

Kenton County Schools  
School Nutrition Services National School Lunch Program  
Board Report -- October 2022

Expenses Billed: 9/22/22-10/27/22

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	422	429	\$167,396.35	\$1,098.61	\$44,402.83	\$45,501.44	\$16,395.93	\$26,677.95	\$4,021.91	\$47,095.79	\$165,802.00
CAYWOOD	CEP	286	372	\$145,748.15	\$1,419.77	\$38,980.93	\$40,400.70	\$13,107.99	\$17,870.49	\$3,303.08	\$34,281.56	\$151,867.29
DIXIE	38%	89	523	\$215,508.20	\$18,352.73	\$31,480.17	\$49,832.90	\$14,159.88	\$23,250.25	\$9,161.29	\$46,571.42	\$218,769.68
FT. WRIGHT	CEP	293	292	\$145,872.59	\$1,134.52	\$32,877.71	\$34,012.23	\$8,450.04	\$18,040.32	\$3,487.95	\$29,978.31	\$149,906.51
R.C. HINSDALE	24%	104	222	\$94,749.27	\$11,634.23	\$11,259.13	\$22,893.36	\$9,020.27	\$8,579.74	\$3,758.20	\$21,358.21	\$96,284.42
KENTON	43%	184	301	\$158,270.90	\$12,218.61	\$21,415.87	\$33,634.48	\$9,889.09	\$13,632.06	\$4,189.04	\$27,710.19	\$164,195.19
PINER	40%	134	149	\$50,120.85	\$4,047.67	\$12,310.28	\$16,357.95	\$7,998.94	\$11,100.26	\$2,101.57	\$21,200.77	\$45,278.03
RIVER RIDGE	CEP	583	653	\$352,385.33	\$444.50	\$65,348.26	\$65,792.76	\$16,303.98	\$31,129.34	\$5,731.69	\$53,165.01	\$365,013.08
RYLAND	43%	110	220	\$62,550.31	\$5,991.36	\$15,070.96	\$21,062.32	\$8,637.74	\$14,628.28	\$3,433.07	\$26,699.09	\$56,913.54
SCOTT	43%	87	399	\$276,654.71	\$12,870.36	\$24,334.80	\$37,205.16	\$11,884.53	\$17,749.67	\$12,827.53	\$42,461.73	\$271,398.14
SIMON KENTON	38%	92	647	\$157,177.41	\$21,425.53	\$34,280.77	\$55,706.30	\$20,080.58	\$27,097.12	\$9,649.44	\$56,827.14	\$156,056.57
SUMMIT VIEW	45%	219	645	\$301,088.87	\$23,760.63	\$43,656.35	\$67,416.98	\$20,565.10	\$23,829.82	\$9,055.40	\$53,450.32	\$315,055.53
TAYLOR MILL	CEP	259	317	\$92,078.38	\$1,267.30	\$30,721.26	\$54,481.89	\$11,331.60	\$17,085.78	\$4,573.20	\$32,990.58	\$113,569.69
TURKEYFOOT	47%	146	471	\$181,368.00	\$15,275.65	\$33,002.85	\$34,270.15	\$14,294.92	\$17,556.92	\$8,838.70	\$40,690.54	\$174,947.61
TWENHOFEL	39%	80	339	\$118,214.43	\$15,070.08	\$20,852.39	\$36,128.04	\$7,962.86	\$22,479.92	\$10,530.36	\$40,973.14	\$113,369.33
WHITE'S TOWER	CEP	279	396	\$171,817.64	\$43.00	\$36,656.66	\$51,726.74	\$11,330.52	\$6,346.56	\$308.55	\$17,985.63	\$205,558.75
WOODLAND	CEP	197	390	\$119,964.33	\$1,432.40	\$32,672.91	\$32,715.91	\$6,794.50	\$16,575.32	\$5,046.88	\$28,416.70	\$124,263.54
		3564	6765									

<b>\$2,810,965.69</b>	<b>\$147,486.95</b>	<b>\$529,324.13</b>	<b>\$699,139.31</b>	<b>\$208,208.47</b>	<b>\$313,629.80</b>	<b>\$100,017.86</b>	<b>\$621,856.13</b>	<b>\$2,888,248.87</b>
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\*Less Indirect Cost \$ 32,336.61

Note: Routine preventative maintenance for refrigeration and large equipment at all schools this month.

**TOTAL NET PROFIT/L \$2,855,912.26**