

## Incentive Grant Proposal      Todd/Muhlenberg Consortium

The Todd/Muhlenberg Consortium staff are grateful for the opportunity to better serve our students in the coming year. We would like to request funding for the following initiatives.

~~The Raices y Alas Leadership Club has evolved into an opportunity for our students to gain confidence in addition to preparing for post-secondary options and successful careers as bilingual professionals. An additional leadership opportunity we would like to offer our club members is attending and presenting at the NASDME conference in 2023. We believe that preparing for and delivering a session about our club and the opportunities it affords them will help build the self-assurance that leads to on-time graduation and successful post-secondary transition. We also hope it will inspire Migrant educators from around the country to engage in student clubs and perhaps learn from our mistakes and successes. Students will compete to be chosen by application process. We would also like to send our new Advocate/Recruiter to NASDME to participate in the sessions and assist with supervision of students.~~

Cancel student participation – Our sophomores and juniors will be testing that week and cannot get excused. Would still like our new advocate/recruiter to attend.

Another opportunity we would like to offer our high school students is participation in a DC Educational Experience. Close Up's Program for New Americans is built on the belief that textbooks and lectures alone are not enough to help students understand responsible citizenship. This experiential and interactive approach allows migrant students to get involved and have a voice in issues important to them and feel empowered and ready to make a difference in their community. We will target new students and those who were unable to participate in October 2022 for a June 2023 experience. This goal continues, we just added expenses for more students to attend.

~~We are additionally interested in offering a 16-week program on Wednesday nights for our students. We would like to provide a meal then breakout sessions for ESL for OSY & new arrivals; reading and math content remediation based on student needs for K-12; kindergarten readiness support for P3-P5; and Parent Education (Literacy support, Mental Health resources, etc.). We foresee needing ten teachers to assist us with this project. We would like to purchase the Learning A-Z suite of materials to assist with ELA content differentiation and hands-on kits to engage students in STEAM activities. -We have not been able to secure transportation in Muhlenberg County and have not been able to secure a facility in either Todd or Muhlenberg. We would like to modify this request to an after-school format in Todd and to a home based format in Muhlenberg. We need to add transportation home for Todd students (mileage/drivers). Our numbers of weeks and hours per week have also been adjusted on the budget worksheet.~~

As our numbers continue to increase, we feel that employing additional summer staff may be necessary. We would like to employ two additional summer teachers, 40 hours per week for six weeks this summer. This will allow us to provide adequate supervision and instruction at our site programs while also meeting the needs of students who need to be served at home. We

would also like to purchase matching string backpacks and water bottles. Matching backpacks assist us with supervision, particularly when we are off site. Providing refillable water bottles eliminates waste while helping us ensure that students stay hydrated during outdoor activities.

We believe that our ability to offer site programming in the summer is a strength of our program. As each school has been recently assigned its own SRO and we are now coordinating with our transportation staff in addition to law enforcement, we would like to purchase a radio that will allow MEP staff members to communicate in real time with bus drivers and law enforcement as necessary.

In an effort to address mental and physical health concerns, we would like to offer a parent day-camp in conjunction with an elementary school aged day-camp. We propose working with the West KY 4-H Camp so that various activities may be offered alongside each other. We plan to collaborate with Todd County's AXIS program social workers to offer parenting support and mental health resources for parents of school aged children. We will work with them to plan activities that families can do together that will strengthen communication and trust.

The need to transport smaller numbers of students (OSY, Preschoolers, K-12) arises with some frequency. We would like to propose purchasing a nine-passenger vehicle so that we can safely provide transportation to activities and events that support learning for students without having to arrange for a bus and bus driver.

We would like to utilize student I-pads (or similar device in consultation with district CIO) and charging stations for summer learning, after school opportunities, and during school Migrant Ed small group supplementation to classroom learning. We will utilize public library audio books programs, English learning programs, multimedia supports for learning (e.g., Khan Academy), etc. Our own portable lab options allow for greater flexibility and accessibility in addition to the ease of MEP provided software installed on MEP provided devices.

Our program has been fortunate enough to hire a former MEP student as a part-time Advocate/Recruiter. We would like to supply her with the technology utilized by the other staff members including a MacBook Air and a Surface Pro tablet, pen, and case.

A collection of inspirational, culturally responsive books for students will allow us to provide engaging supplemental reading. We would like to build a primary, intermediate, and secondary collection to have on hand for students to use after school and during summer learning.

To assist with recruitment and program promotion, we are interested in purchasing two customized tabletop display kits. We would like to use these at school open house, community events, etc. to encourage workers and families to engage with us.

~~The Todd County Board of Education is planning to move our staff into one large room at the BOE office. Currently, Laura has a small office, Pablo has a cubby, and Jenny does not have a space. Flo works from her home office most days. Due to limited space, additional staff, and~~

the district's need to use our current spaces, we would like to buy furniture for our offices to facilitate fitting into one room efficiently. ~~Omit.~~ District funds were sufficient to purchase furniture).

If possible, would like to request funds to purchase a new projector with WIFI and Bluetooth capabilities.

Todd/Muhlenberg				
MUNIS Code (with Allowable Expenditure)	Activity	Regular	Summer	Totals
Codes identified as "YES" from the non-competitive funding matrix <i>(select from dropdown menu)</i>	For 100 codes, list name of regular school year staff, Full Time Equivalency (FTE), if split funded list the other funding source.  For 300-800 codes, provide description of activity.	Line item amount	Line item amount <i>(25% of allocation recommended)</i>	Line total
112 - Extra Duty - (Contract)	Ten certified teachers to teach/tutor after school weekly at site program (10 x \$27/hr x 16 weeks x 4 hours/wk). (10 x \$27/hr x 11 weeks x 6 hours/week). Two additional certified teachers for summer (2 x \$27 /hour x 6 weeks x 40 hours/wk)	<del>\$17,280</del> \$17,820	\$12,960	<del>30,240</del> \$30780
0131 - Classified	Bus drivers (2 x \$20/hr x 11 weeks x 9 hours/week – 198 hours) Added	\$3960		\$3960
0221 – FICA	Classified fringes Added	\$246		\$246
222 – Employer Medicare Contributions	Taxes	<del>\$242</del> \$311	\$181	<del>\$423</del> \$492

231 – KY Teacher's Retirement System (KTRS) Employer Contribution	Retirement	\$2782 <del>\$2870</del>	\$2087	<del>\$4869</del> <b>\$4957</b>
	<b>Classified Fringes</b>			
<b>0232 – CERS</b>	<b>Added</b>	\$1061		<b>\$1061</b>
253 – KSBA Unemployment Insurance	Unemployment	<del>\$60</del> <b>\$218</b>	\$60	<del>\$120</del> <b>\$278</b>
260 – Workmen's Compensation Insurance	Workmen's Comp	<del>\$138</del> <b>\$174</b>	\$104	<del>\$242</del> <b>\$278</b>
295 - Federally Funded Life Insurance Benefits	Insurance	\$60	\$72	<b>\$132</b>
296 - Federally Funded State Administration Fee	Fees	\$100	\$100	<b>\$200</b>
338 - Registration Fees	NASDME (Jenny Flores and four Raices y Alas students)	<del>\$2500</del> <b>\$500</b>		<del>\$2500</del> <b>\$500</b>
	Travel to NASDME for Jenny Flores and four Raices y Alas students	\$6920 <del>\$1384</del>		<b>\$1384</b>
580 - Travel				

<p>610 - General Supplies Regular + Summer cannot exceed 5% of total allocation</p>	<p>String backpacks and water bottles for summer learning opportunities (\$490).</p> <p>Two customized tabletop display kits for table set ups/recruitment (\$1200).</p>	<p>\$1200</p>	<p>\$490</p>	<p><b>\$1690</b></p>
<p>616 - Food Non-Instructional Non Food (This is the preferred code for food at PAC meetings, must meet prudent purchasing practices)</p>	<p>Food for after school programming <del>for parent, students and OSY</del> (only students – unable to find venue – OSY will mostly be gone by 12/22).</p>	<p><del>\$7200</del> \$1100</p>		<p><del>\$7200</del> <b>\$1100</b></p>
<p>643 - Supplemental Books, Study Guides and Curriculum</p>	<p>Reading A-Z subscription for use during after school and summer learning programming (\$1343).</p> <p>Culturally responsive collections for primary, intermediate and secondary students to use after school, during summer learning and during club periods (\$1720)</p> <p>STEAM kits for hands-on summer learning, after school programming (\$480)</p>	<p>\$3543</p>		<p><b>\$3543</b></p>

680—Welfare Spending (Food and Clothing only) Regular+ Summer cannot exceed 0.5% of total allocation. Additional funds may be budgeted under Parent Advisory Council for wage reimbursement for PAC parents.	Polo shirts for students and staff presenting at NASDME.  Students will be unable to attend due to testing.	\$350 0		\$350 0
0732- Vehicles	Nine-passenger van or SUV for student transportation	\$60,000		\$60,000
0733—Furniture	Three desks, three office chairs, two filing cabinets, one bookcase, four stackable guest chairs.	\$5300 0		\$5300 0
734 - Technology related Hardware	Three portable charging stations, 30 student I-pads with cases, two master I-pad Pros, two keyboards (\$15,400) Or similar in consultation with CIO) Radio for communication among transportation, MEP staff, law enforcement/SROs (\$900), MacBook Air, Surface Pro, Pen and Case for Jennifer Flores (\$2420). Wireless projector (\$250)	\$18,720 18,970		\$18,720 \$18,970
735 – Tech related Software	Language learning software for OSY, new arrivals (Babel or similar)	\$2500		\$2500
894 - Instructional Field Trips	DC New Americans experience F/T for HS students (new arrivals, those that could not participate Oct 2022 for June 2023 - \$22,000-\$35,200). Also summer family day camp – mental health focus @ West KY 4-H camp (\$6000)		\$28,000 \$41,000	\$28,000 \$41,000
<b>Totals</b>		128,895 116,017	44,054 57,054	172,949 173,071