



JESSE BACON, SUPERINTENDENT
ADRIENNE USHER, ASSISTANT SUPERINTENDENT
BRANDY HOWARD, CHIEF ACADEMIC OFFICER
TROY WOOD, CHIEF OPERATIONS OFFICER

TO: Dr. Jesse Bacon
FROM: Bret Highley *ABH*
DATE: October 27, 2022
RE: BG 1 Document Bullitt County Schools Life Safety Upgrades

Attached please find the initial BG-1 for the Bullitt County Life Safety Upgrades 2022. The total cost of this project is estimated to be \$4,505,000.00. This will be funds through a bond sale. I ask for the bg-1 for the Bullitt County Life Safety Upgrades 2022 be approved.

I recommend the Board approve this request. If you have any questions call me at 502-921-3659

Attachments:

- Fac Pac BG-1 ready to sign.

*W
Wood*

BG1 Project Application Form (Initial) (Ref# 19946)

Form Status: Saved

Project: Bullitt County Life Safety Upgrades 2022

BG Number: 23-165

District: Bullitt County (HB678)

Status: New

Phase: No Data

Construction Delivery Method
Procurement Standard
Emergency

General Contractor
Model Procurement
No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	Yes
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019
DFP Priority

1e.1 - Brooks Elementary School (2010)
Estimated Cost: \$88,500.00
Facility: No Data

1e.2 - Cedar Grove Elementary (1963, 1978,1989,1992, 2002, 2010)
Estimated Cost: \$88,500.00
Facility: No Data

1e.3 - Crossroads Elementary School (2010)
Estimated Cost: \$88,500.00
Facility: No Data

1e.4 - Freedom Elementary (2002)

Estimated Cost: \$88,500.00

Facility: No Data

1e.5 - Lebanon Junction Elementary (1962, 1974, 1992, 2000, 2010)

Estimated Cost: \$88,500.00

Facility: No Data

1e.10 - Overdale Elementary (2010)

Estimated Cost: \$88,500.00

Facility: No Data

1e.11 - Pleasant Grove Elementary (1997, 2003)

Estimated Cost: \$88,500.00

Facility: No Data

1e.12 - Roby Elementary (2009)

Estimated Cost: \$88,500.00

Facility: No Data

1e.13 - Shepherdsville Elementary (2005)

Estimated Cost: \$88,500.00

Facility: No Data

1e.16 - Eastside Middle School (2006)

Estimated Cost: \$100,000.00

Facility: No Data

1e.18 - Mt. Washington Middle School (1948, 1968, 1976, 1995, 2013)

Estimated Cost: \$100,000.00

Facility: No Data

1e.19 - Zoneton Middle School (2005)

Estimated Cost: \$100,000.00

Facility: No Data

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Fire Alarm replacement at Central Office and Maintenance and Support Buildings including the bus garage, aux diesel and maintenance storage buildings.

Inventory

Facility Name

Bullitt County Bus Garage (B10000206)

BROOKS ELEMENTARY SCHOOL (B10000185)

PLEASANT GROVE ELEMENTARY SCHOOL (B10000197)

ZONETON MIDDLE SCHOOL (B10000182)

CEDAR GROVE ELEMENTARY (B10000189)

CROSSROADS ELEMENTARY (B10000196)

SHEPHERDSVILLE ELEMENTARY (B10000183)

MT. WASHINGTON MIDDLE SCHOOL (B10000194)

LEBANON JUNCTION ELEMENTARY (B10000191)

FREEDOM ELEMENTARY SCHOOL (B10000181)

OVERDALE ELEMENTARY SCHOOL (B10000201)

EASTSIDE MIDDLE SCHOOL (B10000184)

ROBY ELEMENTARY SCHOOL (B10000202)

Scope

Provide a Complete Narrative of the Proposed Project
 Fire alarm and intercom upgrades and replacment at several school facilities.
 Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,780,000.00
Construction Contingency	\$189,000.00
Architect / Engineer Fee	\$274,050.00
Construction Manager Fee	
Fiscal Agent Fee	\$49,850.00
Bond Discount	\$90,100.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$2,000.00
Printing	\$20,000.00

Other Probable Costs

Title	Amount
Permit	\$100,000.00

No Data

No Data

Total Project Cost	\$4,505,000.00
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Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale \$4,505,000.00
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$4,505,000.00

BG1 Signature Page (Online Form Ref# 19946)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial