

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Dec-20	Dec-21	Dec-22	FY21	FY22	FY23
Schools	\$ 4,068	\$ 18,488	\$ 12,711	\$ 22,382	\$ 181,894	\$ 80,321
	145.25	634.25	394.50	804.25	6,220.00	2,595.50
IGNITE	\$ 115	\$ 577	\$ 867	\$ 2,066	\$ 4,548	\$ 4,212
	4.50	25.25	30.25	84.00	176.25	141.00
A.C. E.	\$ -	\$ -	\$ -	\$ 398	\$ 440	\$ 270
	-	-	-	11.50	12.00	7.00
Maintenance	\$ 1,098	\$ 1,053	\$ -	\$ 2,189	\$ 10,192	\$ 419
	38.50	34.75	-	73.75	283.00	9.25
Operations	\$ 150	\$ -	\$ -	\$ 416	\$ -	\$ -
	5.00	-	-	14.25	-	-
District Administration	\$ -	\$ -	\$ -	\$ 519	\$ 175	\$ 126
	-	-	-	16.25	5.50	3.75
Finance	\$ 86	\$ -	\$ -	\$ 684	\$ 962	\$ 961
	3.00	-	-	22.50	30.25	27.75
Transportation	\$ 19,042	\$ 24,785	\$ 37,773	\$ 148,806	\$ 288,268	\$ 170,051
Office & Garage	102.25	137.25	220.75	881.00	1,927.25	869.50
Field trip hours	533.25	608.00	855.25	4,129.75	7,115.50	4,029.25
Human Resources	\$ 1,469	\$ 67	\$ -	\$ 3,460	\$ 5,226	\$ 2,811
	47.75	1.50	-	112.50	161.75	77.75
Technology Services	\$ 138	\$ -	\$ -	\$ 207	\$ 1,482	\$ 1,912
	2.50	-	-	3.75	26.50	33.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 29	\$ 524	\$ -
	-	-	-	1.25	11.25	-
Food Service	\$ -	\$ -	\$ -	\$ 3,012	\$ -	\$ -
	-	-	-	113.00	-	-
TOTALS	\$ 26,166	\$ 44,970	\$ 51,351	\$ 181,156	\$ 493,711	\$ 261,083
	882.00	1,441.00	1,500.75	6,154.75	15,969.25	7,794.25