



FLOYD COUNTY BOARD OF EDUCATION  
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Linda C. Gearheart, Board Chair - District 1  
William Newsome, Jr., Vice-Chair - District 3  
Dr. Chandra Varia, Member- District 2  
Keith Smallwood, Member - District 4  
Steve Slone, Member - District 5

**FLOYD COUNTY BOARD OF EDUCATION ISSUE PAPER**

**DATE: 12/9/22**

**CONSENT AGENDA ITEM: Receive and review School Needs Assessments.**

**APPLICABLE STATUTE(S), REGULATION(S), BOARD POLICY/PROCEDURE(S):  
BOE Policy/Procedure 04.1 AP.1**

**FISCAL/BUDGETARY IMPACT: N/A report only**

**HISTORY/BACKGROUND: Per BOE Administrative Procedure 04.1 AP.1 the schools are to submit needs assessments to the Superintendent annually. The schools' individual needs assessments are on the following pages.**

**STAFF RECCOMENDATION & RATIONALE: Receive Report**

N/A  
\_\_\_\_\_  
DIRECTOR

Anna W. Shepherd  
\_\_\_\_\_  
SUPERINTENDENT

## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***James D. Adams Middle School***

ENTER PRINCIPAL NAME HERE

***Charles Rowe***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***12/6/2022***

# NEEDS ASSESSMENT FY 2023

## SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

### SECTION FOUR- CERTIFIED ALLOCATION

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

|     |                               |
|-----|-------------------------------|
| 1   | PRINCIPALS                    |
| 2   | ASST. PRINCIPALS              |
| 1   | COUNSELORS (PAID BY DISTRICT) |
| 0.1 | MEDIA SPECIALIST/LIBRARIANS   |
| 1   | DEAN OF STUDENTS              |

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

20 TEACHING STAFF

25.1 TOTAL SECTION ALLOCATION REQUEST

### SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

#### ADMINISTRATIVE SUPPORT

|   |                     |
|---|---------------------|
| 2 | SECRETARIES         |
| 1 | BOOKKEEPERS         |
| 1 | CLERK               |
| 4 | CUSTODIANS          |
| 8 | TOTAL ADMIN SUPPORT |

#### INSTRUCTIONAL SUPPORT

|   |                                |
|---|--------------------------------|
| 4 | INSTRUCTIONAL AIDES            |
|   | LIBRARY/MEDIA SPECIALIST AIDES |
|   | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 4 | TOTAL INSTRUCTION SUPPORT      |

12 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** James D. Adams Middle School

## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| <b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b> |                       |
|--|-----------------------|
| <b>ITEM DESCRIPTION</b>  | <b>ESTIMATED COST</b> |
| CTE Equipment for Skills Lab   | 10,000                |
| STE(A)M Supplies for STE(A)M Lab                                     | 15,000                |
| Salary for Music Teacher   | 42,000                |
| Salary for STE(A)M Teacher   | 45,000                |
| Video Editing Equipment  | 20,000                |
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| TOTAL SECTION SIX ALLOCATION REQUEST                                 | \$ 132,000.00         |

|                    |                                     |
|--------------------|-------------------------------------|
| <b>SCHOOL NAME</b> | <i>James D. Adams Middle School</i> |
|--------------------|-------------------------------------|



[MENU](#) NEEDS ASSESSMENT FY 2023  
FACILITY NEEDS

[MENU](#) NEEDS ASSESSMENT FY 2023  
FACILITY NEEDS

|                                      |
|--------------------------------------|
| Complete Renovation of all Restrooms |
|--------------------------------------|

|  |
|--|
| Complete Renovation/Replacement of Roofs |
|--|

Repair brick on the wall in the front of the building

|   |  |
|---|--|
| Re-surface and paint the entire parking lot |  |
|---|--|

|   |
|---|
| Repair large crack between floor and baseboards in the Music Room |
|---|

|  |
|--|
| Replace water damaged tile throughout building |
|--|

|   |
|---|
| Remove/Replace chain link fence entering property |
|---|

|  |
|--|
| Finish sign portion on exterior of gym wall (toward main road) |
|--|

|   |  |
|---|--|
| Pressure wash entire exterior of building |  |
|---|--|

|                            |   |
|----------------------------|---|
| New security camera system | 9 |
|----------------------------|---|

|   |                |
|---|----------------|
| New speaker system within each classroom (with microphones) | [2 classrooms] |
|---|----------------|

|  |
|--|
| New exterior entrance format using name badges instead of keys |
|--|

Picnic tables to eat lunch outside and used as outdoor classroom areas

|  |
|--|
| Performance Arts Wing to display musical, theatrical/drama, art, etc student works |
|--|

|                                   |
|-----------------------------------|
| Halo devices for detecting vaping |
|-----------------------------------|

[illegible]

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Adams Middle School needs an RTI teacher that could work with struggling students throughout the day. This person would have a caseload of children and would service them due to the Tier status that they have been placed. (approximate cost: \$45,000) During the 2021-2022 school year, the music department at AMS has been revived and there is a lot of interest from students at all socio-economic levels. Currently, AMS has approximately 60 students involved in band and approximately 20 in choir. Given the chance, this program will build to a performance level in each area. This would allow for community-based performances, prepare students for the PHS music program and prepare students for performances at the Jenny Wiley Amphitheatre and Mountain Arts Center. (approximate cost: \$45,000)

## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Allen Elementary School***

ENTER PRINCIPAL NAME HERE

***Kyle Shepherd***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***12/13/2022***

**MENU**

**NEEDS ASSESSMENT FY 2023**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

|   |                               |
|---|-------------------------------|
| 1 | PRINCIPALS                    |
| 2 | ASST. PRINCIPALS              |
| 1 | COUNSELORS (PAID BY DISTRICT) |
| 1 | MEDIA SPECIALIST/LIBRARIANS   |
|   | DEAN OF STUDENTS              |

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

17.7 TEACHING STAFF

22.7 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**

**ADMINISTRATIVE SUPPORT**

|   |                     |
|---|---------------------|
| 1 | SECRETARIES         |
| 1 | BOOKKEEPERS         |
| 1 | CLERK               |
| 3 | CUSTODIANS          |
| 6 | TOTAL ADMIN SUPPORT |

**INSTRUCTIONAL SUPPORT**

|   |                                |
|---|--------------------------------|
| 4 | INSTRUCTIONAL AIDES            |
|   | LIBRARY/MEDIA SPECIALIST AIDES |
|   | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 4 | TOTAL INSTRUCTION SUPPORT      |

10 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** ALLEN ELEMENTARY



## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY          |                |
|--|----------------|
| ITEM DESCRIPTION   | ESTIMATED COST |
| Riso   | 6,000          |
| Flat Screen TV for conference  | 3,000          |
| New Teacher Training Conferences                                       | 10,000         |
| Simple Solutions Math Series K-8                                       | 39,250         |
| Simple Solutions Reading Series K-8                                    | 35,000         |
| Chrome Book Charging Stations/ drop-down plugs                         | 5,000          |
| Story Works  | 2,203          |
| Sound System gym   | 16,000         |
| Reading Eggs/Study Island Package 6th-8th                              | 4,700          |
| RTI Progress Monitoring Tool/resources                                 | 17,000         |
| adjustable seating/flexible seating                                    | 30,000         |
| Bully prevention/character education resources for K-8                 | 7,000          |
| Digital books/apps on amplify science, savaas wonders and studysync    | 60,000         |
| Accelerated Reader/Star Math   | 4,073          |
| Teacher/administrator professional conferences/trainings               | 2,000          |
| Educational Consultant to address math needs                           | 5,800          |
| Postage for parent communication                                       | 500            |
| Out of district travel for professional conferences/trainings          | 2,500          |
| Meals for conferences/trainings  | 1,000          |
| Travel/lodging for conferences/trainings                               | 5,000          |
| Supplemental Periodicals and Newspapers to enhance reading instruction | 2,500          |
| Technology Hardware to address student online learning needs           | 2,020          |
| Copier Rental to provide student with needed supplemental resources.   | 8,000.00       |
| IXL licensing reading/math 3-8   | 16000          |
| Locker room renovated  | 10000          |
| MobyMax  | 4,000          |
| iknowit.com licensing Math   | 4,000          |

SCHOOL NAME

[MENU](#)

## NEEDS ASSESSMENT FY 2023 FACILITY NEEDS

|  |  |
|--|--|
| New Roof   |  |
| Repair to brick sign   |  |
| pressure washer for grounds  |  |
| Security Door separating foyer from instructional area (VISTIBULE)   |  |
| Visually appealing foyer   |  |
| Replace floor tile throughout the building   |  |
| Ceiling tiles replaced throughout building   |  |
| Sidewalk connecting gym doors  |  |
| Safety fencing/gate blocking playground  |  |
| playground equipment   |  |
| Air vent in custodian office   |  |
| security camera system monitoring all common areas of the building inside and out                                  |  |
| Football field renovations including outdoor storage and concession facility,scoreboard                            |  |
| Football bleachers for fans  |  |
| Storage Building for Performaing Arts Props and equipment  |  |
| School bathroom renovations and upgrades throughout building   |  |
| scoreboard for gym   |  |
| Painting walls, entire buidling  |  |
| New landscaping for outside around building  |  |
|  |  |
| ,New office furniture including desks, tables, chairs of appropriate sizes to fit all students and office workers. |  |
| New windows and window coverings for front and back of building  |  |
|  |  |
| painted parking lot directions for traffic flow and labeling of gates for incoming and outgoing traffic            |  |
| Painting for the entire gym (all areas, including ventilation pipes on ceiling)                                    |  |
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| awning for back of building spanning entire length of parent dropoff   |  |
| Teacher furniture  |  |
| exterior heaters for bus duty  |  |
| Additional locker rooms/storage space  |  |
| New Bleacher system  |  |
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|                         |  |
|-------------------------|--|
| <b>Needs Assessment</b> | <b>NEEDS ASSESSMENT FY 2023</b><br><b>INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS</b> |
|-------------------------|--|

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and/or community involvement programs.

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in regards to instructional enhancement we need a minimum of \$450,00.00.

Please see 2 goals below:

- Increase Achievement among sub-groups Gap
- Increase performance in Math and Reading by performance on state assessment.
- Decrease percentage of students scoring at the Novice level by 50%
- Establish a baseline for increasing the percentage of National Board Certified teachers at AES 10%-20%
- Use Various online platforms such as AR, Nearpod, IXL, study island, reading eggs to enhance student instruction and skills mastery.
- Purchase supplemental resource books researched based programs will effectively allow AES to work to towards achieving goals one and two in a realistic manner by providing additional rigorous reading and math materials aligned with state curriculum.
- Additional online digital books to enhance reading opportunities for students at home and in the classroom.
- Update classroom microphone systems to enhance content delivery to students.
- Additional TV/screen in foyer to enhance communication to students and parents.
- New intercom system to enhance communication to students/staff.
- To enhance our sound system in gym for our performing arts program, we need \$10,000.00.
- Additional/updated camera system to increase supervision safety.
- Double entry to increase safety.
- To increase the time for teachers to concentrate on classroom preparation, we desire a Riso \$6,000.00
- Two additional Primary positions to reduce classroom sizes and provide small group instructions to address the diverse needs and learning styles.
- One Middle school positions to reduce classroom sizes and provide small group instructions to address the diverse needs and learning styles.
- Educational consultant to address math needs of 3-5 focused skill mastery and drug prevention
- Postage for parent communication sending home progress reports, attendance information, school events, etc.

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in regards to instructional enhancement we need a minimum of \$450,00.00.

Please see 2 goals below:

- Increase Achievement among sub-groups Gap
- Increase performance in Math and Reading by performance on state assessment.
- Decrease percentage of students scoring at the Novice level by 50%
- Establish a baseline for increasing the percentage of National Board Certified teachers at AES 10%-20%
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- Educational consultant to address math needs of 3-5 focused skill mastery and drug prevention
- Postage for parent communication sending home progress reports, attendance information, school events, etc.



## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

**Staffing  
Needs**

**Instructional Fund  
Needs**

**Facility  
Needs**

**Instructional  
Enhancement  
Needs**

ENTER SCHOOL NAME HERE

Betsy Layne Elementary

ENTER PRINCIPAL NAME HERE

Jonathan Parsons

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12-8-22



## NEEDS ASSESSMENT FY 2023

## SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

## SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION (State number of positions needed based upon your schools consolidated plan)

1 PRINCIPALS  
 2 ASST. PRINCIPALS  
 2 COUNSELORS (PAID BY DISTRICT)  
 1 MEDIA SPECIALIST/LIBRARIANS  
 1 DEAN OF STUDENTS

INSTRUCTIONAL STAFF (List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

35 TEACHING STAFF

41 TOTAL SECTION ALLOCATION REQUEST

## SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

## ADMINISTRATIVE SUPPORT

2 SECRETARIES  
 1 BOOKKEEPERS  
 1 CLERK  
 6 CUSTODIANS  
 10 TOTAL ADMIN SUPPORT

## INSTRUCTIONAL SUPPORT

6 INSTRUCTIONAL AIDES  
 1 LIBRARY/MEDIA SPECIALIST AIDES  
 0 COMPUTER LAB AIDES  
 OTHER (EXPLAIN)  
 7 TOTAL INSTRUCTION SUPPORT

17 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME Betsy Layne Elementary

STENO

## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| <b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b> |                       |
|--|-----------------------|
| <b>ITEM DESCRIPTION</b>  | <b>ESTIMATED COST</b> |
| UNITE TUTOR  | 6,300                 |
| Copier Rental  | 10,000                |
| Awards   | 4,000                 |
| Travel   | 3,000                 |
| Office Supplies  | 5,000                 |
| Classroom set IPADS  | 20,000                |
| Office Furniture   | 10,000                |
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| TOTAL SECTION SIX ALLOCATION REQUEST                                 | \$ 58,300.00          |

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|-------------|------------------------|
| SCHOOL NAME | Betsy Layne Elementary |
|-------------|------------------------|

12/5/10

Security Cameras

New Flag Pole

Dome needs new roof

New middle school building

New intercom system

11/01

NEEDS ASSESSMENT FY 2023

INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Betsy Layne Elemntary has identified math, science, and on demand as high priority areas at our school. We are focusing on higher and instructional strategies, delivery of instruction methods, professional development, incorporation of Stem to have cross-curricular instruction, explicit instruction, and increasing student engagement.

SCHOOL NAME

Betsy Layne Elementary



## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Betsy Layne High School***

ENTER PRINCIPAL NAME HERE

***Mr. Jody D. Roberts***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***12/9/2022***

**MENU**

**NEEDS ASSESSMENT FY 2023**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

|      |                               |
|------|-------------------------------|
| 1    | PRINCIPALS                    |
| 2    | ASST. PRINCIPALS              |
| 1    | COUNSELORS (PAID BY DISTRICT) |
| 0.01 | MEDIA SPECIALIST/LIBRARIANS   |
|      | DEAN OF STUDENTS              |

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

17.6 TEACHING STAFF

21.61 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**

**ADMINISTRATIVE SUPPORT**

|   |                     |
|---|---------------------|
| 1 | SECRETARIES         |
| 1 | BOOKKEEPERS         |
| 1 | CLERK               |
| 5 | CUSTODIANS          |
| 8 | TOTAL ADMIN SUPPORT |

**INSTRUCTIONAL SUPPORT**

|   |                                |
|---|--------------------------------|
| 7 | INSTRUCTIONAL AIDES            |
|   | LIBRARY/MEDIA SPECIALIST AIDES |
|   | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 7 | TOTAL INSTRUCTION SUPPORT      |

15 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** Betsy Layne High School

## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

**SCHOOL NAME**

| <b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b> |                       |
|--|-----------------------|
| <b>ITEM DESCRIPTION</b>  | <b>ESTIMATED COST</b> |
| AP \$ Dual Credit Teting Fees  | 4,500                 |
| Classroom Instructional Supplies                                     | 6,250                 |
| Copier Rental  | 12,000                |
| RTI Supplies   | 1,500                 |
| Staff Printers   | 500                   |
| Nearpod  | 3,600                 |
| Science Lab equipment  | 5,000                 |
| Art supplies   | 2,000                 |
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| <b>TOTAL SECTION SIX ALLOCATION REQUEST</b>                          | <b>\$ 35,350.00</b>   |

**MENU**

**NEEDS ASSESSMENT FY 2023  
FACILITY NEEDS**

**Safety Issues:**

Eliminate blind spots in camera coverage

Handicap ramp making the 300 hallway accessible

Road around high school needs to be resurfaced

Concrete in front of front door needs to be corrected

Need more room for storage

**Cosmetic Issues:**

Short bleachers on ends of practice gym need to be removed and replaced with a solid bench

New section needs to be repainted in front office and area between front door and hallway linking to old building

Light installed to illuminate American flag in front of school

Landscaping all around the school



Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

In order to effectively and Realistically meet the goals of our School Consolidated Plan, we would need to revamp our Writing Program. This would involve creating Professional Development and creating a more updated program and system of complitation. We would also need to have some funds for the upkeep and the review sessions concerning the program. (Cost \$3,000)

We need to work on making our students more transition ready. We need to purchase more RTI Intervention materials so that students will be able to attain transition status. (Cost \$3,000)

We also need to utilize our community involvement more consistently. With programs like Paarent Cafe, FAFSA workshops, Community Reading nights etc.... (Cost \$4,500).

## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Duff-Allen Central Elementary***

ENTER PRINCIPAL NAME HERE

***Nikki Gearheart***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***12/7/2022***

**MENU**

**NEEDS ASSESSMENT FY 2023**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

|     |                               |
|-----|-------------------------------|
| 1   | PRINCIPALS                    |
| 1   | ASST. PRINCIPALS              |
| 1   | COUNSELORS (PAID BY DISTRICT) |
| 0.1 | MEDIA SPECIALIST/LIBRARIANS   |
| 0   | DEAN OF STUDENTS              |

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

25 TEACHING STAFF

28.1 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**

**ADMINISTRATIVE SUPPORT**

|   |                     |
|---|---------------------|
| 1 | SECRETARIES         |
| 1 | BOOKKEEPERS         |
| 1 | CLERK               |
| 5 | CUSTODIANS          |
| 8 | TOTAL ADMIN SUPPORT |

**INSTRUCTIONAL SUPPORT**

|   |                                |
|---|--------------------------------|
| 2 | INSTRUCTIONAL AIDES            |
| 1 | LIBRARY/MEDIA SPECIALIST AIDES |
|   | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 3 | TOTAL INSTRUCTION SUPPORT      |

11 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** Duff-Allen Central Elementary

## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| <b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b>  |                       |
|---|-----------------------|
| <b>ITEM DESCRIPTION</b>   | <b>ESTIMATED COST</b> |
| General Supplies to effectively operate on a daily basis  | 20,000                |
| Copier Rent and Paper   | 6,000                 |
| Travel for Professional Learning  | 2,000                 |
| Travel Hotels for Professional Learning   | 3,000                 |
| Travel Meals for Professional Learning  | 1,000                 |
| Technology hardware such as smart projectors, document cameras,<br>projector bulbs, audio enhancement systems | 25,000                |
| Registration Fees   | 2,000                 |
| Supplemental Books  | 5,000                 |
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| TOTAL SECTION SIX ALLOCATION REQUEST  | \$ 64,000.00          |

|                    |                               |
|--------------------|-------------------------------|
| <b>SCHOOL NAME</b> | Duff-Allen Central Elementary |
|--------------------|-------------------------------|



[MENU](#)

## NEEDS ASSESSMENT FY 2023 FACILITY NEEDS

Structural work outside of the building on roof eaves

Door and window wraps for security purposes

Floor tiles replaced throughout the building

Ceiling tiles replaced throughout the building

Bathrooms need updated with new hardware, such as sinks, hand dryers, soap dispensers, commodes, etc.

Library furniture needs replaced and a circulation desk added

Gym wall padding needs replaced for safety issues

Playground equipment for elementary students is severely needed

Trees trimmed along the road for buses to see traffic coming

Drain in the parking lot near the gate needs repaired

Parking lot paved and restriped

Card access reader for entry to limit access to the building

LED marquee for parent and community communication

Security cameras for the building

LED boards in the gym for car rider pro

New scoreboard in gym for games

New bleachers and railing for the gym

Picnic tables and outdoor seating for outdoor classroom on the hill

Handwashing station and water fountains in the cafeteria

Projector in cafeteria

New lockers for students

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Duff-Allen Central Elementary will develop and implement an aligned improvement plan that uses the Performance Excellence criteria and the systems approach to develop a continuous improvement plan. Processes for implementation, monitoring, and revision of the continuous improvement plan will be developed and based on PDSA cycles. Classroom teachers will receive professional learning centered around Shipley's classroom improvement, Marzano's high yield instructional strategies, co-teaching models, lesson study, and success criteria to improve daily instruction. The cost of the registration and travel expenses will be approximately \$7,000.00. Stipends for the communication team, new teacher cohort mentors, literacy team, MTSS team, and team leads will be paid for monthly meetings at a cost of approximately \$7,315.00. Technology related items, such as projector bulbs, audio enhancement systems, and document cameras, will be purchased to deliver instruction daily, \$25,000.00

## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Floyd Central High School***

ENTER PRINCIPAL NAME HERE

***Greta Thornsberry***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***12/6/2022***

**MENU**

**NEEDS ASSESSMENT FY 2023**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

|   |                               |
|---|-------------------------------|
| 1 | PRINCIPALS                    |
| 2 | ASST. PRINCIPALS              |
| 2 | COUNSELORS (PAID BY DISTRICT) |
| 1 | MEDIA SPECIALIST/LIBRARIANS   |
| 1 | Job Training Coordinator      |

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

|    |                |
|----|----------------|
| 33 | TEACHING STAFF |
|----|----------------|

|    |                                  |
|----|----------------------------------|
| 39 | TOTAL SECTION ALLOCATION REQUEST |
|----|----------------------------------|

**SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**

**ADMINISTRATIVE SUPPORT**

|    |                     |
|----|---------------------|
| 2  | SECRETARIES         |
| 1  | BOOKKEEPERS         |
| 2  | CLERK               |
| 8  | CUSTODIANS          |
| 13 | TOTAL ADMIN SUPPORT |

**INSTRUCTIONAL SUPPORT**

|    |                                |
|----|--------------------------------|
| 8  | INSTRUCTIONAL AIDES            |
| 1  | LIBRARY/MEDIA SPECIALIST AIDES |
| 1  | COMPUTER LAB AIDES             |
|    | OTHER (EXPLAIN)                |
| 10 | TOTAL INSTRUCTION SUPPORT      |

|    |   |
|----|---|
| 23 | TOTAL SECTION FIVE REQUESTED ALLOCATION |
|----|---|

|                    |                           |
|--------------------|---------------------------|
| <b>SCHOOL NAME</b> | Floyd Central High School |
|--------------------|---------------------------|



## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

|                    |                           |
|--------------------|---------------------------|
| <b>SCHOOL NAME</b> | Floyd Central High School |
|--------------------|---------------------------|

| <b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b> |                       |
|--|-----------------------|
| <b>ITEM DESCRIPTION</b>  | <b>ESTIMATED COST</b> |
| Replacement and additional cameras                                   | 3,000                 |
| Staffing   | 20,000                |
| Copier Rent  | 20,000                |
| Classroom Supplies   | 9,000                 |
| Instructional Supplies for Teachers                                  | 9,000                 |
| Paper, toner, and ink for copiers/printers                           | 9,000                 |
| Microphone parts   | 5,000                 |
| Projectors/Screens   | 5,000                 |
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| <b>TOTAL SECTION SIX ALLOCATION REQUEST</b>                          | <b>\$ 80,000.00</b>   |

**MENU**

**NEEDS ASSESSMENT FY 2023  
FACILITY NEEDS**

\*Allied Health & Wellness/Athletic Performance Facility

\*Window tinting for classrooms on the first, second, and third floors that have all windows that allow total visibility of students

\*Awning at front and rear entrances

\*Landscaping maintenance--new mulch, trim existing plants

\*Shelving for storage areas

\*Replacement and additional cameras for security system

\*Marquee

\*Window graphics for gym and front entrance

\*Storage Buildings

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Floyd Central High School's associated costs regarding school needs to implement the consolidated school improvement plan are from varied programs and of varying amounts. We will be utilizing funds from Title I, Section IV, Section VI, Section VII, and Perkins. Title I will be addressing instructional materials for classrooms, staffing, and professional development/trainings. Replacement ink cartridges are needed for printers so that both student and teachers can produce hard copies of instructional materials, resources, etc. GMetrix MOS Practice tests will be utilized to assist student with skills necessary to pass the certification exam. Funds will also be used to promote Postsecondary Readiness by way of informational parent nights focusing on ACT, FAFSA, educational/employment opportunities, etc.

## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***May Valley Elementary***

ENTER PRINCIPAL NAME HERE

***Kathy Shepherd***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***12/5/2022***



**MENU**

**NEEDS ASSESSMENT FY 2023  
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

|   |                               |
|---|-------------------------------|
| 1 | PRINCIPALS                    |
| 1 | ASST. PRINCIPALS              |
| 1 | COUNSELORS (PAID BY DISTRICT) |
| 1 | MEDIA SPECIALIST/LIBRARIANS   |
|   | DEAN OF STUDENTS              |

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

19 TEACHING STAFF

23 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**

**ADMINISTRATIVE SUPPORT**

|   |                     |
|---|---------------------|
| 1 | SECRETARIES         |
| 1 | BOOKKEEPERS         |
| 1 | CLERK               |
| 3 | CUSTODIANS          |
| 6 | TOTAL ADMIN SUPPORT |

**INSTRUCTIONAL SUPPORT**

|   |                                |
|---|--------------------------------|
| 3 | INSTRUCTIONAL AIDES            |
| 1 | LIBRARY/MEDIA SPECIALIST AIDES |
| 1 | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 5 | TOTAL INSTRUCTION SUPPORT      |

11 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** May Valley Elementary

## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

**SCHOOL NAME**

| <b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b> |                       |
|--|-----------------------|
| <b>ITEM DESCRIPTION</b>  | <b>ESTIMATED COST</b> |
| Wireless Speakers  | 10,000                |
| Instructional Supplies   | 5,000                 |
| STEM Supplies  | 10,000                |
| Resource Books   | 5,000                 |
| Overhead Projectors  | 6,000                 |
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| <b>TOTAL SECTION SIX ALLOCATION REQUEST</b>                          | <b>\$ 36,000.00</b>   |

[MENU](#)
 NEEDS ASSESSMENT FY 2023  
 FACILITY NEEDS

[MENU](#)
 NEEDS ASSESSMENT FY 2023  
 FACILITY NEEDS

Gymnasium needs expanded to meet middle school requirements for full size court

Teacher parking lot needs sealed and striped

## Playground needs rubber mulch

## New playground equipment

|                     |
|---------------------|
| New security system |
|---------------------|

Card scan for exterior and interior doors

Student and Faculty restrooms need new tile on the floors

New sound system for the gym

Outside storage building

Picnic table for the patio

New landscaping

[illegible]

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

May Valley Elementary's associated cost regarding school needs to implement the Consolidated School Improvement Plan are a variety of programs of various amounts. Title I, Title II, Section IV, Section V, Section 6, and Section 7 will be utilized for instructional needs such as staffing, instructional material, and professional development. Wireless speakers in each classroom would help to ensure student engagement/attention during class instruction, and enhance teacher instructional practices. Attentional STEM and i pads, would increase student opportunities for engagement in science and technology activities.

Additional staff members would lower class size for more one on one assistance and small groups. Instructional supplies are needed to enhance daily instruction. The addition of a library and technology instructional assistant would help to maintain reading opportunities and technology opportunities for all students.

For parent/community involvement needs, the addition of a new sound system in the gym would improve student engagement/participation during special programs provided by the community. Also, for parent involvement activities at the school, such as open house, student performances, etc.



## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***Renaissance Learning Center/Floyd County Virtual Academy***

ENTER PRINCIPAL NAME HERE

***Stacy Shannon***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

|  |
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**MENU**

**NEEDS ASSESSMENT FY 2023**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

|   |                               |
|---|-------------------------------|
| 1 | PRINCIPALS                    |
|   | ASST. PRINCIPALS              |
|   | COUNSELORS (PAID BY DISTRICT) |
|   | MEDIA SPECIALIST/LIBRARIANS   |
|   | DEAN OF STUDENTS              |

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

9 TEACHING STAFF

10 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**

**ADMINISTRATIVE SUPPORT**

|   |                     |
|---|---------------------|
| 2 | SECRETARIES         |
|   | BOOKKEEPERS         |
|   | CLERK               |
| 2 | CUSTODIANS          |
| 4 | TOTAL ADMIN SUPPORT |

**INSTRUCTIONAL SUPPORT**

|   |                                |
|---|--------------------------------|
|   | INSTRUCTIONAL AIDES            |
|   | LIBRARY/MEDIA SPECIALIST AIDES |
|   | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 0 | TOTAL INSTRUCTION SUPPORT      |

4 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** Renaissance Learning Center/Floyd County Virtual Academy

## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

**SCHOOL NAME**

[illegible]

**MENU**

NEEDS ASSESSMENT FY 2023  
FACILITY NEEDS

Keyless Entry to Building  
Updated intercom system  
More space for classrooms  
Media Center/Library



Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Renaissance Learning Center was opened in August 2019. In the two years it has been opened, updates have been needed to make the school run more efficiently and effectively. RLC's HVAC system does not always run correctly. It is often either too cold or too hot per students and staff. The teachers have limited access to control the temperature either up or down 2 degrees and not all thermostats seem to work. The security cameras that have been installed within the school only covered a limited amount of areas. There are no cameras in the stairwells and this causes concerns for student safety and ability to watch students throughout the building at all times. RLC has an intercom system but it is a school wide intercom and not separated for FCSI and RLC. Keyless entry to the building would also be beneficial to all staff. Keyless entry would provide a tracking system of who is in and out of our building throughout the day without a need for master keys and specific keys designed for classrooms. Lastly, we are limited on space with three schools in our building, RLC/FCVA. Additional space of any sort would be appreciated and utilized.

## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

**PRESTONSBURG ELEMENTARY**

ENTER PRINCIPAL NAME HERE

**MELISSA TURNER**

ENTER DATE APPROVED BY SBDM COUNCIL HERE

**12/16/2022**

**MENU**

**NEEDS ASSESSMENT FY 2023**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

|   |                               |
|---|-------------------------------|
| 1 | PRINCIPALS                    |
| 2 | ASST. PRINCIPALS              |
| 1 | COUNSELORS (PAID BY DISTRICT) |
| 1 | MEDIA SPECIALIST/LIBRARIANS   |
| 0 | DEAN OF STUDENTS              |

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

30 TEACHING STAFF

35 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**

**ADMINISTRATIVE SUPPORT**

|   |                     |
|---|---------------------|
| 3 | SECRETARIES         |
| 1 | BOOKKEEPERS         |
|   | CLERK               |
| 5 | CUSTODIANS          |
| 9 | TOTAL ADMIN SUPPORT |

**INSTRUCTIONAL SUPPORT**

|   |                                |
|---|--------------------------------|
| 7 | INSTRUCTIONAL AIDES            |
| 1 | LIBRARY/MEDIA SPECIALIST AIDES |
|   | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 8 | TOTAL INSTRUCTION SUPPORT      |

17 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** Prestonsburg Elementary

## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

| <b>SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY</b> |                       |
|--|-----------------------|
| <b>ITEM DESCRIPTION</b>  | <b>ESTIMATED COST</b> |
|  |                       |
| STEM Materials   | 10,000                |
| Copier rental fees   | 15,000                |
| General Supplies   | 20,000                |
| Copy machine for principal use                                       | 15,000                |
| Office Furniture (work tables and chairs for visitors, storage)      | 10,000                |
| Ortan Gillingham Resources and materials                             | 5,000                 |
| Scholastic Supplemental Reading materials                            | 1,000                 |
| Online Math Program  | 10,000                |
| Student Incentives   | 5,000                 |
| Document cameras for all classrooms                                  | 10,000                |
| Classroom Projectors   | 12,000                |
| Math Manipulatives   |                       |
| Accelerated Reader   |                       |
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| <b>TOTAL SECTION SIX ALLOCATION REQUEST</b>                          | <b>\$ 113,000.00</b>  |

|                    |                         |
|--------------------|-------------------------|
| <b>SCHOOL NAME</b> | PRESTONSBURG ELEMENTARY |
|--------------------|-------------------------|



MENU

NEEDS ASSESSMENT FY 2023  
FACILITY NEEDS

Additional steps leading to lower parking lot  
Intercom System/ speakers outside around the school  
Fences around school for safety  
Exit road to create a route around the back of the school for drop off and dismissal  
Reconstruction of outdoor classrooms for storage  
Additional storage added to gymnasium  
Blacktop for rear parking lot  
Playground equipment  
Paint lines on lower parking lot, parking spaces and driving areas  
Special needs sensory area/playground  
Lighting system for stage in gymnasium  
New curtain for stage in gymnasium  
Touch free restroom accommodations  
Paint for hallways  
removal of signs on gym walls  
Security video system update and cameras  
landscaping  
Cleaning of windows on front foyer and entrance corridor  
Amplification system for all classrooms  
New flooring in office  
Sound board for gymnasium sound system  
Safety signs, lane dividers, chains for blocking entrance  
Wall gates to close off foyer from main hallways  
pressure washer

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Prestonsburg Elementary School is a P-5 school with approximately 650 students, including early childhood. Teacher document cameras and projectors are outdated or no longer working at all. Teachers will use these items to model instructional activities, for student interactions during instruction, download videos, online instructional games and assignments, and more. The addition of these items along with STEM supplies, math online programs, scholastic reading supplemental materials, etc. would assist in meeting student needs, enhance teacher instruction, and allow for a blending learning approach in meeting all student's needs. We live in a technology driven society, to effectively participate in society we must prepare our students. Technology is a definite need. Copier rental fees and general supplies are essential to teacher delivery of instruction and student participation in the classroom setting. Such supplies are needed for individual student activities, reproducible materials, communication with families, etc...

## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

**Staffing  
Needs**

**Instructional Fund  
Needs**

**Facility  
Needs**

**Instructional  
Enhancement  
Needs**

ENTER SCHOOL NAME HERE **PRESTONSBURG HIGH SCHOOL**

ENTER PRINCIPAL NAME HERE **RICKY THACKER**

ENTER DATE APPROVED BY SBDM COUNCIL HERE **12-5-2022**

**NEEDS ASSESSMENT FY 2023**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

|   |                               |
|---|-------------------------------|
| 1 | PRINCIPALS                    |
| 2 | ASST. PRINCIPALS              |
| 1 | COUNSELORS (PAID BY DISTRICT) |
| 0 | MEDIA SPECIALIST/LIBRARIANS   |
| 1 | DEAN OF STUDENTS              |

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

26 TEACHING STAFF

30 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE- Class room support staffs needed support by administrative or instructional**

| ADMINISTRATIVE SUPPORT |                     |
|------------------------|---------------------|
| 2                      | SECRETARIES         |
| 1                      | BOOKKEEPERS         |
| 0                      | CLERK               |
| 5                      | CUSTODIANS          |
| 8                      | TOTAL ADMIN SUPPORT |

| INSTRUCTIONAL SUPPORT |                                |
|-----------------------|--------------------------------|
| 6                     | INSTRUCTIONAL AIDES            |
|                       | LIBRARY/MEDIA SPECIALIST AIDES |
|                       | COMPUTER LAB AIDES             |
|                       | OTHER (EXPLAIN)                |
| 6                     | TOTAL INSTRUCTION SUPPORT      |

14 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** PRESTONSBURG HIGH SCHOOL



## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

[illegible]

|             |                          |
|-------------|--------------------------|
| SCHOOL NAME | PRESTONSBURG HIGH SCHOOL |
|-------------|--------------------------|



1. Continue to work on being compliant in regards to safety
  - A. Door access (utilize card readers, activate sensors on each entry door)
  - B. Window coverings on exterior windows and doors and classroom windows and doors and gym doors
  - C. Additional cameras
  - D. Update outside doors/locks
  - E. Server for cameras
2. Repair outside porches
3. New classroom furniture (students and staff)
4. Track resurfacing and turf football field
5. All parking spots lined and numbered
6. Parking lot resurfaced
7. Update locker rooms in gymnasium
8. Auditorium, allied health wing, auxiliary practice facility
9. Redesign gymnasium floor
10. Add a gate at top of parking lot behind football bleachers
11. Removal of trees around building and replace with smaller plants that are easily maintained
12. Heating and cooling (air flow)
13. Update water fountains-bottle fillers
14. Atrium (safety) school entrance
15. Update/upgrade phones in classrooms
16. Remove satellite located on cafeteria side
17. New entry monitoring system
18. New bell/PA system
19. Additional interior gates and drop down gates
20. Upgrade plumbing

**NEEDS ASSESSMENT FY 2023****INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS**

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Quality instruction continues to be our most important need. As a school we will continue to focus on meeting the needs of all students. We know that students who are behind academically and not meeting benchmarks need smaller classes and more individualized instruction. Also, all of our students will not attend a traditional college. Knowing this, our school is utilizing our Dean of Students position to implement our MTSS protocol. Prestonsburg High School would like to implement additional English/Reading/Math classes. In 2022-2023 we added an ACT Prep for our juniors. This would better help our school meet the needs of our students who are behind in those areas when entering high school and ensure that more of our students graduate college/career ready. We also continue to look to add additional CTE programs that can be offered on site. We are interested in adding medical science pathways to better meet the needs of students. Those going to traditional colleges and those that are not, but would benefit from receiving certification in other areas and being prepared to go directly into the work force. The addition of three teachers would cost an estimated \$150,000.00.

|             |                          |
|-------------|--------------------------|
| SCHOOL NAME | PRESTONSBURG HIGH SCHOOL |
|-------------|--------------------------|

## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***John M. Stumbo***

ENTER PRINCIPAL NAME HERE

***Donna L. Robinson***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***11/17/2022***



**MENU**

**NEEDS ASSESSMENT FY 2023**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

|   |                               |
|---|-------------------------------|
| 1 | PRINCIPALS                    |
| 1 | ASST. PRINCIPALS              |
| 1 | COUNSELORS (PAID BY DISTRICT) |
| 1 | MEDIA SPECIALIST/LIBRARIANS   |
|   | DEAN OF STUDENTS              |

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

25 TEACHING STAFF

29 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**

**ADMINISTRATIVE SUPPORT**

|   |                     |
|---|---------------------|
| 2 | SECRETARIES         |
| 1 | BOOKKEEPERS         |
| 1 | CLERK               |
| 3 | CUSTODIANS          |
| 7 | TOTAL ADMIN SUPPORT |

**INSTRUCTIONAL SUPPORT**

|   |                                |
|---|--------------------------------|
| 4 | INSTRUCTIONAL AIDES            |
| 1 | LIBRARY/MEDIA SPECIALIST AIDES |
|   | COMPUTER LAB AIDES             |
|   | OTHER (EXPLAIN)                |
| 5 | TOTAL INSTRUCTION SUPPORT      |

12 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** John M. Stumbo

## SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

[illegible]

**SCHOOL NAME**

MENU

NEEDS ASSESSMENT FY 2023  
FACILITY NEEDS

The hallway needs repainted

Lockers need painted and some replaced

The parent pick-up area needs to be lined and labled. There are currently no line lanes and this is a major safety issue.

Speakers are needed outside of the building at both playgrounds, parent pickup and the bus lane, so that the intercom can be heard when students and teacher are on the outside of the building

Running water needs to be ran to the concession stand. It is a sanitation issue with trying to prep for for ballgames and after school events.

The bleachers are in terrible need of painting or resurfacing. Additionally the bleacher floor has rolled up and is a trip hazard in several areas.

Multiple cracked tiles and flooring uneven where the building has settled, it cold possibly be from the blasting across the road....there are trip hazards.

Septic system needs replaced. Sewer comes up throw multiple drains in the building, the playground is owed soggy with sewage water and the odor inside and outside of the building isterrible.

Furniture updates are needed for the front foreyer and teachers lounge (new Charis and tables)

Classroom walls and doors need to be repainted due to normal wear and tear.

External storage building is needed to elimiate clutter in the building.

Boiler room floor needs replaced or resurfaced, it is uneven and cracked, creating a trip hazard.

Ventalation systems need to be cleaned on the outside surfaces in the gymnasium and cafeteria

side walks need to be sprayed professionally

They gymnasium needs to be painted.

Tiles throught the building need replaced. They are discolored and wont come clean during stripping procedures.

Window coverings for all windows

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Cost of consumables for the primary program keeps raising and is a major expense each year.

We have a software/digital programs that require yearly fees to continue as well as yearly fees to participate (per pupil) such as: USA Test Prep, Renaissance, Study Island, IXL, Schoolastic, Read Works, Simple Solutions, Drops in Bucket, Star, Nearpod, BrainPop, NewsEla

Computers are a constant source of expense due to many of ours being outdate. Computers, Printers, Ink, Poster Maker supplies

Copying costs keep increasing yearly- the cost of equipment, rental, maintenance and supplies are necessary and very expensive

Teacher as a major expense

Teachers need general supplies to operate their classrooms to meet the needs of the students they teach.

Teachers and administrators belong to professional organizations to help them in their respective fields, such as: Science, Math, Language Arts, Social Studies, Counseling - Kentucky Association of School Administrators, Kentucky Society of Technology Education, Kentucky Reading Association, Kentucky School Counselor Association, Kentucky Center for Mathematics, Kentucky Association of School Councils, Kentucky Teachers of Special Education, Kentucky Counselor Association, Kentucky State Science Teachers Association.

New furniture is needed in the teachers lounge, office complex and new tables and chairs for events.

Adequate staff is not allocated to effectively run a K-8 school. Allocations do not allow for the needs of Middle school students; specifically, to prepare them for high school.



## NEEDS ASSESSMENT SUBMISSION FOR FY 23 SCHOOL YEAR

***Staffing  
Needs***

***Instructional Fund  
Needs***

***Facility  
Needs***

***Instructional  
Enhancement  
Needs***

ENTER SCHOOL NAME HERE

***South Floyd Elementary***

ENTER PRINCIPAL NAME HERE

***Brook Moore***

ENTER DATE APPROVED BY SBDM COUNCIL HERE

***12/14/2022***

**MENU**

**NEEDS ASSESSMENT FY 2023**  
**SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

**SECTION FOUR- CERTIFIED ALLOCATION**

**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

|     |                               |
|-----|-------------------------------|
| 1   | PRINCIPALS                    |
| 2   | ASST. PRINCIPALS              |
| 1   | COUNSELORS (PAID BY DISTRICT) |
| 0.1 | MEDIA SPECIALIST/LIBRARIANS   |
| 1   | DEAN OF STUDENTS              |

**INSTRUCTIONAL STAFF**(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

30 TEACHING STAFF

34.1 TOTAL SECTION ALLOCATION REQUEST

**SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**

**ADMINISTRATIVE SUPPORT**

|   |                     |
|---|---------------------|
| 1 | SECRETARIES         |
| 1 | BOOKKEEPERS         |
| 1 | CLERK               |
| 6 | CUSTODIANS          |
| 9 | TOTAL ADMIN SUPPORT |

**INSTRUCTIONAL SUPPORT**

|   |                                |
|---|--------------------------------|
| 4 | INSTRUCTIONAL AIDES            |
| 0 | LIBRARY/MEDIA SPECIALIST AIDES |
| 0 | COMPUTER LAB AIDES             |
| 0 | OTHER (EXPLAIN)                |
| 4 | TOTAL INSTRUCTION SUPPORT      |

13 TOTAL SECTION FIVE REQUESTED ALLOCATION

**SCHOOL NAME** South Floyd Elementary

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

|                    |                        |
|--------------------|------------------------|
| <b>SCHOOL NAME</b> | South Floyd Elementary |
|--------------------|------------------------|

MENU

NEEDS ASSESSMENT FY 2023  
FACILITY NEEDS

Outside and Inside of building needs to be painted.

Walk-way/ steps going to playground away from traffic

Gate for walking track to keep students from running around at the top unsupervised.

Updated security monitoring system.

Landscraping maintenance

Parking lot repaved

Bathrooms updated for elementary students use. (locks, flush valves, etc)

Airconditioners in rooms need updated

Updated window wraps



Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

South Floyd Elementary is a 30 year old school that needs some updates and modifications to continue to meet the needs of younger students. South Floyd Elementary is a rural school with limited access to provide students with real-world experiences. Through the use of Instructional funds it would allow us to give students the necessary skill needed to succeed in the world. Through updating of the school, it allows the community and students to be proud and makes them want to be here.