

# BG1 Project Application Form (Initial) (Ref# 20051)

Form Status: Saved

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Project: Emergency Project - Boiler Replacement - Holmes  
High School - Phase 1

BG Number: 23-252

District: Covington Independent  
(HB678)

Status: New

Phase: No Data

Construction Delivery  
Method

General Contractor

Procurement Standard  
Emergency

Model Procurement  
Yes

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings	No
Procurement	

Site Acquisitions                      No

## **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date                      6/1/2019

DFP Priority

Project Not Listed on DFP      No

## **Inventory**

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Facility Name

HOLMES HIGH SCHOOL (B10000371)

## **Scope**

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Provide a Complete Narrative of the Proposed Project  
Emergency Project, Phase I, use of a temporary boiler to get  
through the winter months so a thorough analysis and design  
can be completed for boiler replacement.

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

### **Probable Costs**

Proposed Plan to Finance Application

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Total Construction Cost              \$79,000.00

Construction Contingency            \$3,950.00

Architect / Engineer Fee            \$7,900.00

Construction Manager Fee  
Fiscal Agent Fee  
Bond Discount  
Equipment / Furnishings  
Equipment / Computers  
Technology Network  
System (KETS)  
Site Acquisition  
Site Survey  
Geotechnical Investigations  
Special Inspections  
Commissioning  
Advertising  
Printing

## **Other Probable Costs**

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Title	Amount
Asbestos Abatement	\$5,000.00
No Data	
No Data	
Total Project Cost	\$95,850.00

## **Funds Available**

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Bond Sale - SFCC  
Bond Requirement - SFCC  
Local FSPK Bond Sale  
Local General Fund Bond  
Sale  
Cash - SFCC Requirement  
Cash - Building Fund  
Cash - Capital Outlay

Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC  
Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

## **Residual Funds**

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BG Number	Fund Source	Amount
16-186 - Covington Independent GESC	Other	\$6,677.92
16-185 - Covington Holmes High / Middle...	Other	\$89,172.08
Residual Funds Total:		\$95,850.00

## **Other Available Funds**

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Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$95,850.00

**BG1 Signature Page (Online Form Ref#**

**20051)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial