

BG1 Project Application Form (Revised) (Ref# 19459)

Form Status: Saved

Tier 4 Project: Estill Co. High School ARP ESSER Stadium Restroom Renovation

BG Number: 22-243

District: Estill County (161)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes
Minor Project Description	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2019
DFP Priority	
Project Not Listed on DFP	No

Inventory

Facility Name

ESTILL COUNTY HIGH SCHOOL (B10000463)

Scope

Provide a Complete Narrative of the Proposed Project

This project will add plumbing fixtures and upgrade restroom exhaust systems to address increased seating capacity at the stadium venue. The project will also provide new, more hygienic interior finishes to the restrooms.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$183,325.00
Construction Contingency	\$9,167.00 \$65,704.18
Architect / Engineer Fee	\$22,457.31
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$2,500.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	-\$217,449.31 \$273,986.49

Funds Available

-
- Bond Sale - SFCC
 - Bond Requirement - SFCC
 - Local FSPK Bond Sale
 - Local General Fund Bond Sale
 - Cash - SFCC Requirement
 - Cash - Building Fund
 - Cash - Capital Outlay
 - Cash - Investment Earnings
 - Cash - General Fund
 - City - County - KYTC Reimbursement
 - KETS

Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
ARP ESSER	-\$217,449.31 \$273,986.49
No Data	
No Data	
Total Funds Available	-\$217,449.31 \$273,986.49

BG1 Signature Page (Online Form Ref# 19459)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial