

Budget Contingency Report

Date Generated: November 9, 2022 11:33:57 AM

Working Budget

Fiscal Year: 2022 - 2023

District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
001 Adair County	3,212,275.50	23,443,381.00	20,231,105.50	15.87
005 Allen County	1,842,184.16	27,812,803.68	25,970,619.52	7.09
006 Anchorage Independent	502,320.00	10,511,155.06	10,008,835.06	5.01
011 Anderson County	1,661,944.10	30,277,985.02	28,616,040.92	5.80
012 Ashland Independent	2,011,590.00	29,769,319.88	27,757,729.88	7.24
013 Augusta Independent	805,948.54	3,480,262.79	2,674,314.25	30.13
015 Ballard County	1,975,685.78	14,023,872.84	12,048,187.06	16.39
016 Barbourville Independent	500,000.00	5,621,338.00	5,121,338.00	9.76
017 Bardstown Independent	2,333,843.79	28,598,326.40	26,264,482.61	8.88
021 Barren County	5,961,097.93	48,883,059.66	42,921,961.73	13.88
025 Bath County	605,716.34	20,292,244.26	19,686,527.92	3.07
026 Beechwood Independent	1,418,763.23	13,759,788.97	12,341,025.74	11.49
031 Bell County	2,500,000.00	26,130,713.53	23,630,713.53	10.57
032 Bellevue Independent	629,762.00	9,412,594.22	8,782,832.22	7.17
034 Berea Independent	1,311,837.40	11,525,182.85	10,213,345.45	12.84
035 Boone County	11,035,383.33	210,915,393.79	199,880,010.46	5.52
041 Bourbon County	1,706,746.10	24,758,515.45	23,051,769.35	7.40
042 Bowling Green Independent	9,770,382.10	49,558,979.16	39,788,597.06	24.55
045 Boyd County	2,938,235.00	31,967,081.00	29,028,846.00	10.12
051 Boyle County	2,357,475.24	30,462,535.31	28,105,060.07	8.38
055 Bracken County	1,152,259.61	11,951,430.23	10,799,170.62	10.66
061 Breathitt County	1,582,575.84	17,292,688.84	15,710,113.00	10.07
065 Breckinridge County	625,482.59	22,987,305.06	22,361,822.47	2.79
071 Bullitt County	5,212,505.15	113,411,876.12	108,199,370.97	4.81
072 Burgin Independent	504,009.22	5,033,326.41	4,529,317.19	11.12
075 Butler County	1,616,197.52	18,039,141.19	16,422,943.67	9.84
081 Caldwell County	2,830,079.05	18,975,301.24	16,145,222.19	17.52
085 Calloway County	2,600,000.00	31,139,831.31	28,539,831.31	9.11
091 Campbell County	7,784,181.43	57,748,555.11	49,964,373.68	15.57
092 Campbellsville Independent	962,000.46	12,015,664.00	11,053,663.54	8.70
095 Carlisle County	909,473.41	7,200,114.00	6,290,640.59	14.45
101 Carroll County	3,684,463.40	24,983,000.00	21,298,536.60	17.29
105 Carter County	5,639,648.73	38,690,029.45	33,050,380.72	17.06
111 Casey County	2,865,122.00	24,196,499.00	21,331,377.00	13.43
113 Caverna Independent	1,539,777.50	9,971,504.73	8,431,727.23	18.26
115 Christian County	10,593,123.20	74,835,061.19	64,241,937.99	16.48
121 Clark County	7,108,784.68	57,200,605.68	50,091,821.00	14.19



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125	Clay County	14,990,874.00	38,704,546.00	23,713,672.00	63.21
131	Clinton County	3,500,000.00	17,361,186.83	13,861,186.83	25.25
132	Cloverport Independent	78,650.00	2,964,552.52	2,885,902.52	2.72
133	Corbin Independent	3,914,256.08	28,470,387.52	24,556,131.44	15.94
134	Covington Independent	5,280,000.00	48,136,106.45	42,856,106.45	12.32
135	Crittenden County	387,048.93	10,700,947.06	10,313,898.13	3.75
141	Cumberland County	450,000.00	8,136,813.61	7,686,813.61	5.85
143	Danville Independent	7,924,514.60	26,783,561.68	18,859,047.08	42.01
145	Daviess County	10,000,000.00	105,931,827.98	95,931,827.98	10.42
146	Dawson Springs Independent	633,985.00	6,554,339.00	5,920,354.00	10.70
147	Dayton Independent	1,253,315.00	10,108,051.00	8,854,736.00	14.15
149	East Bernstadt Independent	1,036,531.00	4,921,168.00	3,884,637.00	26.68
151	Edmonson County	1,619,255.00	16,635,047.00	15,015,792.00	10.78
152	Elizabethtown Independent	4,865,135.78	25,749,736.61	20,884,600.83	23.29
155	Elliott County	192,065.16	8,490,714.50	8,298,649.34	2.31
156	Eminence Independent	344,542.03	7,618,043.78	7,273,501.75	4.73
157	Erlanger-Elsmere Independent	2,000,000.00	35,900,414.00	33,900,414.00	5.89
161	Estill County	1,733,091.38	22,613,217.61	20,880,126.23	8.30
162	Fairview Independent	1,220,154.00	8,274,555.00	7,054,401.00	17.29
165	Fayette County	43,537,586.81	546,979,490.21	503,441,903.40	8.64
171	Fleming County	2,165,000.00	19,028,350.00	16,863,350.00	12.83
175	Floyd County	2,450,099.98	51,900,949.71	49,450,849.73	4.95
176	Fort Thomas Independent	1,850,000.00	29,186,559.00	27,336,559.00	6.76
177	Frankfort Independent	1,194,408.91	10,182,999.66	8,988,590.75	13.28
181	Franklin County	7,492,157.75	69,300,894.76	61,808,737.01	12.12
185	Fulton County	484,763.63	6,610,120.56	6,125,356.93	7.91
186	Fulton Independent	450,000.00	4,603,865.00	4,153,865.00	10.83
191	Gallatin County	2,417,420.28	15,957,800.16	13,540,379.88	17.85
195	Garrard County	3,424,550.26	25,327,923.00	21,903,372.74	15.63
197	Glasgow Independent	2,050,000.00	21,945,514.19	19,895,514.19	10.30
201	Grant County	2,022,931.50	31,246,652.27	29,223,720.77	6.92
205	Graves County	11,055,714.76	43,753,361.57	32,697,646.81	33.81
211	Grayson County	2,601,113.22	43,632,100.38	41,030,987.16	6.33
215	Green County	1,700,000.00	14,727,107.20	13,027,107.20	13.04
221	Greenup County	2,665,580.78	27,584,995.45	24,919,414.67	10.69
225	Hancock County	385,971.92	16,347,996.77	15,962,024.85	2.41
231	Hardin County	13,000,000.00	137,994,565.68	124,994,565.68	10.40
235	Harlan County	6,203,955.77	37,827,831.25	31,623,875.48	19.61



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District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %	
236	Harlan Independent	650,000.00	6,959,151.67	6,309,151.67	10.30
241	Harrison County	3,554,631.00	27,038,248.00	23,483,617.00	15.13
245	Hart County	1,464,051.68	22,894,679.06	21,430,627.38	6.83
246	Hazard Independent	1,877,904.00	11,101,877.44	9,223,973.44	20.35
251	Henderson County	10,945,035.59	81,961,244.27	71,016,208.68	15.41
255	Henry County	4,805,745.00	23,531,993.00	18,726,248.00	25.66
261	Hickman County	2,270,057.59	9,162,597.79	6,892,540.20	32.93
265	Hopkins County	10,019,831.09	71,257,105.05	61,237,273.96	16.36
271	Jackson County	1,445,939.28	24,791,415.81	23,345,476.53	6.19
272	Jackson Independent	202,548.00	2,506,825.00	2,304,277.00	8.79
275	Jefferson County	199,882,469.63	1,494,244,237.71	1,294,361,768.08	15.44
276	Jenkins Independent	342,958.00	4,357,557.00	4,014,599.00	8.54
281	Jessamine County	6,012,423.00	79,827,985.86	73,815,562.86	8.14
285	Johnson County	2,728,409.00	32,298,415.00	29,570,006.00	9.22
291	Kenton County	19,359,196.47	138,419,240.87	119,060,044.40	16.26
295	Knott County	3,036,513.00	26,591,523.00	23,555,010.00	12.89
301	Knox County	3,293,155.37	40,299,215.93	37,006,060.56	8.89
305	LaRue County	3,797,743.45	23,882,709.51	20,084,966.06	18.90
311	Laurel County	6,420,034.00	77,141,666.50	70,721,632.50	9.07
315	Lawrence County	1,064,121.75	23,520,480.90	22,456,359.15	4.73
321	Lee County	501,724.08	8,227,454.00	7,725,729.92	6.49
325	Leslie County	3,100,541.70	16,761,019.62	13,660,477.92	22.69
331	Letcher County	2,722,956.57	33,137,027.09	30,414,070.52	8.95
335	Lewis County	2,155,378.72	20,264,717.74	18,109,339.02	11.90
341	Lincoln County	7,063,310.77	32,028,433.70	24,965,122.93	28.29
345	Livingston County	646,168.00	12,578,986.00	11,932,818.00	5.41
351	Logan County	1,429,343.11	29,121,827.50	27,692,484.39	5.16
354	Ludlow Independent	1,800,000.00	9,424,327.00	7,624,327.00	23.60
361	Lyon County	456,694.04	9,089,468.00	8,632,773.96	5.29
365	Madison County	8,100,000.00	109,170,616.82	101,070,616.82	8.01
371	Magoffin County	2,071,292.33	21,770,333.55	19,699,041.22	10.51
375	Marion County	1,978,736.53	31,717,040.38	29,738,303.85	6.65
381	Marshall County	4,809,220.05	45,805,460.65	40,996,240.60	11.73
385	Martin County	1,290,000.00	19,022,831.63	17,732,831.63	7.27
391	Mason County	5,206,711.99	26,568,499.05	21,361,787.06	24.37
392	Mayfield Independent	1,838,500.90	17,999,202.54	16,160,701.64	11.37
395	McCracken County	2,927,849.94	66,466,129.27	63,538,279.33	4.60
401	McCreary County	4,456,386.79	29,065,473.62	24,609,086.83	18.10



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405	McLean County	2,605,482.00	14,415,500.00	11,810,018.00	22.06
411	Meade County	5,077,373.63	45,674,026.21	40,596,652.58	12.50
415	Menifee County	1,632,541.99	10,910,136.74	9,277,594.75	17.59
421	Mercer County	3,582,046.00	30,595,932.31	27,013,886.31	13.26
425	Metcalfe County	330,000.00	14,383,874.67	14,053,874.67	2.34
426	Middlesboro Independent	638,813.00	11,102,831.00	10,464,018.00	6.10
431	Monroe County	949,697.22	17,983,499.79	17,033,802.57	5.57
435	Montgomery County	3,762,080.00	37,974,010.00	34,211,930.00	10.99
441	Morgan County	2,469,283.23	18,380,621.60	15,911,338.37	15.51
445	Muhlenberg County	10,960,913.40	56,742,945.67	45,782,032.27	23.94
446	Murray Independent	1,548,851.00	15,861,336.47	14,312,485.47	10.82
451	Nelson County	1,849,764.95	46,643,819.95	44,794,055.00	4.12
452	Newport Independent	950,000.00	19,558,562.17	18,608,562.17	5.10
455	Nicholas County	520,000.00	7,255,398.00	6,735,398.00	7.72
461	Ohio County	13,691,197.17	47,009,257.84	33,318,060.67	41.09
465	Oldham County	12,661,638.78	114,627,946.68	101,966,307.90	12.41
471	Owen County	600,000.00	17,940,428.00	17,340,428.00	3.46
472	Owensboro Independent	3,000,000.00	59,139,420.53	56,139,420.53	5.34
475	Owsley County	360,945.00	7,226,562.00	6,865,617.00	5.25
476	Paducah Independent	3,000,000.00	30,771,670.36	27,771,670.36	10.80
477	Paintsville Independent	1,419,691.87	8,503,724.06	7,084,032.19	20.04
478	Paris Independent	493,000.00	6,514,735.79	6,021,735.79	8.18
481	Pendleton County	2,706,773.01	24,629,989.50	21,923,216.49	12.34
485	Perry County	6,679,253.51	41,253,580.76	34,574,327.25	19.31
491	Pike County	8,000,000.00	80,526,973.51	72,526,973.51	11.03
492	Pikeville Independent	1,000,000.00	13,609,440.00	12,609,440.00	7.93
493	Pineville Independent	250,000.00	4,717,045.29	4,467,045.29	5.59
495	Powell County	1,264,369.95	19,292,206.62	18,027,836.67	7.01
501	Pulaski County	16,786,607.12	81,685,268.28	64,898,661.16	25.86
502	Raceland Independent	1,186,812.26	8,492,492.50	7,305,680.24	16.24
505	Robertson County	528,713.50	4,187,260.00	3,658,546.50	14.45
511	Rockcastle County	4,371,657.74	26,061,531.15	21,689,873.41	20.15
515	Rowan County	2,587,913.82	28,068,549.07	25,480,635.25	10.15
521	Russell County	3,725,003.26	28,374,944.00	24,649,940.74	15.11
522	Russell Independent	4,734,137.00	23,037,177.00	18,303,040.00	25.86
523	Russellville Independent	2,649,002.38	12,269,326.47	9,620,324.09	27.53
524	Science Hill Independent	182,414.83	3,405,838.07	3,223,423.24	5.65
525	Scott County	2,494,736.61	81,981,414.09	79,486,677.48	3.13



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531	Shelby County	11,385,648.21	75,211,206.58	63,825,558.37	17.83
535	Simpson County	6,549,518.76	31,119,462.67	24,569,943.91	26.65
536	Somerset Independent	1,214,599.88	19,571,268.98	18,356,669.10	6.61
537	Southgate Independent	401,679.00	2,872,774.20	2,471,095.20	16.25
541	Spencer County	2,202,957.00	27,302,704.38	25,099,747.38	8.77
545	Taylor County	3,600,000.00	25,559,795.62	21,959,795.62	16.39
551	Todd County	2,341,600.32	17,641,177.54	15,299,577.22	15.30
555	Trigg County	1,189,711.00	20,145,239.00	18,955,528.00	6.27
561	Trimble County	5,644,613.59	15,749,592.32	10,104,978.73	55.85
565	Union County	1,575,162.51	21,981,816.78	20,406,654.27	7.71
567	Walton Verona Independent	795,368.00	17,629,481.00	16,834,113.00	4.72
571	Warren County	15,511,429.10	155,490,738.94	139,979,309.84	11.08
575	Washington County	1,396,767.00	19,156,905.00	17,760,138.00	7.86
581	Wayne County	900,000.00	28,031,144.51	27,131,144.51	3.31
585	Webster County	1,492,551.09	19,425,538.29	17,932,987.20	8.32
591	Whitley County	1,730,000.00	40,667,151.66	38,937,151.66	4.44
592	Williamsburg Independent	960,100.82	6,950,592.00	5,990,491.18	16.02
593	Williamstown Independent	499,620.37	9,547,051.60	9,047,431.23	5.52
595	Wolfe County	441,054.00	11,616,727.00	11,175,673.00	3.94
601	Woodford County	5,545,000.00	42,515,803.67	36,970,803.67	14.99
Grand Total:		813,221,225.16	7,274,073,224.82	6,460,851,999.66	

