

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Nov-20	Nov-21	Nov-22	FY21	FY22	FY23
Schools	\$ 4,068	\$ 24,572	\$ 13,418	\$ 22,382	\$ 181,894	\$ 67,610
	145.25	851.50	435.75	804.25	6,220.00	2,201.00
IGNITE	\$ 115	\$ 703	\$ 2,068	\$ 2,066	\$ 4,548	\$ 3,345
	4.50	26.50	68.50	84.00	176.25	110.75
A.C. E.	\$ -	\$ 143	\$ 178	\$ 398	\$ 440	\$ 270
	-	3.75	4.50	11.50	12.00	7.00
Maintenance	\$ 1,098	\$ -	\$ 183	\$ 2,189	\$ 10,192	\$ 1,077
	38.50	-	5.00	73.75	283.00	27.25
Operations	\$ 150	\$ -	\$ -	\$ 416	\$ -	\$ 548
	5.00	-	-	14.25	-	15.00
District Administration	\$ -	\$ -	\$ -	\$ 519	\$ 175	\$ 126
	-	-	-	16.25	5.50	3.75
Finance	\$ 86	\$ -	\$ -	\$ 684	\$ 962	\$ 961
	3.00	-	-	22.50	30.25	27.75
Transportation Office & Garage Field trip hours	\$ 19,042	\$ 33,789	\$ 46,208	\$ 148,806	\$ 288,268	\$ 131,072
	102.25	133.75	137.00	881.00	1,927.25	615.75
	533.25	918.25	1,222.25	4,129.75	7,115.50	3,174.00
Human Resources	\$ 1,469	\$ 58	\$ 201	\$ 3,460	\$ 5,226	\$ 2,811
	47.75	1.75	5.25	112.50	161.75	77.75
Technology Services	\$ 138	\$ -	\$ 237	\$ 207	\$ 1,482	\$ 1,912
	2.50	-	4.00	3.75	26.50	33.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 29	\$ 524	\$ -
	-	-	-	1.25	11.25	-
Food Service	\$ -	\$ -	\$ -	\$ 3,012	\$ -	\$ -
	-	-	-	113.00	-	-
TOTALS	\$ 26,166	\$ 59,265	\$ 62,493	\$ 181,156	\$ 493,711	\$ 209,732
	882.00	1,935.50	1,882.25	6,154.75	15,969.25	6,293.50