

SCHOOL FOOD SERVICES
November 14, 2022
Robin Herrington, SFS Director

Food Service Statistics

SY 2020-21	SY 2021-22	Increase/Decrease	Description
Revenue:			
\$13,077	\$49,006	\$35,929	Cash Receipts/Other (-) Student/Teacher Deposits
\$1,779,945	\$2,155,290	\$375,345	Federal Reimbursement (+) (NSLP & SFSP)
\$38,158	\$58,773	\$20,615	Federal Reimbursement (+) (CACFP)
\$18,514	\$18,396	\$118	State Matching Funds (-)
Expenditures			
\$844,244	\$836,785	\$7,460	Labor Cost (-)
\$734,293	\$865,713	\$131,420	Food Cost (+)
237,615	233,154	4,461	NSLP Breakfast Served (-) 1348 ADP
284,936	342,170	57,234	NSLP Lunch Served (+) 1978 ADP
	21,886		SFSP Meals Served
8,408	14,993	6,585	CACFP Meals Served (+) 97 ADP