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Jay Brewer, Superintendent Inspire, Engage, Grow Go Grow Dayton!

December 2022 Board Report

Daycare Report

• Final Balance Report

Early Childhood Learning

- Preschool enrollment is 85, up from 70 this time last year and this includes Head Start students.
- Preschool Child Count, which includes our at-risk 4 year-olds and students with IEPs was 34, up from 20 this time last year.
- Family engagement Christmas activity will occur on Thursday December 15th for AM and PM classes.

Special Education/504

- December 1 count has finished. Total eligible for our district was 191 students. Last year count was 173 students. Looking at our enrollment we have 23% of all our students are eligible for special education services. The state recommendation is to have 12% or below.
- Medicaid annual cost plus settlement was \$86,000 up from \$54,000 last year. In addition we billed \$113,000 for the 2021-2022 school year bringing our total close to \$200,000.
- Approval of additional instructional assistant stipend who serve in the multiple-severe disabilities classrooms.

Happy Holidays