

Summary of Organizational Changes for 12/13/2022						General Fund Cost (step 3 w/fringe)	
	Unit	Action	Position	Grant-funded	Reclassified Position	Adds	Deletes
1	GA1	Add	Technician Data Management Research (2 positions), IA-8			111,331	
2	GA1	Delete	Clerk Accounting, IA-5				(44,965)
3	EC1	Add	Specialist ECE Data Systems, 220 days, II-9	46,733		46,733	
4	EC1	Add	ECE Implementation Coach - Diagnostic Center, (3 positions), 195 days, III			261,365	
5	EC1	Add	Resource Teacher ECE (ages 3-5), 195 days, III			87,122	
6	EC1	Delete	Associate ECE, 220 days, II-8	(55,426)			(55,426)
			<u>School Based Positions</u>	<u>School Support Cost</u>			
7	EC1	Add	Speech Language Pathologist, (2 positions), 187 days, III	130,689			
8	EC1	Add	Therapist Occupational, 205 days, III	92,690			
9	EC1	Add	Instructor I - Bilingual Associate Instructor ECE, 187 days, IA-7	26,569			
					12/13/2022 General Fund Net Change	406,160	
					Impact of organizational changes FY 2022-23:		
					7/19/22 Board Meeting	2,019	
					8/02/22 Board Meeting	608,622	
					8/16/22 Board Meeting	190,508	
					8/30/22 Board Meeting	110,460	
					10/06/22 Board Meeting	68,252	
					10/25/22 Board Meeting	0	
					11/15/22 Board Meeting	16,994	
					11/29/22 Board Meeting	0	
					12/13/22 Board Meeting	656,108	
					12/13/2022 Net Reorganizational GF Change	996,855	