

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

PROPERTY TAXES				
MONTH	FY2022	FY2022	FY2021	FY2020
July	1,084	112	-	9
August	123	3,868	842	-
September	21,381	1,636	1,584	-
October	23,812,798	25,005,097	43,054,488	46,637,999
November	48,888,595	43,111,329	19,028,786	12,186,081
December	-	1,113,438	1,747,485	1,005,518
January	-	4,118,138	4,030,851	2,839,671
February	-	534,454	529,406	838,329
March	-	127,763	213,563	480,243
April	-	517,596	412,439	187,244
May	-	275,409	177,002	263,818
June	-	-	4,652	77,643
Reclassification	-	238,270	578,411	12,147
TOTALS	\$ 72,723,981	\$ 75,047,110 99%	\$ 69,779,509	\$ 64,528,702
BUDGET	\$ 80,727,000	\$ 75,872,091	\$ 69,925,310	\$ 65,120,056

PSC PROPERTY TAXES			
FY2022	FY2022	FY2021	FY1999
760,577	912,068	1,204,634	13,957
572,285	568,992	-	48,685
286,505	498,795	671,459	826
168,367	440	1,523,772	514,730
-	287,686	151	276,329
-	765,245	43,516	-
-	428,563	860,045	460,299
-	35,712	230	236,084
-	1,369,179	-	9,611
-	82,474	1,311,410	536,516
-	120,191	130,603	384,723
-	170,176	137,689	72,236
-	16,688	49,177	-
\$ 1,787,735	\$ 5,256,210	\$ 5,932,686	2,553,996
\$ 4,100,000	\$ 4,319,810	\$ 3,804,008	1,889,653

OMITTED TAXES				
MONTH	FY2022	FY2022	FY2021	FY2020
July	-	167,649	159,272	-
August	578,954	-	-	113,797
September	-	-	-	-
October	40,527	280,038	-	-
November	-	-	194,417	60,925
December	-	-	-	-
January	-	-	-	326,822
February	-	218,817	203,466	-
March	-	-	-	-
April	-	576,181	-	267,947
May	-	1,558	-	-
June	-	-	-	-
TOTALS	\$ 619,480	\$ 1,244,243	\$ 557,155	\$ 769,491
BUDGET	\$ -	\$ -	\$ -	\$ -

DELINQUENT TAXES			
FY2022	FY2022	FY2021	FY1999
78,969	56,379	122,000	-
60,449	45,543	54,431	8,651
96,849	256,842	25,793	7,019
9,718	400	153,212	5,762
2,598	1,596	9,244	15,614
-	6,318	4,468	3,956
-	5,771	5,918	2,070
-	1,468	3,198	2,402
-	857	163	480
-	2,167	3,262	3,786
-	28,591	463,152	26,625
-	107,871	84,703	23,706
\$ 248,582	\$ 513,802	\$ 929,544	100,071
\$ -	\$ -	\$ -	110,000

MOTOR VEHICLE				
MONTH	FY2023	FY2022	FY2021	FY2020
July	435,306	684,784	461,018	287,829
August	861,681	351,822	595,172	562,933
September	439,545	351,311	296,981	292,807
October	456,303	476,007	301,558	280,218
November	593,282	349,511	516,354	425,120
December	-	318,376	303,593	250,878
January	-	314,375	297,321	448,671
February	-	577,133	488,642	325,958
March	-	453,518	372,627	644,767
April	-	674,977	631,879	427,778
May	-	501,070	1,311,439	870,696
June	-	1,292,968	323,104	240,087
Reclassification	-	(241,159)	(228,970)	(285,810)
TOTALS	\$ 2,786,117	\$ 6,104,692	\$ 5,670,718	\$ 4,771,932
BUDGET	\$ 5,516,000	\$ 4,806,898	\$ 4,955,823	\$ 4,740,264

DISTILLED SPIRITS		
FY2022	FY2022	FY2021
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	2,716	2,093
-	-	-
-	-	-
-	-	-
-	-	-
-	9	17
\$ -	\$ 2,725	\$ 2,110
\$ 2,750	\$ 2,111	\$ 2,437

Reclassification:

At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund