

## ESSER II Budget

Expense	Budget Amount	Expenses PTD 11.30.22
21st Century Supplement (Staff, Field Trips, Contractors)	\$ 79,326.00	\$ -
Remove carpet in school locations and replace with tile.	\$ 1,800,000.00	\$ 1,360,357.97
HVAC upgrade.	\$ 143,897.00	\$ 143,897.00
NWEA services	\$ 700,000.00	\$ -
NPS Roof repairs	\$ 1,525,647.00	\$ -
Indirect Cost	\$ 515,241.00	\$ -
<b>TOTAL</b>	<b>\$ 4,764,111.00</b>	<b>\$ 1,504,254.97</b>