City Projects List December 13, 2022

BATTING CAGES

DESCRIPTION: Additional batting cages for Kentucky Legend Fields at Jack C. Fisher

Park.

START DATE: May 2022
EST. COMPLETION: January 2023
BUDGET: \$100,000

DEPT: Parks / Engineering / Buildings Maintenance

MONTHLY CHGS: The one bid received was substantially over budget. Public Works

will be constructing these in-house due to cost and lack of bid submissions. We have moved the location to adjoin the existing batting cages outside the complex. Engineering is in the process of performing field surveying and ordering the cage system. Buildings Facilities will contract the concrete construction and cage assembly

separately.

BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.

START DATE:

EST. COMPLETION:

BUDGET:

DEPT:

July 2022

April 2024

\$2,472,000

Parks

MONTHLY CHGS: Working with consultant to negotiate decreased hard material costs,

and then will award bid. Based upon supply lead times, we are

expecting install next fall/winter.

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.

START DATE: On-going EST. COMPLETION: On-going BUDGET: \$165,000 DEPT: Street

MONTHLY CHGS: Crew has completed repairs to concrete curbs on S. Griffith from

Brentwood Dr. to Forrest Ln. and have moved to W. 12th from Elm St.

to Walnut St. to repair concrete slabs and curb.

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.

START DATE: September 2022

EST. COMPLETION: May 2024 BUDGET: \$750,000

DEPT: Engineering/Parks

MONTHLY CHGS: Held brief project kickoff meeting with Brandstetter Carroll Inc.

Design work is underway.

FIRE TRAINING CENTER

DESCRIPTION: HAFER Architect is working to complete the design on a new

classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention

of firefighters.

START DATE: October 2021
EST. COMPLETION: December 2023
BUDGET: \$5,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The design team has completed the construction documents and

submitted everything to purchasing. We plan to advertise this project

on December 17th.

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station

#3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas,

administrative offices, along with modern apparatus bays.

START DATE: October 2022 EST. COMPLETION: July 2024 BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The selection committee has reviewed the RFQ's for architectural

design services, and interviewed the top selections on 12/9/22. The final decision will be made the week of 12/12/22, and should have

the architect on board in early January 2023.

INDOOR SPORT FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex

comprised of one turf court, 5 basketball courts, common areas, and

admin offices.

START DATE: July 2022

EST. COMPLETION: December 2024 BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The location of the sports facility will be on the former Gipe property

within downtown Owensboro. Sherman Carter Barnhart, the design firm, is developing a list of design criteria that we would like to see in this new sports facility. Once this list has been submitted to the design committee, we will begin to flesh out the details of the final

design.

MONETA SLEET JR. PARK IMPROVEMENTS

DESCRIPTION: Addition of park amenities; replaced green park sign to reflect new park

name, adding 16' x 16' covered pavilion, enlarging basketball court to high school dimension half-court, improved perimeter lighting with assistance from OMU, and adding power pedestal. *Note - Playground replacement*

and addition of swings will occur in FY 2023-2024.

START DATE: August 2022 EST. COMPLETION: June 2023 BUDGET: \$102,000

DEPT: Engineering / Parks

MONTHLY CHGS: We placed orders for the new shelter and basketball goals. A site

plan drawing has been created showing the location of the shelter and new court. Bid documents will be drafted for the construction of the court and advertised in the spring. The shelter will be installed next year with a combination of in-house and contractor crews.

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro

START DATE: May 2021 EST. COMPLETION: June 2025 BUDGET: \$8 Million

DEPT: Community Development

MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the

municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant

programs:

Applications Received:

Existing Homeowner Exterior Rehab Grant - 66

Down Payment Assistance - 3 Commercial Façade Grant – 9 Single Family New Build – 8

Private Projects - 9
Rental Rehab Grant – 56
Single Family Rehab – 17
Single Family Demolitions – 2

TOTAL: 170

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

| PUBLIC INV. | PRIVATE INV. | TOTAL INV. |
|-------------|--------------|--------------|
| \$4,547,860 | \$5,704,018 | \$10,251,879 |

PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.

START DATE: November 2022 EST. COMPLETION: November 2024

BUDGET: \$100,000 DEPT: Parks

MONTHLY CHGS: Advertised the Request for Proposals, due mid-December. Anticipating

the project taking 18 to 24 months.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional

streets and alleys if additional funds become available.

START DATE: On-going EST. COMPLETION: On-going BUDGET \$2 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: Fall Paving is complete. We paved over 6 miles this fiscal year.

Additional mileage will be paved in the Spring. We are reviewing pavement condition index (PCI) data and will start drafting the spring list. Collins Dr. and Benjamin Landing will be completed next

calendar year.

| Street | Begin | End | Status |
|--------------------------|--------------------------|---------------------------|--------|
| W 7 th Street | Castlen Street | Walnut Street | Paved |
| W 8 th Street | Plum Street | Walnut Street | Paved |
| Sycamore Street | W 5 th Street | W 8 th Street | Paved |
| Poplar Street | W 7 th Street | W 9 th Street | Paved |
| Elm Street | W 7 th Street | W 8 th Street | Paved |
| Plum Street | W 7 th Street | W 9th Street | Paved |
| Maple Street | W 8 th Street | W 9th Street | Paved |
| E 9 th Street | Frederica Street | JR Miller Blvd | Paved |
| Allen Street | Parrish Ave | E 9 th Street | Paved |
| Daviess Street | Parrish Ave | E 9 th Street | Paved |
| St Ann Street | Parrish Ave | W 12 th Street | Paved |
| 11 th Street | Frederica Street | Allen Street | Paved |
| 12 th Street | Frederica Street | Daviess Street | Paved |
| Carlton Drive | Frederica Street | City Limits | Paved |

| E 20 th Street | JR Miller Blvd | Triplett Street | Paved |
|---------------------------|---------------------------|---------------------------|-------------------------|
| Colonial Ct | E 20 th Street | E 18 th Street | Paved |
| Horseshoe Trace | Hillbrooke Pkwy | End | Paved |
| Hillcrest Oaks | Fairview Drive | End | Paved |
| Morgan Ct | Southeastern Pkwy | End | Paved |
| Mary Lou Ct | Meadowland Dr | End | Paved |
| Meadowland Dr | Byers Ave | Quail Ridge Ct | Paved |
| Quail Ridge Ct | End | End | Paved |
| Wathens Xing | O'Bryan Blvd | End | Paved |
| Cascade Pointe | McIntire Xing | End | Paved |
| Donerail Drive | Carter Road | End | Paved |
| Count Fleet Loop | Donerail Drive | Donerail Drive | Paved |
| Fieldcrest Drive | Ford Ave | Lewis Lane | Paved |
| Collins Drive | Gemini Drive | Carpenter Drive | Street Crew Working |
| Navajo Drive | Lewis Lane | Sioux Place | Paved |
| Benjamin Landing | End | End | Next for Street Crew |
| Hermitage Drive | Ashlawn Drive | Frederica Street | Paved |
| Brentwood Drive | Lewis Lane | S Griffith Ave | Paved |
| S Griffith Ave | Forrest Lane | Kensington Place | Paved |
| Stonehenge Ct | S Griffith Ave | End | Paved |

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: State awarded \$1,226,030.57 for 2021 increment. We received the last

of the checks this week and will make distribution next week per the

MDAs.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: State awarded \$389,414.68 for 2021. We received the last of the

checks this week and will make distribution next week per the MDAs.

TRANSIENT BOAT DOCK DESIGN

DESCRIPTION: Brandstetter Carroll is working to complete the design for a 400' transient

boat dock on the Ohio River just west of the Pier. This dock would accommodate boaters traveling up and down the Ohio with the ability for

overnight docking, fuel, electric, water, and sewage facilities.

START DATE: August 2021
EST. COMPLETION: October 2022
DESIGN COST: \$343,290
CONSTRUCTION COST: \$9,500,000

DEPT: Administration/Engineering

MONTHLY CHGS: Coordination is ongoing with the permitting agencies over the river

(Army Corp of Engineers, Division of Water, and Coast Guard) to ensure we are cleared to move forward with the bidding of the dock sections before we actually receive our construction permit. We hope to have the permits for this project in late January 2023. We will be splitting this project into two phases so that the dock portions can be bid out and production started, while we bid the installation to a

general contractor.

YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west,

Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the

south.

START DATE: July 2022 EST. COMPLETION: May 2024 BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: Preliminary plans have been submitted to OMU, RWRA, and Atmos.

Forty percent plans will be reviewed in mid-December.

| Strand Associates, Inc. | |
|---|--------------------------------|
| City of Owensboro, KY | |
| York Neighborhood Stormwater Design | |
| Task | Approximate Completion Date |
| Task 1 - Conduct Site Survey | 8/26/2022 |
| Task 2 - Conduct Geotechnical Investigation | 9/16/2022 |
| Task 3 - Develop Updated Stormwater Model and Concept | 10/3/2022 |
| Task 4 - Develop 30% Design | 11/28/2022 |
| Task 5 - Develop 60% Design | 1/10/2023 |
| Task 6 - Develop 90% Design | 2/14/2023 |
| Task 7 - Develop Final Design | 3/7/2023 |
| Task 8 - Provide Bidding Assistance | 4/3/2023 |
| Task 9 - Provide Permitting Assistance | 3/7/2023 |
| Task 10 - Project Management, Project and Public Meetings | Ongoing |
| Totals | |