

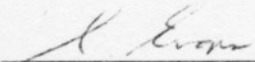
SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Todd County Central HighSchool

Year 2010 - 2011

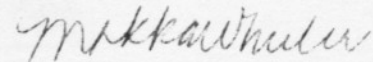
Activity Fund	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	3,723.62	3,125.00	1,700.00	5,148.62
Athletic Fund	6,998.34	38,300.00	38,823.00	6,475.34
Boy's Soccer	0	0	0	0
Athletics Track	523.10		500.00	23.10
Game Concessions	4,644.21	15,000.00	11,880.00	7,764.21
Ag/Greenhouse	841.62	6,000.00	3,000.00	3,841.62
Drama	69.98	400.00	270.00	199.98
Family/Consumer Science	333.59	100.00	100.00	333.59
Academic Team	54.89	495.00	450.00	99.89
Art Kelly	321.50	150.00	300.00	171.50
Band Account	35.79	5,000.00	5,000.00	35.79
Student Rewards	4,107.54	3,000.00	3,850.00	3,257.54
FBLA	1,477.29	250.00	400.00	1,327.29
Class of 2002	50.02	0	0	50.02
FFA Club	9,554.55	43,500.00	33,500.00	19,554.55
Beta Club	1,552.84	350.00	450.00	1,452.84
Student Council	2,422.15	5,000.00	4,350.00	3,072.15
FCCLA Club	731.35	4,800.00	4,220.00	1,311.35
Spanish Club	39.51	0	0	39.51
Yearbook Fund	7,175.60	17,400.00	23,068.00	1,507.60
Library Fund	95.08	200.00	250.00	45.08
We Care Club	491.49	200.00	200.00	491.49
TC Pep Club	204.29	0	0	204.29
Dance Team	400.00	10,750.00	8,900.00	2,250.00
Student YMCA	85.96	1,500.00	1,500.00	85.96
Cheerleader Fund	3,094.16	10,550.00	12,750.00	894.16
National Honor Society	285.24	150.00	400.00	35.24
Faculty Lounge	235.31	1,000.00	1,200.00	35.31
Class of 2006	92.65	0	0	92.65
FCA	830.51	200.00	200.00	830.51
Scholarships	360.00	300.00	300.00	360.00
Totals				



Principal

4-19-10

Date



School Treasurer

4-16-10

Date

F-SA-3

Year 2010 - 2011

Date _____

F-SA-4A

Year 10-11

21

INDIVIDUAL ACTIVITY BUDGET WORKSHEET

School TCHS
 Activity Fund #02 Athletics

Year 10-11

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		<u>6998.34</u>		
Gate	31,010.00	32,000.00		
Coke Commission	120.80	125.00		
Transfer from Concessions	1500.00	1000.00		
Team. Shares	5349.50	4000.00		
Coaching Cards TCMS	175.00	175.00		
Money for Hotel Rooms	1492.35	1000.00		
Officials			9940.00	10,000.00
Coaches / AD Clinics			3543.85	3500.00
Dues / Assigning Fees			2900.00	2900.00
Gate. Startup Money			400.00	400.00
Team Fees			425.00	425.00
Porta Potties			240.00	240.00
Coaches Cards			400.00	400.00
Trophies			942.50	950.00
Awards Rescs			108.00	108.00
Supplies & Equip			17944.45	18,000.00
Meals for Teams			400.00	400.00
Hotel Rooms Players			1762.35	1500.00
Totals	39647.70	38,300	39026.15	38,823.00

Kristi Thomas
 Club Treasurer

L. Egan
 Principal

Sponsor

5-18-12
 Date

F-SA-4A

Year 10-11

21

F-SA-4A

Year 10-11

Principal
Date

F-SA-4A

Year 10-11

Julie Williams
Club Treasurer
Makawhulu
Sponsor

21

F-SA-4A

Year 10-11

Principal _____
Date 4-19-10 _____

F-SA-4A

Year 10-1121

F-SA-4A

School	TCCHS
Activity Fund	#08 ART-Kelly

Year 10-11

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		321.50		
Quilt Award	150.00	150.00		
Supplies for Project			0	300.00
Totals	150.00	150.00	0	300.00

Makkawhulu
Club Treasurer
Doris Kelly
Sponsor

Principal L. Evans

Date 4-17-10

F-SA-4A

Year 16-17

Date _____

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School TCHS
Activity Fund #10 Student Rewards

Year 16-17

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		4107.54		
Parking Tags	1920.00	2000.00		
Coke Commission	985.83	1000.00		
Parking Tag Printing				350.00
Totals	2905.83	3000.00	—	350.00

Makka Whulu
Club Treasurer

[Signature]
Principal

Sponsor

4-18-16
Date

F-SA-4A

Year 10-11

Principal L. Egan 4-18-10

Date MARCH 10, 2010

F-SA-4A

TECHS

10-11

#15 / Class of 2002

Totals

Club Treasurer

Principal

Date _____

F-SA-4A

TCHS

10-11

#16 FFH

[illegible]

Club Treasurer

Sponsor Julio G. Hiam

Sponsor

Principal

L. Loom

4-18-10

Date

F-SA-4A

Year 10-11

Mekka Whelan
Club Treasurer
Sponsor 

Date _____

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET**

F-SA-4A

School TCHS
Activity Fund #20 Student Council Club

Year 10-11

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		2422.15		
FB Homecoming Tickets	590.00	1000.00		
DJ			300.00	700.00 350.00
Supplies			274.44	600.00
Snowball Tickets	2985.00	3000.00		
DJ			350.00	350.00
Supplies/Rental			1220.89	1200.00
Scholarships			—	600.00
BB Homecoming			203.93	250.00
Christmas Angels	1161.27	1000.00	917.45	1000.00
Cystic Fibrosis	183.00		183	
Totals	4919.27	5000.00	3449.71	4350.00

Makawhula
Club Treasurer
Univisbaw
Sponsor

L. E. E. E.
Principal
4-19-10
Date

F-SA-4A

Year 10-11

	Receipts		Expenditures	
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		731.35		
Membership Dues	165.00	300.00		
Lock Box Dues			396.00	220.00
Convention				1500.00
Fundraiser - Candy	4293.50	4500.00	3860.20	2500.00
Totals	4458.50	4800.00	4256.20	4220.00

Makawhala
Club Treasurer
Cynthia Dickinson
Sponsor

Principal L. Evans

Date 4-19-10

F-SA-4A

Year 10-11

Principal _____
4-15-10

Date _____

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School TCCHS
Activity Fund #25 Yearbook

Year 10-11

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		7175.60		
Yearbook Sales	2491.50	11,000 ⁻		
Business Ad Sales	1405.00	3000 ⁻		
Senior Ad Sales	4969.82	3200 ⁻		
Tshirts	35.00	200 ⁻		
Yearbook - Justins Fee			7428.40	22750 ⁻
Justins Spring Supplement			810 ⁻	1800 ⁻
Postage				50 ⁻
Tshirts			156 ⁻	250 ⁻
Totals	8901.32	17,400.00	8394.40	23068.00

Mackenzie
Club Treasurer
[Signature]
Sponsor

[Signature]
Principal
4-19-10
Date

F-SA-4A

Year 10-11

Makkawhulu
Club Treasurer
Lathy Cavanah
Sponsor

Date _____

F-SA-4A

Year 10-1121

F-SA-4A

Year 16-17

Principal L. Egan 4-18-10
Date 3/10/10

F-SA-4A

Year 10-11

Club Treasurer
H. Baker Brown
Sponsor

Date _____

F-SA-4A

Year 10-11Date _____

F-SA-4A

Year 10-11

Mark Hawthorn
Club Treasurer
Jim Ober
Sponsor

Date

F-SA-4A

Year 10-11

Activity Fund # 36 National Honor Society

[illegible]

Makkawhulu

Club Treasurer

Rickford Thompson
Sponsor

Principal

Date _____

4-18-10

F-SA-4A

Year 10-11

Date _____

F-SA-4A

Year 10-1121

F-SA-4A

Year 10-11

Principal L. L. L.

Date 4-18-10

F-SA-4A

School	Year
Activity Fund #57 Young Republicans	10-11

	Receipts		Expenditures	
Description	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance		155. ⁰⁰		
Dues	-	200. ⁰⁰		
Flood trip				200. ⁰⁰
Totals	-	200. ⁰⁰	-	200. ⁰⁰

M. M. M. M.
Club Treasurer
Jeffery Stamps
Sponsor

L. Brown
Principal

4-18-10
Date

F-SA-4A

Year 10-11

Club Treasurer
Heidi Lemelman
Sponsor

21

F-SA-4A

Year 10-1121

F-SA-4A

Year 09-10

[illegible]

Club Treasurer

Sponsor

Principal

Date _____

F-SA-4A

Year 10-11

Principal L. Egan

Date 4-18-10

F-SA-4A

Year 10-11

Principal L. E. Egan

Date 4-18-10

F-SA-4B

Year 10 - 11

Mekkahulu
Club Treasurer
Jessica Addison
Club President

22

Year 10-11

Principal 4-19-10

F-SA-4A

Year 10-11Date _____

F-SA-4A

Year 10-11

Principal L. Evans 4-18-10

Date 3-9-10

F-SA-4A

Year 10-11

[illegible]

Makka Wheeler
Club Treasurer

Sponsor


Principal

Date _____

4-19-10

F-SA-4A

Year 10-11Date _____

F-SA-4A

Year 10/11

21

F-SA-4A

Year 10-11Date _____

F-SA-4A

Year 16-17

21

F-SA-4A

Year 16-17

21

F-SA-4A

School	Year
Activity Fund #56 Young Democrats	10-11

[illegible]

Makhaushu

Club Treasurer

Sponsor

L. Home

Principal

4-15-10

Date

