

BG1 Project Application Form (Initial)

(Ref# 19989)

Form Status: Saved

Project: New Project - 20221025144627
BG Number: 23-217
Status: New

District: Elizabethtown Independent (HB678)
Phase: No Data

Construction Delivery Method No Data
Procurement Standard Model Procurement
Emergency No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	8/1/2021
DFP Priority	
Project Not Listed on DFP	Yes

Project Not Listed on DFP Description

During the air quality testing during Covid, only one section of the High School tested poor for air quaility. This project will bring the indoor air quality in that area in compliance with ASHRAE 62.1 for safe and health schools.

Inventory

Facility Name

Elizabethtown High School (B10000438)

Scope

Provide a Complete Narrative of the Proposed Project

Convert a two pipe HVAC system to a 4 pipe with new boiler coils. This includes new controls which would intergrate the EHS existing building automation system. This solution would improve comfort concerns and indoor air quaility for all occupants in the area.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$914,000.00
Construction Contingency	\$45,700.00
Architect / Engineer Fee	\$86,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	

Special Inspections
Commissioning
Advertising
Printing

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$1,045,700.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
ARP ESSER	\$1,045,700.00
No Data	
No Data	
Total Funds Available	\$1,045,700.00

BG1 Signature Page (Online Form Ref# 19989)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial