			Summary of Organizational Changes for 11/29/2022			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	Grant-funded	Reclassified Position	<u>Adds</u>	<u>Deletes</u>
1	HU1	Delete	Monitor District Security, IB-5				(55,903
2	HU1	Add	Facilitator Safety and Security, IB-5			55,903	
3	FI1	Delete	Monitor District Security, IB-5				(55,903
4	FI1	Add	Facilitator Safety and Security, IB-5			55,903	
					11/29/2022 General Fund Net Change	0	
					Impact of organizational changes FY 2022-23:		
					7/19/22 Board Meeting	2,019	
					8/02/22 Board Meeting	608,622	
					8/16/22 Board Meeting	190,508	
					8/30/22 Board Meeting	110,460	
					10/06/22 Board Meeting	68,252	
					10/25/22 Board Meeting	0	
					11/15/22 Board Meeting	16,994	
					11/29/22 Board Meeting	0	
					11/29/2022 Net Reorganizational GF Change	996,8	55