



# **Consolidated Annual Report 2021**

**Program Year  
July 1, 2021 – June 30, 2022**

**Kentucky Department of Education  
Office of Career and Technical Education**

**300 Sower Boulevard  
Frankfort, KY 40601**

## **Background**

This document contains the required annual report on the state-level activities conducted in Kentucky through the benefit of federal funding from the Strengthening Career and Technical Education for the 21st Century Act. In addition to the state-level activities, a report on the achievement of career and technical education students is addressed, according to the requirements within the Act.

### ***Section 121: State Administration***

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#### **A. Sole State Agency and Governance Structure**

In Kentucky, the Kentucky Board of Education (KBE) serves as the State Board for Career and Technical Education. The Kentucky Department of Education (KDE) administers the Carl D. Perkins funds. The Associate Commissioner of the KDE Office of Career and Technical Education (OCTE) serves as the Perkins State Director and provides oversight and coordination of all Perkins activities. The OCTE implements and monitors the secondary and postsecondary Perkins grants, provides technical assistance to secondary career and technical education programs, the Kentucky Community and Technical College System (KCTCS), and the universities within the state. The KBE has delegated to the Kentucky Workforce Investment Board (KWIB), the state leadership activities referred to in 20 U.S.C. sec. 2344, to be conducted in accordance with the Strengthening Career and Technical Education for the 21st Century Act, required and permissible uses of funds specified in the and subsequent amendments thereto. The maximum amount of funds allowed by 20 U.S.C. sec. 2322 (a) (2) are reserved and made available for state leadership activities.

The KDE OCTE is committed to improving the instructional quality of career and technical education programs throughout the Commonwealth. Our goal is to provide the leadership and guidance necessary to build and maintain relevant and rigorous career and technical education programs that meet the needs of business and industry. We work to assure all career and technical education programs continuously improve and meet the Perkins accountability performance measures. Programs are improved through the collection and analysis of data gained from a stringent program assessment process. Career and Technical Education programs in Kentucky are offered to students in middle and high schools, local CTE centers, area technology centers, community and technical colleges, adult and juvenile correctional facilities, the Kentucky School for the Blind (KSB), Kentucky School for the Deaf (KSD) and regional universities across the state. Input from industry, community leaders, students, parents and educators play a vital role in curriculum development and instructional improvement.

### [Section 124: Implementation of State Leadership Activities](#)

**Describe your process and priorities in making funds available to serve individuals in State institutions, such as State correctional institutions, juvenile justice facilities, and educational institutions that serve individuals with disabilities. (Section 112(a)(2)(A) of Perkins V)**

Kentucky works with the KWIB to award and distribute State Leadership funds. Project proposal applications are sent to all eligible recipients; Kentucky Department of Corrections, Department for Juvenile Justice, Kentucky School for the Blind and the Kentucky School for the Deaf. The applications are reviewed by the KDE OCTE and the KWIB for allowability and the explanation of programs that serve individuals in state institutions and serve individuals with disabilities.

**Describe your major accomplishments as a result of using State leadership funds for required activities in four key areas to improve career and technical education (CTE)—**

- i. Preparation for non-traditional fields in current and emerging professions, programs for special populations, and other activities that expose students, including special populations, to high-skill, high-wage, and in-demand occupations.**

In March of 2022, Kentucky awarded 12 grants to area technology centers to hold summer career camps in May and June of 2022. Camps were to expose middle school students to non-traditional career fields. All camps were to provide students with hands-on experiences in each career area, have postsecondary partners that linked secondary and postsecondary education and have business partners that represented the non-traditional areas of the careers.

All 12 camps were held this year. The camps served over 300 students exploring 10 different program areas. Students participated in activities such as hands-on welding, changing a tire, learning first aid techniques, and using a 3D printer.

- ii. Support for individuals in State institutions, such as State correctional institutions, including juvenile justice facilities, and educational institutions that serve individuals with disabilities.**

#### **Department of Corrections**

The Kentucky Department of Corrections is having difficulty revamping their programs after the COVID shut down. They are experiencing teacher shortages like all other education agencies.

The Department has completed the following activities:

- Electrical Course located at Western Kentucky Correctional Complex purchased and received industry standard student diagnostic learning kits – allowing students to

experience troubleshooting and for carrying out 28 fundamental student experiments on electricity.

- Horticulture Course located at Little Sandy Correctional Complex purchased and assembled, in partnership with Kentucky State University a scaled, but fully operational, aquaponic system.
- Course content advancements through the purchase of new curriculum reference material for all Vocational/CTE trades offered. Serves as an introduction to all construction-related trades.
- All NCCER and NCRC summative assessments transition from paper-based to “live” online proctoring – facilitates continuous learning and performance progress without delays in content delivery/credential attainment.
- Added course content “Build Your Own Future” module to all courses offered. Curriculum introduces and prepares students for employability through resume building, job search, soft skills i.e. interview skills, and respective local industry demands.
- Credentials were awarded during SY 21-22.
- 129 students completed NCCER certification and 236 received an OSHA credential.

### **Department of Juvenile of Justice (DJJ)**

The DJJ Leadership funds for the 21-22 year were utilized to provide professional development to 13 instructors at the 2022 KACTE Summer Program. While attending the summer program the instructors were all brought together to meet and discuss policy, procedures and day-to-day activities specific to Juvenile Justice programs. They also attended multiple professional development sessions throughout the week. The activities and knowledge gained at the program will be used to enhance instructional activities in all facets of the alternative educational settings that will directly impact approximately 300-350 students throughout the year. Effectiveness of this professional development and its impact on teaching and learning, will be measured through the professional growth and effectiveness system and the number of students earning an industry certification.

### **Kentucky School for the Blind**

The Kentucky School for the Blind has a school-based enterprise, KSB store. The objective of the KSB store is to provide real-world, hands-on experience with retail and vending that align our CTE programs with the Kentucky Business Enterprise (KBE). The KSB Store program provides visually impaired individuals with a contract to operate vending machines in state-owned buildings and rest areas. The vending machine allows our students who work in the KSB school store the practice and hands-on experience of planning for and stocking the machine. This helps prepare them for Completion of the KBE program that could result

in full certification for vending in Kentucky. There were 15 students that took part in the KSB school store/work program, which is half of our total high school students that year.

### **Kentucky School for the Deaf**

The Kentucky School for the Deaf served 33 students this year in two program areas, Agriculture and Construction. In agriculture they partnered with Centre College to grow joint gardens to produce vegetables for each school's cafeteria. A variety of produce was grown this year.

The construction program has focused on projects that honor KSD's 200-year history in making furniture and items for the school. Students are restoring old furniture that had been built by former students. Additionally, students plan to build a piece of furniture that will be auctioned at our 200-year gala.

### **iii. Recruiting, preparing, or retraining career and education teachers, faculty, specialized instructional support personnel, or paraprofessional, such as preservice, professional development, or leadership development programs.**

The New Teacher Institute (NTI) is designed to develop and retain CTE teachers pursuing professional teacher certification, who have been identified as a critical shortage personnel in the Commonwealth of Kentucky. It was recently restructured to improve induction and training of occupation-based teachers and provide much needed support during the first two years of teaching to help lessen teacher anxiety and improve teacher retention. The program is designed to introduce new teachers to the profession while offering practical skills and dispositions to be successful in the classroom. NTI impacts all newly hired occupation-based teachers in Kentucky, as it is the only route to Kentucky professional teacher certification for individuals transitioning into the classroom from business and industry. The overarching goal of the remodeled NTI is to maintain 90% of all teachers enrolled in the program at the end of the two-year cycle. CTE teacher retention at the midpoint, end of program (i.e., year 2), completion of year 3, and completion of year 5 will be measured and program feedback will be used to make improvements.

The total enrollment for 2021 was 210 first- and second-year teachers. The program employed 29 mentor coaches and 86 mentor teachers that provided over 1,800 hours of guidance. Teachers completed 10 days of in-person or virtual training with an additional three coaching sessions by the mentor coaches. The teachers received additional support by administrators' observations, visits by state program consultants, participations with regional content area PLC's and submitted online work.

**iv. Providing technical assistance for eligible recipients.**

When the State Leadership Project Proposals were released, the KDE OCTE held a conference call for all eligible recipients of Perkins State Leadership Funds to review the requirements of the proposal, as well as the guidelines around partnerships that the KWIB expected to see incorporated within the proposals.

During the 2021-22 school year, the Office of Career and Technical Education supported 83 training locations for NCCER. Total certifications reported as follows: Carpentry Level One 175, Core Curriculum 709, Electrical Level One 204, Masonry Level One 32, HEO Level One 25, HEO: Utility Tractors 39, Industrial maintenance E&I Tech Level One 29 and Industrial Maintenance mechanic 29. Total crafts completed 1250. There was a 10% increase in students completing the Core Curriculum in 21-22 and a slight increase in Electrical Level 1. There was an overall decrease in students who completed an NCCER industry certification.

Technical Assistance Visits are supported through the Office of Career and Technical Education by state staff in the Career Programs and Pathways Branch and the Student Leadership Development Branch. During the 2021-22 school year, 526 secondary career and technical education teachers were reached through a combination of in-person and virtual school visits or during the New Teacher Institute or other small group meetings. During the TAVs, state staff provide support in the implementation of high-quality career and technical education programming in middle and high school programs.

**Describe your process and priorities in making funds available for the recruitment of special populations to enroll in career and technical education programs. Indicate the major accomplishments as a result of using these funds. (Section 112(a)(2)(A) of Perkins V)**

Perkins special population funding is made available for those projects that directly impact special population recruitment into CTE programs. Projects are ranked in priority for funding, depending on which of these will have the greatest overall impact on the measure.

Funds were utilized to purchase recruitment and promotional items that continue to promote the state's secondary CTE logo and brand. These items will be utilized by KDE staff when hosting or attending events and trainings, as well as when in the field with schools, districts, and other partners.

**Report on the effectiveness of the use of State leadership funds in—**

**i. Achieving the goals described in section 122(d)(2) of Perkins V and the State-determined levels of performance described in section 113(b)(2)(3)(A) of Perkins V.**

For the 21-22 program year Kentucky met all secondary and postsecondary performance goals.

**ii. Reducing disparities or performance gaps as described in section 113(b)(2)(3)(C)(ii)(II) of Perkins V.**

For the 21-22 program year Kentucky met all secondary and postsecondary performance goals.

**Fiscal Responsibility**

**Describe your process and priorities in using the reserve for local recipients, if applicable. Indicate the major accomplishments of your local recipients as a result of using these funds. (Section 112(a)(1) and (3) of Perkins V)**

During the 2021-2022 fiscal year, Kentucky did not allocate reserve funds.

**Secondary Participants**

Definition for Secondary Participants:

A student that completes at least one (1) course in a program of study.

**Postsecondary Participants**

Definition for Postsecondary Participants:

A student that completes at least one (1) course in a program of study.

**Secondary Concentrators**

Definition for Secondary Concentrators:

A student completing two (2) courses in a program of study. A course is the equivalent of one (1) high school credit on the student's transcript.

**Postsecondary Concentrators**

Definition for Postsecondary Concentrators:

A student that has 12 credits unless the program has less than 12 hours to complete. If the program is fewer than 12 credit hours, a concentrator would be defined as a student who has completed a credential of less than 12 credit hours.

**Perkins Performance Data**

<b>APPENDIX 1: Disaggregated Secondary Performance Data</b>							
	<b>1S1</b>	<b>2S1</b>	<b>2S2</b>	<b>2S3</b>	<b>3S1</b>	<b>4S1</b>	<b>5S1</b>
	<b>GRAD</b>	<b>READ</b>	<b>MATH</b>	<b>SCIENCE</b>	<b>PLACE</b>	<b>NONTRAD</b>	<b>PSCRED</b>
<b>STATE GOAL</b>	96.4	21.0	24.0	16.0	45.0	12.0	12.0
<b>Grand Total</b>	99.7	40.0	29.7	21.4	86.5	23.9	55.7
<b>GENDER</b>							
Female	99.8	43.0	28.7	20.4	90.0	37.5	58.5
Male	99.5	37.1	30.6	22.3	83.4	11.5	53.0
<b>RACE/ETHNICITY</b>							
American Indian or Alaskan Native	100.0	29.0	18.4	15.8	81.3	26.4	55.3
Asian	99.7	53.4	51.4	40.2	89.3	25.4	56.7
Black or African American	99.9	17.8	9.6	5.4	87.6	21.1	40.3
Hispanic/Latino	99.1	28.4	18.5	10.8	80.4	22.5	48.3
Native Hawaiian or Other Pacific Islander	100.0	26.2	19.0	16.7	87.0	23.5	50.0
Two or More Races	99.7	38.8	26.3	20.0	93.1	24.2	51.0
White	99.7	43.4	32.7	23.8	86.6	24.3	58.4
<b>SPECIAL POPULATIONS AND OTHER STUDENT CATEGORIES</b>							
Individuals with Disabilities (ADA)	99.4	11.7	4.0	3.8	61.8	19.8	32.2
Economically Disadvantaged	99.5	30.4	19.8	13.4	82.4	23.1	50.8
Single Parents	100.0	14.5	9.1	7.3	82.2	13.5	41.8
English Learners	99.0	2.5	2.1	0.5	67.7	19.7	23.3
Migrant	98.5	13.0	6.5	5.2	67.6	17.9	26.0
Nontraditional Enrollees	99.9	43.1	31.3	22.5	85.7	N/A	49.7
Homeless	99.5	21.2	11.7	7.7	77.2	20.4	43.6
Foster Care	99.4	15.2	8.1	5.7	77.6	24.1	34.1
Parent in Active Military	100.0	41.2	40.2	24.5	85.3	31.0	69.6



## APPENDIX 2: Disaggregated Postsecondary Performance Data

	1P1	2P1	3P1
	PLACE	PS CRED	NONTRAD
<b>STATE GOAL</b>	25.0	42.0	9.0
<b>Grand Total</b>	80.1	66.9	17.9
<b>GENDER</b>			
Male	81.5	66.2	7.5
Female	78.6	67.5	27.1
<b>RACE/ETHNICITY</b>			
American Indian or Alaskan Native	*	64.3	13.5
Asian	80.9	66.1	14.1
Black or African American	79.1	60.9	21.0
Hispanic/Latino	79.7	69.1	21.4
Native Hawaiian or Other Pacific Islander	*	45.5	12.9
White	80.8	67.5	17.4
Two or More Races	79.8	60.8	20.6
Unknown	*	63.5	15.5
<b>SPECIAL POPULATIONS AND OTHER STUDENT CATEGORIES</b>			
Individuals with Disabilities (ADA)	63.4	82.9	18.3
Economically Disadvantaged	82.3	65.3	20.2
Single Parents	83.3	63.8	23.2
English Learners	93.3	68.7	15.4
Nontraditional Enrollees	80.0	64.5	N/A
Out of Workforce Individuals	72.5	82.9	18.0
Homeless	*	62.1	22.6
Foster Care	*	70.0	20.7
Parent in Active Military	*	77.8	23.5

**APPENDIX 3: Disaggregated Enrollment Data for CTE Concentrators****TABLE 1: ENROLLMENT BY PROGRAM AREA**

	SECONDARY		POSTSECONDARY	
	Male	Female	Male	Female
Agriculture, Food & Natural Resources	5,314	4,327	69	183
Architecture & Construction	3,047	200	3,169	190
Arts, A/V Technology & Communications	1,272	1,201	159	162
Business Management & Administration	6,052	4,988	1,485	4,729
Education & Training	93	515	0	0
Health Science	2,074	9,516	1,672	9,088
Hospitality & Tourism	359	562	110	154
Human Services	2,732	7,867	148	2,271
Information Technology	3,834	1,081	2,648	624
Law, Public Safety & Security	2,720	1,788	586	776
Manufacturing	4,124	359	4,398	330
Marketing Sales & Services	3,844	2,979	0	0
Science, Technology, Engineering & Math	4,069	757	231	40
Transportation, Distribution & Logistics	2,347	198	1,776	145

<b>TABLE 2: DISAGGREGATED ENROLLMENT DATA BY LEVEL FOR CTE Participants</b>		
	<b>Secondary Students</b>	<b>Post-secondary Students</b>
<b>GENDER</b>		
Male	74,145	23,412
Female	67,706	28,605
<b>RACE</b>		
American Indian or Alaskan Native	208	106
Asian	2,761	757
Black or African American	14,811	4,740
Hispanic/Latino	10,750	2,631
Native Hawaiian or Other Pacific Islander	192	81
White	107,701	41,496
Two or More Races	5,417	1,727
Other	0	0
Unknown	27	479
<b>SPECIAL POPULATIONS AND OTHER STUDENT CATEGORIES</b>		
Individuals with Disabilities (ADA)	14,694	1,647
Economically Disadvantaged	85,762	23,133
Nontraditional Enrollees	41,666	10,151
Single Parents	154	5,471
Out of Workforce Individuals	0	64
English Learners	4,301	890
Migrant	545	0
Homeless	3,272	321
Foster Care	1,640	485
Parent in Active Military	533	276

## **Fiscal Responsibility**

**For each entity that received a formula allocation under section 131 (secondary education programs), please provide the name of the entity, the National Center for Education Statistics (NCES) identification number, and the amount allocated. NCES identification numbers can be found at: <https://nces.ed.gov/ccd/districtsearch/>**

**(See Charts Below)**

Postsecondary

Institution or Entity Eligible for a Section 132 Subaward	<a href="#">Eligible Institution's or Entity's IPEDS Identification Number (Search for Schools and Colleges)</a>	Formula Allocation Amount	Final Subgrant Award Amount	Is this institution or entity a member of a consortium? (0,1,2)	Consortium Member ID Number (if applicable)	Is this consortium member the fiscal agent? (Yes/No/Not applicable)
Ashland CTC	00199000/156231	\$ 487,413	\$ 487,413	0		Not applicable
Big Sandy CTC	00199600/157553	\$ 456,219	\$ 456,219	0		Not applicable
Bluegrass CTC	00524400/156392	\$ 845,662	\$ 845,662	0		Not applicable
Elizabethtown CTC	00199100/156648	\$ 535,180	\$ 535,180	0		Not applicable
Gateway CC	00527300/157438	\$ 467,917	\$ 467,917	0		Not applicable
Hazard CTC	00696200/156790	\$ 343,626	\$ 343,626	0		Not applicable
Henderson CC	00199300/156851	\$ 146,224	\$ 146,224	0		Not applicable
Hopkinsville CC	00199400/156860	\$ 258,329	\$ 258,329	0		Not applicable
Jefferson CTC	00696100/156921	\$ 759,390	\$ 759,390	0		Not applicable
Madisonville CC	00901000/157304	\$ 313,894	\$ 313,894	0		Not applicable
Maysville CTC	00696000/157331	\$ 405,528	\$ 405,528	0		Not applicable
Owensboro CTC	03034500/247940	\$ 398,217	\$ 398,217	0		Not applicable
Somerset CC	00199700/157711	\$ 729,658	\$ 729,658	0		Not applicable
Southcentral CTC	00527100/156338	\$ 377,745	\$ 377,745	0		Not applicable
Southeast CTC	00527100/157739	\$ 260,279	\$ 260,279	0		Not applicable
West KY CTC	00197900/157483	\$ 691,152	\$ 691,152	0		Not applicable

Secondary

Recipient or Entity Eligible for a Section 131 Subaward	<a href="#">Eligible Recipient's or Entity's NCES District Identification Number (Search for Public School Districts)</a>	Formula Allocation Amount	Final Subgrant Award Amount	Is this recipient or entity a member of a consortium? (0,1,2,3)	State-Assigned Consortium Member ID Number (if applicable)	Is this consortium member the fiscal agent? (Yes/No/Not Applicable)
Adair County School District	2100030	\$ 26,936	\$ 26,936	0		Not Applicable
Allen County School District	2100070	\$ 52,060	\$ 52,060	0		Not Applicable
Anchorage Independent	#N/A	\$ -	\$ -	0		Not Applicable
Anderson County School District	2100120	\$ 26,736	\$ 26,736	0		Not Applicable
Ashland Independent School District	2100150	\$ 66,782	\$ 66,782	0		Not Applicable
Augusta Independent School District	2100180	\$ 2,306	\$ 2,306	0		Not Applicable
Ballard County School District	2100210	\$ 18,749	\$ 18,749	0		Not Applicable
Barbourville Independent School District	2100240	\$ 5,612	\$ 5,612	0		Not Applicable
Bardstown Independent School District	2100270	\$ 23,667	\$ 23,667	0		Not Applicable
Barren County School District	2100300	\$ 45,338	\$ 45,338	0		Not Applicable
Bath County School District	2100330	\$ 37,786	\$ 37,786	0		Not Applicable
Beechwood Independent School District	2100360	\$ 7,365	0.00	1	NKY	No
Bell County School District	2100390	\$ 23,373	\$ 23,373	0		Not Applicable
Bellevue Independent School District	2100420	\$ -	\$ -	0		Not Applicable
Berea Independent School District	2100480	\$ 10,319	\$ 10,319	0		Not Applicable
Boone County School District	2100510	\$ 171,402	\$ 171,402	0		Not Applicable
Bourbon County School District	2100540	\$ 22,835	\$ 22,835	0		Not Applicable
Bowling Green Independent School District	2100570	\$ 55,275	\$ 55,275	0		Not Applicable
Boyd County School District	2100620	\$ 55,855	\$ 55,855	0		Not Applicable
Boyle County School District	2100630	\$ 21,798	\$ 21,798	0		Not Applicable
Bracken County School District	2100660	\$ 8,175	\$ 8,175	0		Not Applicable

Breathitt County School District	2100690	\$ 11,328	\$ 11,328	0		Not Applicable
Breckinridge County School District	2100720	\$ 18,925	\$ 18,925	0		Not Applicable
Bullitt County School District	2100750	\$ 98,781	\$ 98,781	0		Not Applicable
Burgin Independent School District	2100780	\$ 2,149	\$ 2,149	0		Not Applicable
Butler County School District	2100810	\$ 19,727	\$ 19,727	0		Not Applicable
Caldwell County School District	2100840	\$ 16,667	\$ 16,667	0		Not Applicable
Calloway County School District	2100870	\$ 28,814	\$ 28,814	0		Not Applicable
Campbell County School District	2100900	\$ 48,048	\$ 48,048	0		Not Applicable
Campbellsville Independent School District	2100930	\$ 11,868	\$ 11,868	0		Not Applicable
Carlisle County School District	2100960	\$ 9,004	\$ 9,004	0		Not Applicable
Carroll County School District	2100990	\$ 17,709	\$ 17,709	0		Not Applicable
Carter County School District	2101020	\$ 74,491	\$ 74,491	0		Not Applicable
Casey County School District	2101050	\$ 30,366	\$ 30,366	0		Not Applicable
Caverna Independent School District	2101110	\$ 7,749	\$ 7,749	0		Not Applicable
Christian County School District	2101150	\$ 176,886	\$ 176,886	0		Not Applicable
Clark County School District	2101200	\$ 27,963	\$ 27,963	0		Not Applicable
Clay County School District	2101230	\$ 39,136	\$ 39,136	0		Not Applicable
Clinton County School District	2101260	\$ 12,764	\$ 12,764	0		Not Applicable
Cloverport Independent School District	2101290	\$ -	\$ -	0		Not Applicable
Corbin Independent School District	2101320	\$ 17,977	\$ 17,977	0		Not Applicable
Covington Independent School District	2101350	\$ 99,061	\$ 99,061	0		Not Applicable
Crittenden County School District	2101380	\$ 22,958	\$ 22,958	0		Not Applicable
Cumberland County School District	2101410	\$ 12,995	\$ 12,995	0		Not Applicable
Danville Independent School District	2101440	\$ 30,949	\$ 30,949	0		Not Applicable
Daviess County School District	2101470	\$ 124,617	\$ 124,617	0		Not Applicable
Dawson Springs Independent School District	2101500	\$ 3,343	\$ 3,343	0		Not Applicable

Dayton Independent School District	2101530	\$ 10,061	0.00	1	NKY	No
East Bernstadt Independent	#N/A	\$ -	\$ -	0		Not Applicable
Edmonson County School District	2101620	\$ 22,759	\$ 22,759	0		Not Applicable
Elizabethtown Independent School District	2101650	\$ 25,215	\$ 25,215	0		Not Applicable
Elliott County School District	2101680	\$ 18,200	\$ 18,200	0		Not Applicable
Eminence Independent School District	2101710	\$ 7,597	\$ 7,597	0		Not Applicable
Erlanger Independent School District	#N/A	\$ -	\$ -	0		Not Applicable
Estill County School District	2101760	\$ 18,917	\$ 18,917	0		Not Applicable
Fairview Independent School District	2101800	\$ -	\$ -	0		Not Applicable
Fayette County School District	2101860	\$ 547,238	\$ 547,238	0		Not Applicable
Fleming County School District	2101920	\$ 53,317	\$ 53,317	0		Not Applicable
Floyd County School District	2101950	\$ 67,692	\$ 67,692	0		Not Applicable
Fort Thomas Independent School District	2102040	\$ 15,601	\$ 15,601	0		Not Applicable
Frankfort Independent School District	2101980	\$ 9,873	0.00	1	NKY	No
Franklin County School District	2102010	\$ 77,391	\$ 77,391	0		Not Applicable
Fulton County School District	2102100	\$ 2,419	\$ 2,419	0		Not Applicable
Fulton Independent School District	2102070	\$ 5,100	\$ 5,100	0		Not Applicable
Gallatin County School District	2102130	\$ 13,059	\$ 13,059	0		Not Applicable
Garrard County School District	2102160	\$ 25,425	\$ 25,425	0		Not Applicable
Glasgow Independent School District	2102220	\$ 24,677	\$ 24,677	0		Not Applicable
Grant County School District	2102250	\$ 51,508	\$ 51,508	0		Not Applicable
Graves County School District	2102280	\$ 52,533	\$ 52,533	0		Not Applicable
Grayson County School District	2102300	\$ 70,838	\$ 70,838	0		Not Applicable
Green County School District	2102340	\$ 8,982	\$ 8,982	0		Not Applicable
Greenup County School District	2102400	\$ 20,089	\$ 20,089	0		Not Applicable
Hancock County School District	2102460	\$ 15,346	\$ 15,346	0		Not Applicable



Hardin County School District	2102490	\$ 160,009	\$ 160,009	0		Not Applicable
Harlan County School District	2102540	\$ 68,612	\$ 68,612	0		Not Applicable
Harlan Independent School District	2102520	\$ -	\$ -	0		Not Applicable
Harrison County School District	2102580	\$ 25,660	\$ 25,660	0		Not Applicable
Hart County School District	2102640	\$ 39,904	\$ 39,904	0		Not Applicable
Hazard Independent School District	2102670	\$ 13,740	\$ 13,740	0		Not Applicable
Henderson County School District	2102710	\$ 103,447	\$ 103,447	0		Not Applicable
Henry County School District	2102760	\$ 24,952	\$ 24,952	0		Not Applicable
Hickman County School District	2102790	\$ 2,360	\$ 2,360	0		Not Applicable
Hopkins County School District	2102860	\$ 98,529	\$ 98,529	0		Not Applicable
Jackson County School District	2102940	\$ 28,736	\$ 28,736	0		Not Applicable
Jackson Independent School District	2102910	\$ -	\$ -	0		Not Applicable
Jefferson County School District	2102990	\$ 1,546,295	\$ 1,546,295	0		Not Applicable
Jenkins Independent School District	2103000	\$ -	\$ -	0		Not Applicable
Jessamine County School District	2103030	\$ 110,774	\$ 110,774	0		Not Applicable
Johnson County School District	2103060	\$ 54,306	\$ 54,306	0		Not Applicable
Kenton County School District	2103090	\$ 144,555	\$ 144,555	0		Not Applicable
Knott County School District	2103120	\$ 14,757	\$ 14,757	0		Not Applicable
Knox County School District	2103150	\$ 63,231	\$ 63,231	0		Not Applicable
Larue County School District	2103180	\$ 29,007	\$ 29,007	0		Not Applicable
Laurel County School District	2103210	\$ 170,788	\$ 170,788	0		Not Applicable
Lawrence County School District	2103240	\$ 46,669	\$ 46,669	0		Not Applicable
Lee County School District	2103270	\$ 9,323	\$ 9,323	0		Not Applicable
Leslie County School District	2103330	\$ -	\$ -	0		Not Applicable
Letcher County School District	2103360	\$ 18,412	\$ 18,412	0		Not Applicable
Lewis County School District	2103390	\$ 39,164	\$ 39,164	0		Not Applicable

Lincoln County School District	2103480	\$ 45,138	\$ 45,138	0		Not Applicable
Livingston County School District	2103510	\$ 17,165	\$ 17,165	0		Not Applicable
Logan County School District	2103540	\$ 27,654	\$ 27,654	0		Not Applicable
Ludlow Independent School District	2103630	\$ -	\$ -	0		Not Applicable
Lyon County School District	2103690	\$ 10,759	\$ 10,759	0		Not Applicable
Madison County School District	2103720	\$ 99,766	\$ 99,766	0		Not Applicable
Magoffin County School District	2103750	\$ 41,873	\$ 41,873	0		Not Applicable
Marion County School District	2103780	\$ 20,141	\$ 20,141	0		Not Applicable
Marshall County School District	2103810	\$ 57,292	\$ 57,292	0		Not Applicable
Martin County School District	2103840	\$ 13,121	\$ 13,121	0		Not Applicable
Mason County School District	2103870	\$ 37,207	\$ 37,207	0		Not Applicable
Mayfield Independent School District	2103900	\$ 22,934	\$ 22,934	0		Not Applicable
McCracken County School District	2103960	\$ 78,786	\$ 78,786	0		Not Applicable
McCreary County School District	2103990	\$ 63,449	\$ 63,449	0		Not Applicable
McLean County School District	2104020	\$ 19,258	\$ 19,258	0		Not Applicable
Meade County School District	2104050	\$ 16,876	\$ 16,876	0		Not Applicable
Menifee County School District	2104080	\$ 12,856	\$ 12,856	0		Not Applicable
Mercer County School District	2104110	\$ 30,146	\$ 30,146	0		Not Applicable
Metcalfe County School District	2104140	\$ 18,677	\$ 18,677	0		Not Applicable
Middlesboro Independent School District	2104170	\$ 18,307	\$ 18,307	0		Not Applicable
Monroe County School District	2104200	\$ 10,822	\$ 10,822	0		Not Applicable
Montgomery County School District	2104250	\$ 48,894	\$ 48,894	0		Not Applicable
Morgan County School District	2104290	\$ 13,404	\$ 13,404	0		Not Applicable
Muhlenberg County School District	2100081	\$ 64,723	\$ 64,723	0		Not Applicable
Murray Independent School District	2104380	\$ 8,559	\$ 8,559	0		Not Applicable
Nelson County School District	2104410	\$ 28,532	\$ 28,532	0		Not Applicable

Newport Independent School District	2104440	\$ 36,703	\$ 36,703	0		Not Applicable
Nicholas County School District	2104470	\$ 18,577	\$ 18,577	0		Not Applicable
Ohio County School District	2104500	\$ 38,071	\$ 38,071	0		Not Applicable
Oldham County School District	2104530	\$ 82,604	\$ 82,604	0		Not Applicable
Owen County School District	2104560	\$ 18,510	\$ 18,510	0		Not Applicable
Owensboro Independent School District	2104590	\$ 78,739	\$ 78,739	0		Not Applicable
Owsley County School District	2104620	\$ 10,482	\$ 10,482	0		Not Applicable
Paducah Independent School District	2104650	\$ 15,126	\$ 15,126	0		Not Applicable
Paintsville Independent School District	2104680	\$ 7,828	\$ 7,828	0		Not Applicable
Paris Independent School District	2104710	\$ 16,029	0.00	1	NKY	No
Pendleton County School District	2104740	\$ 26,794	\$ 26,794	0		Not Applicable
Perry County School District	2104770	\$ 56,903	\$ 56,903	0		Not Applicable
Pike County School District	2104800	\$ 54,170	\$ 54,170	0		Not Applicable
Pikeville Independent School District	2104830	\$ 7,463	\$ 7,463	0		Not Applicable
Pineville Independent School District	2104860	\$ -	\$ -	0		Not Applicable
Powell County School District	2104890	\$ 40,000	\$ 40,000	0		Not Applicable
Pulaski County School District	2104950	\$ 129,946	\$ 129,946	0		Not Applicable
Raceland-Worthington Independent School District	2104980	\$ 10,390	\$ 10,390	0		Not Applicable
Robertson County School District	2105040	\$ 4,047	\$ 4,047	0		Not Applicable
Rockcastle County School District	2105070	\$ 20,158	\$ 20,158	0		Not Applicable
Rowan County School District	2105100	\$ 40,902	\$ 40,902	0		Not Applicable
Russell County School District	2105160	\$ 32,686	\$ 32,686	0		Not Applicable
Russell Independent School District	2105130	\$ -	\$ -	0		Not Applicable
Russellville Independent School District	2105190	\$ 6,830	\$ 6,830	0		Not Applicable
Science Hill Independent	#N/A	\$ -	\$ -	0		Not Applicable
Scott County School District	2105260	\$ 90,254	\$ 90,254	0		Not Applicable

Shelby County School District	2105320	\$ 55,895	\$ 55,895	0		Not Applicable
Silver Grove Independent School District	#N/A	\$ -	\$ -	0		Not Applicable
Simpson County School District	2105400	\$ 42,172	\$ 42,172	0		Not Applicable
Somerset Independent School District	2105430	\$ 24,653	\$ 24,653	0		Not Applicable
Southgate Independent	#N/A	\$ -	\$ -	0		Not Applicable
Spencer County School District	2105490	\$ 25,158	\$ 25,158	0		Not Applicable
Taylor County School District	2105520	\$ 31,979	\$ 31,979	0		Not Applicable
Todd County School District	2105550	\$ -	\$ -	0		Not Applicable
Trigg County School District	2105580	\$ 31,825	\$ 31,825	0		Not Applicable
Trimble County School District	2105610	\$ 13,509	\$ 13,509	0		Not Applicable
Union County School District	2105640	\$ 24,624	\$ 24,624	0		Not Applicable
Walton-Verona Independent School District	2105700	\$ 11,707	\$ -	1	NKY	Yes
Warren County School District	2105730	\$ 189,529	\$ 189,529	0		Not Applicable
Washington County School District	2105760	\$ 21,693	\$ 21,693	0		Not Applicable
Wayne County School District	2105790	\$ 31,091	\$ 31,091	0		Not Applicable
Webster County School District	2105820	\$ 12,008	\$ 12,008	0		Not Applicable
West Point Independent	#N/A	\$ -	\$ -	0		Not Applicable
Whitley County School District	2105880	\$ 67,635	\$ 67,635	0		Not Applicable
Williamsburg Independent School District	2105910	\$ 10,302	\$ 10,302	0		Not Applicable
Williamstown Independent School District	2105940	\$ 8,152	0.00	1	NKY	No
Wolfe County School District	2105970	\$ 20,302	\$ 20,302	0		Not Applicable
Woodford County School District	2106000	\$ 41,618	\$ 41,618	0		Not Applicable
Barren Co ATC	210028902161	\$ 65,928	\$ 50,314	0		Not Applicable
Belfry ATC	210028902107	\$ 41,503	\$ 39,572	0		Not Applicable
Bell Co ATC	210028902183	\$ 46,524	\$ 44,071	0		Not Applicable
Boone Co ATC	210028902164	\$ 43,289	\$ 18,584	0		Not Applicable

Breathitt Co ATC	210028902153	\$ 28,248	\$ 22,396	0		Not Applicable
Breckinridge Co ATC	210028902094	\$ 35,408	\$ 33,576	0		Not Applicable
Bullitt Co ATC	210028902176	\$ 22,720	\$ 25,638	0		Not Applicable
Butler Co ATC	210028902116	\$ 14,535	\$ 13,289	0		Not Applicable
Caldwell Co ATC	210028902057	\$ 26,474	\$ 23,536	0		Not Applicable
Campbell Co ATC	210028902142	\$ 29,693	\$ 29,352	0		Not Applicable
Carroll Co ATC	210028902097	\$ 28,851	\$ 22,253	0		Not Applicable
Casey Co ATC	210028902105	\$ 23,098	\$ 29,632	0		Not Applicable
Clark Co ATC	210028902062	\$ 44,719	\$ 44,962	0		Not Applicable
Clay Co ATC	210028902070	\$ 31,843	\$ 32,097	0		Not Applicable
Clinton Co ATC	210028902102	\$ 25,911	\$ 23,609	0		Not Applicable
Corbin ATC	210028902104	\$ 22,319	\$ 19,465	0		Not Applicable
Floyd Co ATC	210028902090	\$ 51,821	\$ 34,932	0		Not Applicable
Fulton Co ATC	210028902172	\$ 20,904	\$ 19,664	0		Not Applicable
Garrard Co ATC	210028902042	\$ 24,502	\$ 21,720	0		Not Applicable
Greenup Co ATC	210028902170	\$ 23,198	\$ 22,742	0		Not Applicable
Harrison Co ATC	210028902143	\$ 26,448	\$ 29,053	0		Not Applicable
Jackson Co ATC	210028902106	\$ 16,354	\$ 21,179	0		Not Applicable
Knott Co ATC	210028902174	\$ 27,341	\$ 25,077	0		Not Applicable
Knox Co ATC	210028902114	\$ 41,590	\$ 33,087	0		Not Applicable
Lake Cumberland ATC	210028902069	\$ 43,823	\$ 44,627	0		Not Applicable
Lee Co ATC	210028902118	\$ 29,631	\$ 26,162	0		Not Applicable
Leslie Co ATC	210028902059	\$ 33,774	\$ 30,941	0		Not Applicable
Letcher Co ATC	210028902136	\$ 39,608	\$ 46,435	0		Not Applicable
Lincoln Co ATC	210028902145	\$ 18,734	\$ 25,390	0		Not Applicable
Logan Co Career and Tech	210028902091	\$ 63,724	\$ 42,165	0		Not Applicable

Madison Co ATC	210028902123	\$ 80,507	\$ 64,297	0		Not Applicable
Marion Co ATC	210028902064	\$ 30,605	\$ 34,700	0		Not Applicable
Martin Co ATC	210028902147	\$ 22,396	\$ 24,257	0		Not Applicable
Mason Co ATC	210028902088	\$ 14,155	\$ 9,460	0		Not Applicable
Mayfield Graves Co ATC	210028902138	\$ 29,885	\$ 33,112	0		Not Applicable
Meade Co ATC	210028902126	\$ 21,976	\$ 21,754	0		Not Applicable
Millard Co ATC	210028902182	\$ 47,431	\$ 22,618	0		Not Applicable
Monroe Co. ATC	210028902173	\$ 35,796	\$ 37,278	0		Not Applicable
Montgomery Co ATC	210028902115	\$ 20,745	\$ 24,638	0		Not Applicable
Morgan Co ATC	210028902043	\$ 27,982	\$ 31,596	0		Not Applicable
Murray Calloway Co ATC	210028902134	\$ 27,836	\$ 25,083	0		Not Applicable
Ohio Co ATC	210028902096	\$ 20,605	\$ 37,440	0		Not Applicable
Paducah ATC	210028902040	\$ 66,186	\$ 49,711	0		Not Applicable
Pulaski Co ATC	210028902072	\$ 25,297	\$ 22,161	0		Not Applicable
Rockcastle Co ATC	210028902163	\$ 24,435	\$ 23,096	0		Not Applicable
Russell ATC	210028902177	\$ 36,898	\$ 30,318	0		Not Applicable
Russellville ATC	#N/A	\$ -	\$ -	0		Not Applicable
Shelby Co ATC	210028902152	\$ 26,124	\$ 21,616	0		Not Applicable
Trailblazer Academy	210028902091	\$ 28,800	\$ 19,304	0		Not Applicable
Warren Co ATC	210028902141	\$ 29,842	\$ 16,882	0		Not Applicable
Wayne Co ATC	210028902156	\$ 27,395	\$ 29,884	0		Not Applicable
Webster Co ATC	210028902095	\$ 15,876	\$ 17,906	0		Not Applicable

**Financial Reports**

**FSR – FY 20 Final**

**FSR – FY 21 Interim**

<b>A</b>	<b>*TOTAL TITLE I FUNDS* FSR – FY 20 Final</b>											
<b>B</b>	<b>LOCAL USES OF FUNDS</b>											
<b>C</b>	<b>RESERVE</b>											
<b>D</b>	Funds for Secondary Recipients				0.00	0.00		0.00		0.00	0.00	0.00
<b>E</b>	Funds for Postsecondary Recipients				0.00	0.00		0.00		0.00	0.00	0.00
<b>F</b>	<b>TOTAL(Row D + E)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>G</b>	<b>FORMULA DISTRIBUTION</b>											
<b>H</b>	Funds for Secondary Recipients	18,530,738.00	3,758,663.63		3,758,663.63	22,289,401.63	12,324,914.00	9,964,487.63		9,964,487.63	9,964,487.63	0.00
<b>I</b>	Funds for Postsecondary Recipients	213,017,194.00	1,551,865.37		1,551,865.37	214,569,059.37	207,682,500.00	6,886,559.37		6,886,559.37	6,886,559.37	0.00
<b>J</b>	<b>TOTAL(Row H + I)</b>	231,547,932.00	5,310,529.00	0.00	5,310,529.00	236,858,461.00	220,007,414.00	16,851,047.00	0.00	16,851,047.00	16,851,047.00	0.00
<b>K</b>	<b>TOTAL LOCAL USES OF FUNDS (Row F + J)</b>	231,547,932.00	5,310,529.00	0.00	5,310,529.00	236,858,461.00	220,007,414.00	16,851,047.00	0.00	16,851,047.00	16,851,047.00	0.00
<b>L</b>	<b>STATE LEADERSHIP</b>											
<b>M</b>	Non-traditional Training and Employment	0.00	75,282.00		75,282.00	75,282.00	0.00	75,282.00		75,282.00	75,282.00	0.00
<b>N</b>	State Institutions	46,933,419.00	7,659.00		7,659.00	46,941,078.00	46,919,382.00	21,696.00		21,696.00	21,696.00	0.00
<b>O</b>	Special Population Recruitment	0.00	1,967.00		1,967.00	1,967.00	0.00	1,967.00		1,967.00	1,967.00	0.00
<b>P</b>	Other Leadership Activities	3,175,080.00	1,276,461.00		1,276,461.00	4,451,541.00	2,583,899.00	1,867,642.00		1,867,642.00	1,867,642.00	0.00
<b>Q</b>	<b>TOTAL STATE LEADERSHIP (Row M + N + O)</b>	50,108,499.00	1,361,369.00	0.00	1,361,369.00	51,469,868.00	49,503,281.00	1,966,587.00	0.00	1,966,587.00	1,966,587.00	0.00
<b>R</b>	<b>STATE ADMINISTRATION</b>											
<b>S</b>	Total State Administration	2,194,616.00	733,826.00		733,826.00	2,928,442.00	2,080,206.00	848,240.96		848,236.00	848,236.00	0.00
<b>T</b>	<b>TOTAL TITLE I FUNDS (Row K + P + R)</b>	283,851,047.00	7,405,724.00	0.00	7,405,724.00	291,256,771.00	271,590,901.00	19,665,874.96	0.00	19,665,870.00	19,665,870.00	0.00



<b>A</b>	<b>*TOTAL TITLE I FUNDS*--FY-21 Interim</b>											
<b>B</b>	<b>LOCAL USES OF FUNDS</b>											
<b>C</b>	<b>RESERVE</b>											
<b>D</b>	Funds for Secondary Recipients				0.00	0.00		0.00		0.00	0.00	0.00
<b>E</b>	Funds for Postsecondary Recipients				0.00	0.00		0.00		0.00	0.00	0.00
<b>F</b>	TOTAL(Row D + E)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>G</b>	<b>FORMULA DISTRIBUTION</b>											
<b>H</b>	Funds for Secondary Recipients		21,764,227.00		21,764,227.00	21,764,227.00	14,718,339.00	7,045,888.00		7,045,888.00	9,910,622.00	2,864,734.00
<b>I</b>	Funds for Postsecondary Recipients		214,919,845.00		214,919,845.00	214,919,845.00	209,146,033.00	5,773,812.00		5,773,812.00	7,476,434.00	1,702,622.00
<b>J</b>	TOTAL(Row H + I)	0.00	236,684,072.00	0.00	236,684,072.00	236,684,072.00	223,864,372.00	12,819,700.00	0.00	12,819,700.00	17,387,056.00	4,567,356.00
<b>K</b>	TOTAL LOCAL USES OF FUNDS (Row F + J)	0.00	236,684,072.00	0.00	236,684,072.00	236,684,072.00	223,864,372.00	12,819,700.00	0.00	12,819,700.00	17,387,056.00	4,567,356.00
<b>L</b>	<b>STATE LEADERSHIP</b>											
<b>M</b>	Non-traditional Training and Employment		40,450.00		40,450.00	40,450.00	0.00	40,450.00		40,450.00	60,000.00	19,550.00
<b>N</b>	State Institutions		44,171,001.00		44,171,001.00	44,171,001.00	44,144,826.00	26,175.00		26,175.00	135,713.00	109,538.00
<b>O</b>	Special Population Recruitment		0.00		0.00	0.00	0.00	0.00		0.00	2,045.00	2,045.00
<b>P</b>	Other Leadership Activities		3,247,394.00		3,247,394.00	3,247,394.00	2,477,007.00	770,387.00		770,387.00	1,847,778.00	1,077,391.00
<b>Q</b>	TOTAL STATE LEADERSHIP (Row M + N + O)	0.00	47,458,845.00	0.00	47,458,845.00	47,458,845.00	46,621,833.00	837,012.00	0.00	837,012.00	2,045,536.00	1,208,524.00
<b>R</b>	<b>STATE ADMINISTRATION</b>											
<b>S</b>	Total State Administration		2,120,573.00		2,120,573.00	2,120,573.00	2,080,659.00	39,914.00		39,914.00	1,022,768.00	982,854.00
<b>T</b>	TOTAL TITLE I FUNDS (Row K + P + R)	0.00	286,263,490.00	0.00	286,263,490.00	286,263,490.00	272,566,864.00	13,696,626.00	0.00	13,696,626.00	20,455,360.00	6,758,734.00