Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for elementary/middle schools include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - o English Learner Progress
 - o Quality of School Climate and Safety
- The required goals for high schools include the following:
 - o State Assessment Results in reading and mathematics
 - o State Assessment Results in science, social studies and writing
 - Achievement Gap
 - o English Learner Progress
 - Quality of School Climate and Safety

- o Postsecondary Readiness
- o Graduation Rate

Explanations/Directions

Goal: Schools should determine long-term goals that are three to five year targets for each required school level indicator. Long-term targets should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps that will occur to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the specific federal, state, or local funding source(s) used to support each improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and must indicate how Title I funds are utilized to carry out the planned activities.

1: State Assessment Results in reading and mathematics

Goal 1: By the end of the 2024 school year, Lincoln Elementary will improve the percentage of students scoring Proficient/Distinguished on the KSA reading assessment from 33% to 53% and on the KSA math assessment from 29% to 40%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	Design, Align and Deliver	The Science of Reading - LES will	Increased Percentage		
Collaborate to increase the	Support Processes	continue their partnership with The	of Students Scoring		
percentage of students		Reading League to provide	P/D on Reading KSA		
scoring		intentional professional learning on			
proficient/distinguished on		the science of reading and writing.			
the KSA reading assessment		New teachers will participate in 15			
from 33% to 43% and from		hours of professional learning, all			
29% to 35% on the KSA math		staff will participate in 9 hours of			
assessment.		professional learning and 7			
		teachers/admin will participate in			
		The Reading League Conference. All			
		of these professional learning hours			
		will focus on the science of reading			
		and writing.			
	Establishing Learning Culture	On Going Learning Opportunities -	Increased Percentage		
	and Environment	Using our Deeper Learning Plan,	of Students Scoring		
		teachers and staff will have the	P/D on Reading KSA		
		opportunity to engage in new			
		learning with their colleagues.			
	Establishing Learning Culture	Individual and Team Coaching - The	Increased Percentage		
	and Environment	Reading League has partnered with	of Students Scoring		
		LES and they have provided a	P/D on Reading KSA		
		Reading Instructional Coach who			
		meets with individual teachers and			
		grade level teams. This coach:			
		meets in intentional and ongoing			
		individualized sessions with all			
		reading teachers on a bi-weekly			
		basis; models lesson in person and			

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Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		virtually for teachers; and provides			
		feedback and coaching after viewing			
		teachers' lessons.			
	Design, Align and Deliver	Curriculum Evaluation - LES	Increased Percentage		
	Support Processes	continuously updates reading	of Students Scoring		
		curriculum documents to include	P/D on Reading KSA		
		current reading resources being			
		used. Based on the work with The			
		Reading League, teachers will			
		determine which resources and			
		programs are most effective.			
	Design and Deliver Instruction	WIN Time – A school wide WIN	Increased Percentage		
		schedule was devised and	of Students Scoring		
		implemented in grades K – 6. This	P/D on Reading KSA		
		schedule allows for an			
		uninterrupted intervention time of			
		35 minutes three times a week for			
		each grade level. LES has also			
		ensured that no students are pulled			
		for extra services (IEP, speech,			
		Mental Health) during their core			
		reading instruction.			
	Design and Deliver Instruction	Core Instruction – In completing the	Increased Percentage		
		curriculum evaluation needs, LES	of Students scoring P/D		
		adopted the Amplify CKLA program	on Reading KSA		
		as the core reading curriculum at			
		LES. LES also systematically utilizes			
		Heggerty during their core reading			
		instruction.			

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Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 2	Design and Deliver Instruction	Envisions Math Program - this school	Increased Percentage		
		year all grade levels (K - 6) will fully	of Students Scoring		
		implement the Envisions Math	P/D on Math KSA		
		Program focusing on problem based			
		learning and visual learning,			
	Design and Deliver Instruction	Successmaker - all students in	Increased Percentage		
		grades K - 6 participate in 15	of Students Scoring		
		minutes daily in an adaptive learning	P/D on Math KSA		
		program that continuously			
		personalizes math instruction for			
		student growth and differentiation.			
	Design and Deliver Instruction	WIN TIME - A school wide WIN	Increased Percentage		
		schedule was devised and	of Students Scoring		
		implemented in grades K – 6. This	P/D on Math KSA		
		schedule allows for an			
		uninterrupted intervention time of			
		35 minutes two times a week for			
		each grade level. LES has also			
		ensured that no students are pulled			
		for extra services (IEP, speech,			
		Mental Health) during their core			
		reading instruction.			
	Design and Deliver Instruction	Math Intervention Specialist – A	Increased Percentage		
		math intervention specialist is	of students scoring P/D		
		providing in class modeling for	on Math KSA		
		teachers and is providing small			
		group interventions to students			
		throughout the school day.			

2: State Assessment Results in science, social studies and writing

Goal 2: By the end of the 2024 school year, Lincoln Elementary will increase the percentage of students scoring Proficient/Distinguished on the KSA science assessment from 22% to 45%, the KSA social studies assessment from 24% to 45%, and the KSA writing assessment from 16% to 40%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: WRITING	Design and Deliver Instruction	Demonstrations of Writing - Three	Increased Percentage		
Collaborate to increase the		times a year students in grades K - 3	of Students Scoring		
percentage of students		will write a response to a narrative	P/D on Writing KSA		
scoring		prompt, informational prompt and			
proficient/distinguished on		an opinion prompt. Students in			
the KSA writing assessment		grades 4 - 6 will write a persuasive			
from 16% to 28%.		essay three times a year. These			
		responses will be reviewed by			
		teachers and administration to			
		determine strengths, areas of			
		growth and next steps.			
	Design and Deliver	Common Language and Writing	Increased Percentage		
	Assessment Literacy	Structure - Teachers are utilizing	of Students Scoring		
		early release Wednesday meetings	P/D on Writing KSA		
		and common planning time to			
		ensure all grade levels and content			
		areas are using common language			
		and common writing structures.			
	Design and Deliver Instruction	Criterion Writing - Teachers and	Increased Percentage		
		students at LES are utilizing the	of Students Scoring		
		online writing tool Criterion to track	P/D on Writing KSA		
		writing progress and administer			
		writing assignments.			
	Design and Deliver Instruction	Simple View of Writing – At the	Increased percentage		
		November PD Day, LES teachers	of students scoring P/D		
		took part in professional learning	on the Writing KSA.		
		with The Reading League on the			
		simple view of writing. Teachers			
		reviewed the text types and range			

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Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		of writing within the Amplify reading			
		program. Teachers are working			
		throughout this year to implement			
		the writing skills within the program.			
Objective 2	Design, Align, and Deliver	Collaborative Team Meetings -	Increased Percentage		
SCIENCE AND SOCIAL	Support Processes	Intermediate science and social	of Students Scoring		
STUDIES		studies teachers will utilize early	P/D on Science and		
Collaborate to increase the		release Wednesday meetings on	Social Studies KSA		
percentage of students		science and social studies			
scoring		curriculum instruction and			
proficient/distinguished on		assessment development.			
the KSA science assessment	Establishing Learning Culture	Curriculum Alignment - Intermediate	Increased Percentage		
from 22% to 33% and from	and Environment	teachers will focus their curriculum	of Students Scoring		
24% to 35% on the social		development on aligning the 4th,	P/D on Science and		
studies assessment.		5th, and 6th grade science and	Social Studies KSA		
		social studies curriculum.			
	Design and Deliver	Assessment Development - Teachers	Increased Percentage		
	Assessment Literacy	will utilize early release Wednesday	of Students Scoring		
		meetings and planning time to	P/D on Science and		
		develop inquiry based assessments	Social Studies KSA		
		and document based assessments			
		to simulate the 4th grade science			
		assessment and 5th grade social			
		studies assessment.			
		Program Alignment - Teachers will	Increased Percentage		
		review the current programs being	of Students Scoring		
		used for science and social studies	P/D on Science and		
		and align those resources with the	Social Studies KSA		
		standards and Dayton's curriculum.			

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Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	Design and Deliver	Benchmark Assessments/Next Step	Increased Percentage		
Collaborate to increase the	Assessment Literacy	Assessments - every LES student is	of Students with		
percentage of students with		administered various benchmark	disabilities scoring P/D		
disabilities scoring P/D on the		assessments three times a year. For	on Reading KSA		
KSA reading assessment from		those struggling students, additional			
27% to 33%		assessments will be administered to			
		pinpoint specific deficiencies in their			
		learning.			
	Review, Analyze, and Apply	Reading Intervention Team - Using	Increased Percentage		
	Data	multiple sources of student data,	of Students with		
		the intervention team determines	disabilities scoring P/D		
		the students that need additional	on Reading KSA		
		support and interventions. Parents			
		are notified if their child is			
		participating in interventions.			
	Design and Deliver Instruction	WIN TIME – During WIN time,	Increased percentage		
		students scoring below the 30 th	of students with		
		percentile in one or more literacy	disabilities scoring P/D		
		skills will receive explicit instruction	on Reading KSA		
		for that missing skill set with an			
		intervention specialist or certified			
		grade level teacher.			
	Design and Deliver Instruction	Six Step Lesson Plan - Using the	Increased percentage		
		Reading League's six step lesson	of students with		
		plan, special education teachers will			

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		design and implement explicit	disabilities scoring P/D		
		phonics and phonological awareness	on Reading KSA		
		lessons to students during their			
		resource time.			
		ESS Tutoring – Students in grades 3 -	Increased percentage		
		6 will be offered opportunities for	of students with		
		weekly after school tutoring in the	disabilities scoring P/D		
		subjects of math and reading.	on reading KSA		
Objective 2	Design and Deliver Instruction	Envisions Math Program - this school	Increased Percentage		
Collaborate to increase the		year all grade levels (K - 6) will fully	of Students Scoring		
percentage of students with		implement the Envisions Math	P/D on Math KSA		
disabilities scoring P/D on the		Program focusing on problem based			
KSA math assessment from		learning and visual learning,			
8% to 20%	Design and Deliver Instruction	Successmaker - all students in	Increased Percentage		
		grades K - 6 participate in 15	of Students Scoring		
		minutes daily in an adaptive learning	P/D on Math KSA		
		program that continuously			
		personalizes math instruction for			
		student growth and differentiation.			
	Design and Deliver Instruction	Math Intervention Specialist – a	Increased Percentage		
	AND Review, Analyze and	certified math intervention	of Students Scoring		
	Apply Data	specialist is designing and delivering	P/D on Math KSA		
		explicit instruction to students			
		scoring below the 15 th percentile on			
		grade level benchmark assessment.			
Objective 3					

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding

4: English Learner Progress

Goal 4: Lincoln Elementary School has a very small population of EL students, and therefore, does not receive an English Learner Progress score from KDE.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

5: Quality of School Climate and Safety

Goal 5: By the end of the 2024 school year, Lincoln Elementary will improve the percentage of positive responses on the QSCS survey question "A teacher or some other adult from my school will care if a miss a day" from 78% to 95% and Lincoln Elementary will improve the percentage of positive responses on the QSCS survey question, "My school is an encouraging place" from 84% to 94%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	Establishing Learning Culture	Parent Engagement Days – Dayton	Increased percentage		
Collaborate to increase the	and Environment	Schools has five Parent Engagement	of positive responses		
percentage of positive		Days built into the schedule. Lincoln	on the QSCS		
responses on the QSCS survey		Elementary School uses these five			
question "A teacher or some		days to meet with parents to review			
other adult from my school		academic data, attendance data and			
will care if a miss a day" from		students' growths as determined by			
78% to 86%		the Gallup Strengths Finder			
Collaborate to increase the		Assessment. Lincoln Elementary			
percentage of positive		ensures that 100% of parents			
responses on the QSCS survey		participate in these engagement			
question, "My school is an		days.			
encouraging place" from 84%	Establishing Learning Culture	STAR of the Week – This school year	Increased percentage		
to 89%.	and Environment	Lincoln Elementary has started	of positive responses		
		selecting a "Star of the Week" from	on the QSCS		
		each classroom. This "Star of the			
		Week" is spotlighted on the			
		announcements, has their picture			
		hung and a brief description of their			
		accomplishments in the hallway,			
		and the students get to make a			
		positive phone call home to the			
		adult of their choice.			
	Establishing Learning Culture	FRYSC – The Family Resource Center	Increased percentage		
	and Environment	at Lincoln Elementary School	of positive responses		
		reduces barriers to learning for all	on the QSCS		
		students at LES. The FRYSC provides			
		students with school supplies,			
		clothes, meals, and other			

Goal 5: By the end of the 2024 school year, Lincoln Elementary will improve the percentage of positive responses on the QSCS survey question "A teacher or some other adult from my school will care if a miss a day" from 78% to 95% and Lincoln Elementary will improve the percentage of positive responses on the QSCS survey question, "My school is an encouraging place" from 84% to 94%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		necessities that students need to be			
		successful in school.			
	Establishing Learning Culture	Student Participation on	Increased percentage		
	and Environment	Announcements – Classrooms at	of positive responses		
		Lincoln Elementary School taking	on the QSCS		
		turns reading the announcements			
		each morning. Students say the			
		Pledge of Allegiance, the Greendevil			
		Promise, and a positive inspiring			
		message each morning that goes			
		along with the Positive Action			
		Curriculum. Student recognitions			
		also happen on the announcements			
		each morning.			
	Establishing Learning Culture	Parent Phone Calls – A phone call is	Increased percentage		
	and Environment	made by 9:00 am to the home of	of positive responses		
		every student that is not at school	on the QSCS		
		each morning.			
	Establishing Learning Culture	Student Recognitions – LES holds	Increased percentage		
	and Environment	various recognition	of positive responses		
		incentives/events for students	on the QSCS		
		performing well academically,			
		performing well behaviorally and for			
		students with good attendance.			
Objective 2		Positive Action Curriculum – We	Increase percentage of		
		received a grant partnering with The	positive responses on		
		Learning Grove to implement a SEL	the QSCS		
		curriculum for all students in grades			
		2 – 6. This program helps children			
		develop self-management skills and			

Goal 5: By the end of the 2024 school year, Lincoln Elementary will improve the percentage of positive responses on the QSCS survey question "A teacher or some other adult from my school will care if a miss a day" from 78% to 95% and Lincoln Elementary will improve the percentage of positive responses on the QSCS survey question, "My school is an encouraging place" from 84% to 94%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		encourages responsible decision making.			

6: Postsecondary Readiness (high school only)

Goal 6 (State your postsecondary goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Graduation Rate (high school only)

Goal 7 (State your graduation goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

8: Other (Optional)

Goal 8 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?

Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Additional Actions That Address the Causes of Consistently Underperforming Subgroups of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity?

Response:

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

TSI/ATSI Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI, ATSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into eProve. Specific directions regarding the documentation requirements can be found in the "Documenting Evidence under ESSA" resource available on KDE's Evidence-based Practices website.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in eProve
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Provide narrative information regarding the additional requirements for CSI schools in the following chart:

Turnaround Team:
Consider: Provide a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process
Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to
underperformance, and how identified resource inequities will be addressed.
Response:

Evidence-based Practices

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