0	651	832	78%
119 CROSBY MIDDLE	240	321	308	869	15	0	884	1022	86%
999 ECHO TRAIL MIDDLE	200	0	0	200	0	0	200	1000	20%
049 FARNSLEY MIDDLE	285	321	313	919	35	0	954	873	109%
620 FREDERICK LAW OLMSTED NORTH	125	158	178	461	35	0	496	644	77%
730 FREDERICK LAW OLMSTED SOUTH	145	173	182	500	11	0	511	602	85%
800 GRACE M. JAMES ACADEMY OF EXCELLENCE**	120	127	110	357	0	0	507	473	107%
320 HIGHLAND MIDDLE	255	248	260	763	18	0	781	954	82%
165 J. GRAHAM BROWN SCHOOL**	74	74	74	222	0	0	745	860	87%
396 JEFFERSON COUNTY TRAD MIDDLE	300	271	289	860	19	0	879	935	94%
470 JOHNSON TRADITIONAL MIDDLE	220	237	235	692	29	0	721	954	76%
162 KAMMERER MIDDLE	150	208	232	590	33	0	623	1066	58%
163 KNIGHT MIDDLE	120	155	144	419	18	0	437	812	54%
133 LASSITER MIDDLE	300	356	279	935	38	0	973	893	109%
30 LIBERTY HIGH**	0	3	13	16	0	0	124	403	31%
155 MARION C. MOORE MIDDLE**	245	324	370	939	24	0	2291	2050	112%
340 MEYZEEK MIDDLE	265	297	306	868	14	0	882	1218	72%
202 MINOR DANIELS ACADEMY**	2	22	26	50	6	0	154	259	59%
041 NEWBURG MIDDLE	270	307	316	893	23	0	916	893	103%
186 NEWCOMER ACADEMY**	50	66	41	157	0	0	736	700	105%
435 NOE MIDDLE	360	443	430	1233	36	0	1269	1196	106%
219 RAMSEY MIDDLE	240	335	321	896	33	0	929	974	95%
144 STUART ACADEMY	270	340	345	955	44	0	999	979	102%
590 THE ACADEMY AT SHAWNEE**	140	32	35	207	8	0	934	1455	64%
201 THE PHOENIX SCHOOL OF DISCOVERY**	35	54	54	143	21	0	378	368	103%
090 THOMAS JEFFERSON MIDDLE	200	289	309	798	40	0	838	1644	51%
191 W.E.B. DUBOIS ACADEMY MIDDLE	150	136	119	405	1	0	406	934	43%
9999 WEST END MIDDLE	350	0	0	350	0	0	350	425	82%
710 WESTERN MIDDLE	190	221	190	601	13	0	614	1035	59%
077 WESTPORT MIDDLE	370	382	362	1114	61	0	1175	1340	88%
TOTAL	6235	6521	6471	19227	603	0	19830		

951 PATHFINDER 118 118 200 436 0 22 458

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*over optimal capacity range

**combined school campuses - total projection and optimal capacity reflect all levels

JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2023-24

ATTACHMENT B3

School	9	10	11	12	Sub Total	ECE SC	ECH	TOTAL	OPTIMAL CAPACITY	% OPTIMAL CAPACITY	
18 ATHERTON HIGH	370	389	357	343	1459	21	0	1480	1262	117%	*
105 BALLARD HIGH	470	504	482	432	1888	37	0	1925	2110	91%	
129 BRECKINRIDGE METROPOLITAN HIGH	9	9	6	19	43	2	0	45	154	29%	
45 BUTLER TRADITIONAL/TECH. HIGH	367	331	321	314	1333	28	0	1361	1624	84%	
179 CENTRAL HIGH	335	336	281	284	1236	21	0	1257	1380	91%	
100 DOSS HIGH	240	265	239	183	927	35	0	962	1705	56%	
200 DUPONT MANUAL HIGH	473	479	479	470	1901	21	0	1922	2066	93%	
7 EASTERN HIGH	450	475	491	465	1881	33	0	1914	2262	85%	
57 FAIRDALE HIGH MCA	380	364	379	302	1425	47	0	1472	1746	84%	
12 FERN CREEK TRADITIONAL HIGH	471	483	444	358	1756	28	0	1784	1604	111%	
50 GEORGIA CHAFFEE TAPP	10	16	10	19	55	0	34	89	147	61%	
800 GRACE M. JAMES ACADEMY OF EXCELLENCE**	150	0	0	0	150	0	0	507	473	107%	
335 IROQUOIS HIGH	300	271	277	213	1061	37	0	1098	1786	61%	
165 J. GRAHAM BROWN SCHOOL**	63	61	49	55	228	0	0	745	860	87%	
65 JEFFERSONTOWN HIGH	200	243	243	168	854	32	0	886	1523	58%	
30 LIBERTY HIGH**	34	38	26	10	108	0	0	124	403	31%	
47 LOUISVILLE MALE HIGH	500	517	487	413	1917	24	0	1941	2132	91%	
155 MARION C. MOORE HIGH**	315	349	349	281	1294	34	0	2291	2050	112%	
202 MINOR DANIELS ACADEMY**	41	15	28	9	93	5	0	154	259	59%	
186 NEWCOMER ACADEMY**	296	250	1	32	579	0	0	736	700	105%	
75 PLEASURE RIDGE PARK HIGH	410	394	401	260	1465	30	0	1495	2091	71%	
73 SENECA HIGH	325	348	328	265	1266	26	0	1292	1401	92%	
31 SOUTHERN HIGH	371	384	359	296	1410	23	0	1433	1604	89%	
590 THE ACADEMY AT SHAWNEE**	430	101	100	60	691	28	0	934	1455	64%	
201 THE PHOENIX SCHOOL OF DISCOVERY**	50	55	44	45	194	20	0	378	368	103%	
33 VALLEY TRADITIONAL HIGH	285	272	243	219	1019	33	0	1052	1320	80%	
51 WAGGENER HIGH	245	293	198	134	870	39	0	909	1482	61%	
191 W.E.B. DUBOIS ACADEMY HIGH	100	84	86	0	270	2		272	750	36%	
84 WESTERN HIGH	0	199	253	158	610	26	0	636	1441	44%	
TOTAL	7690	7525	6961	5807	27983	632	34	28649			
951 PATHFINDER	300	304	295	247	1146	0	25	1171			

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*over optimal capacity range

**combined school campuses - total projection and optimal capacity reflect all levels

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2023-24**

ATTACHMENT B4

SPECIAL SCHOOLS/PROGRAMS

ACKERLY/BINGHAM GUIDANCE ELEM	14
AHRENS EDUCATIONAL RESOURCE	33
BELLEWOOD CHILDRENS HOME	13
BINET	42
BOYS & GIRLS HAVEN	15
BROOKLAWN	79
CHURCHILL PARK REHAB	94
HEUSER HEARING & LANG ACADEMY	8
HOME OF THE INNOCENTS DISCOVERY	29
HOME OF THE INNOCENTS SCHOOL	40
LOUISVILLE METRO YOUTH CENTER	11
LOUISVILLE DAY TREATMENT	9
MARY JO & WM MACDONALD MARYHURST	49
MARY RYAN ACADEMY	15
PEACE ACADEMY	175
ST JOSEPH CHILDRENS HOME	19
THE BROOK - DUPONT	18
THE BROOK - KMI	48
U OF L PACT PROGRAM	19
WALLER ENVIRONMENTAL	89
WESTERN DAY TREATMENT	16
TOTAL	835

EARLY CHILDHOOD PROGRAMS

DAWSON ORMAN ED. CTR	380
DUVALLE EDUCATION CENTER	380
GEORGE UNSELD EARLY CHILDHOOD CTR	380
HEUSER HEARING & LANG ACADEMY	40
WESTPORT EARLY CHILDHOOD CENTER	<u>320</u>
TOTAL	1500