



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member- District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Betsy Layne Elementary.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2020/2021 SY (July 20- June 21) \$146,305

2021/2022 SY (July 21- June 22) \$200,958

Increase in utilities due to first full year of school since COVID and Rate Increases.

History/Background:

October 2022

Board received utility report for Floyd Central High School.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
606-874-9569

N/A
Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

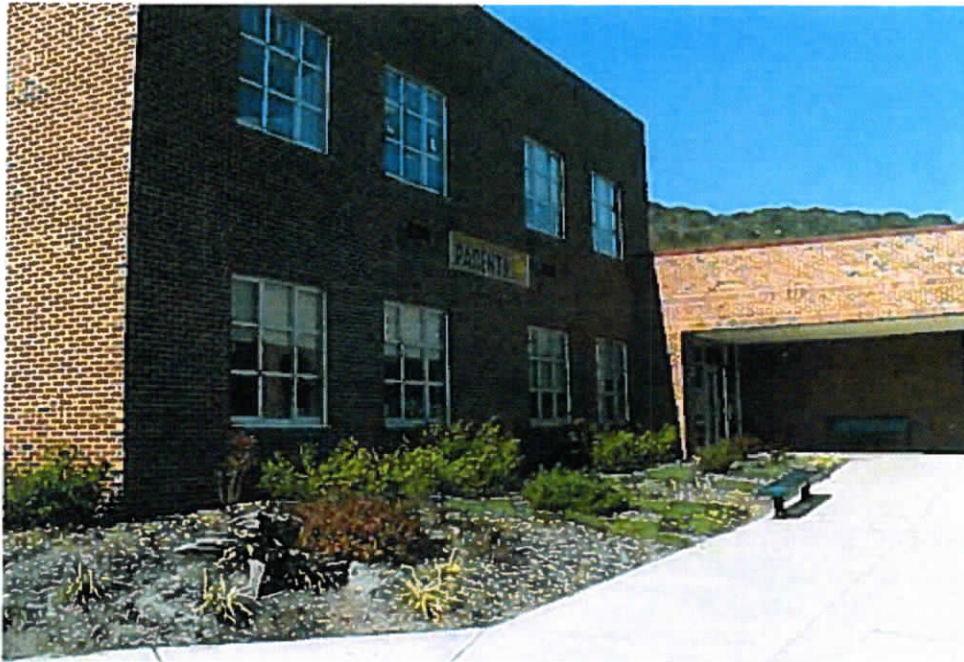
Date: November 7, 2022



Utility Report

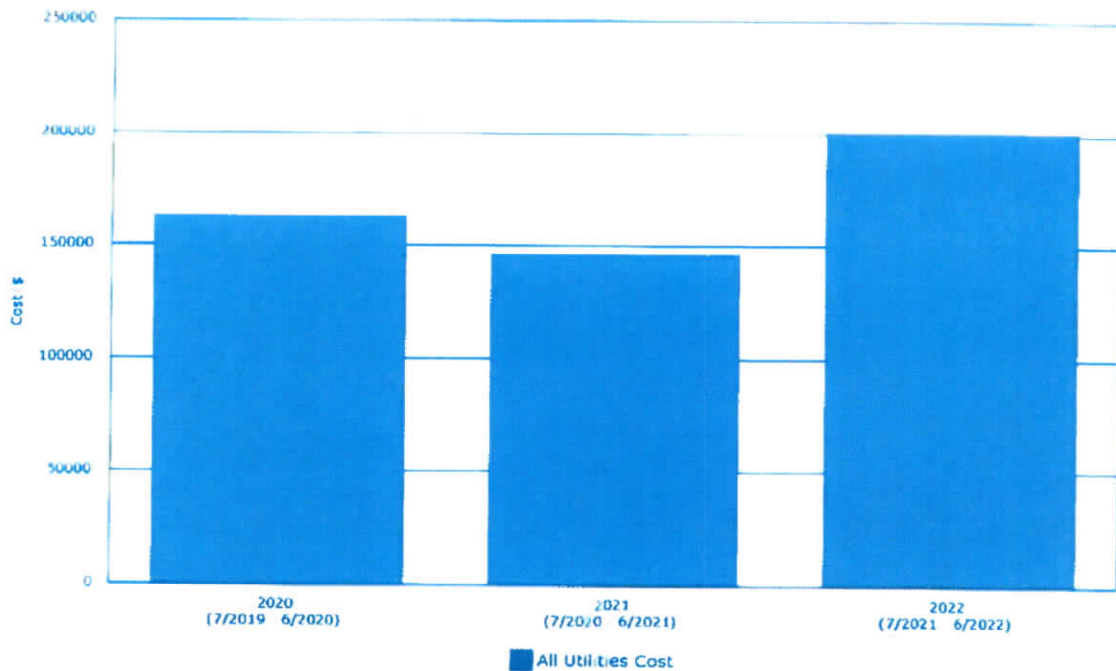
November 28, 2022

Betsy Layne Elementary **2020/2021 - 2021/2022** **School Years**



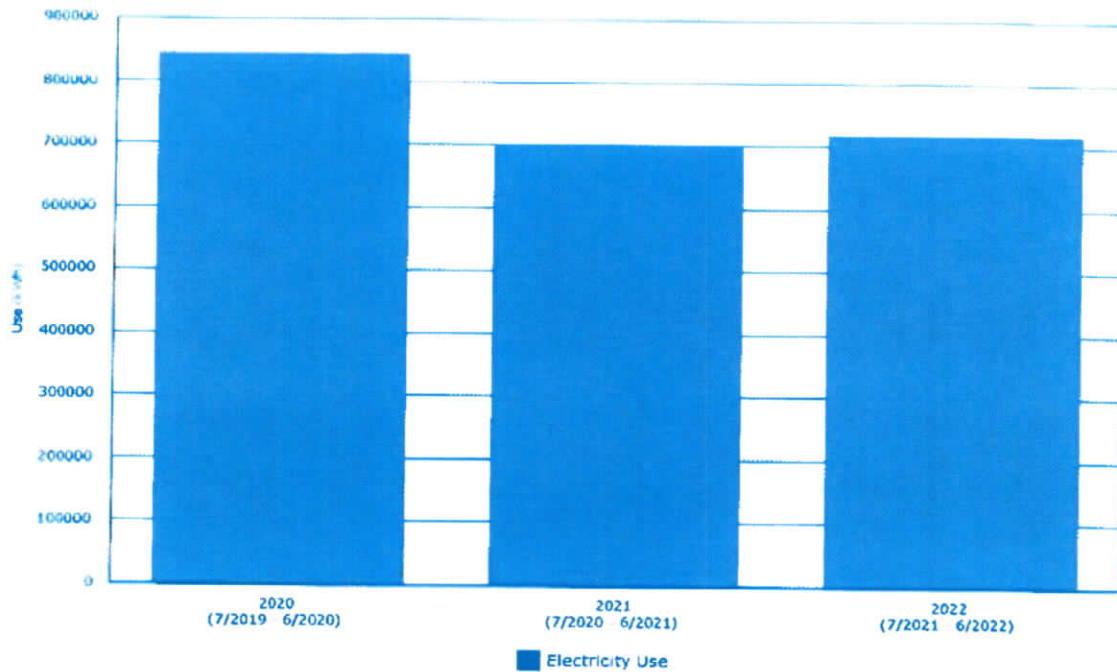
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Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary -- 7/2019 to 6/2022



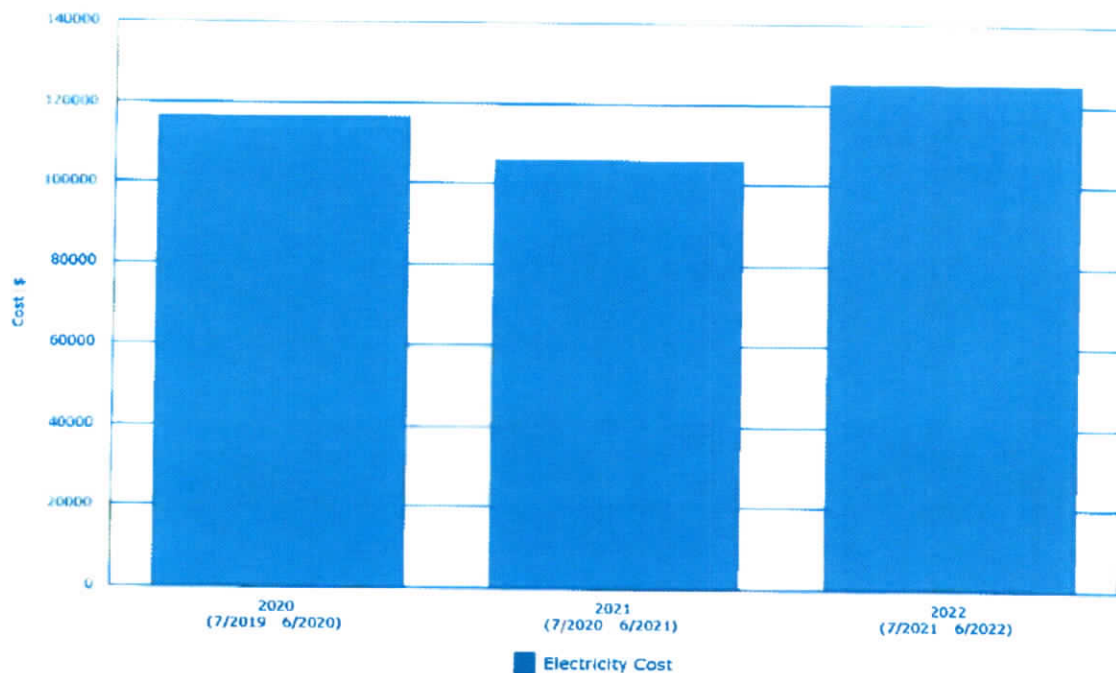
Period	All Utilities Cost
2020	\$163,427
2021	\$146,305
2022	\$200,958

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary -- 7/2019 to 6/2022



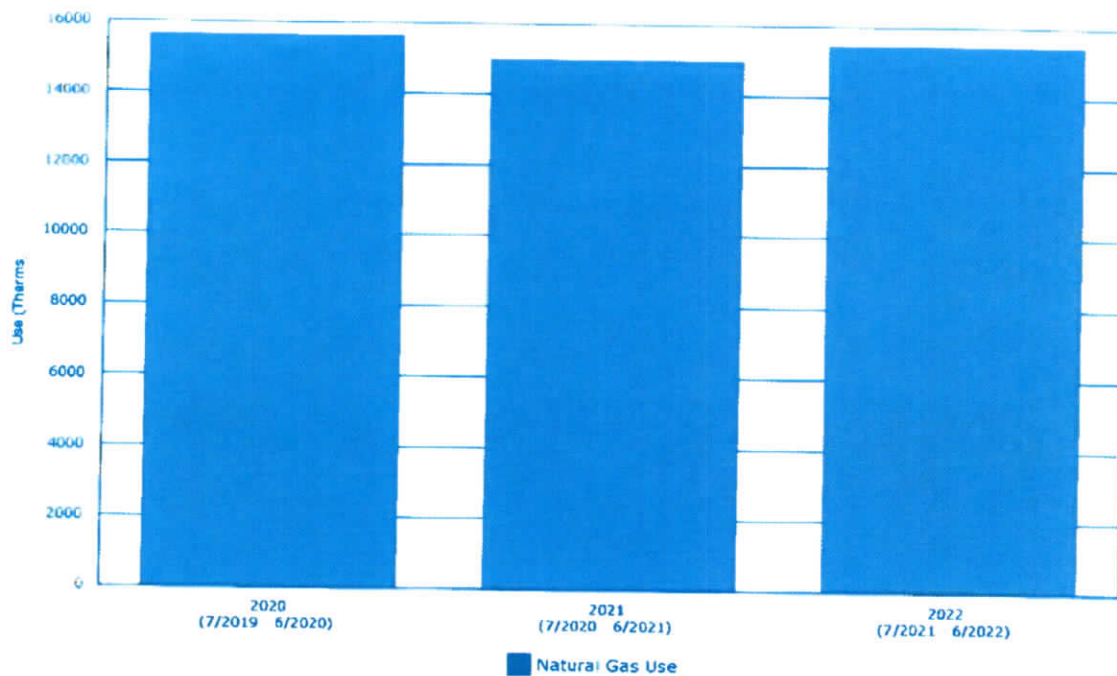
Period	Electricity Use (kWh)
2020	845,576
2021	698,804
2022	716,849

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary -- 7/2019 to 6/2022



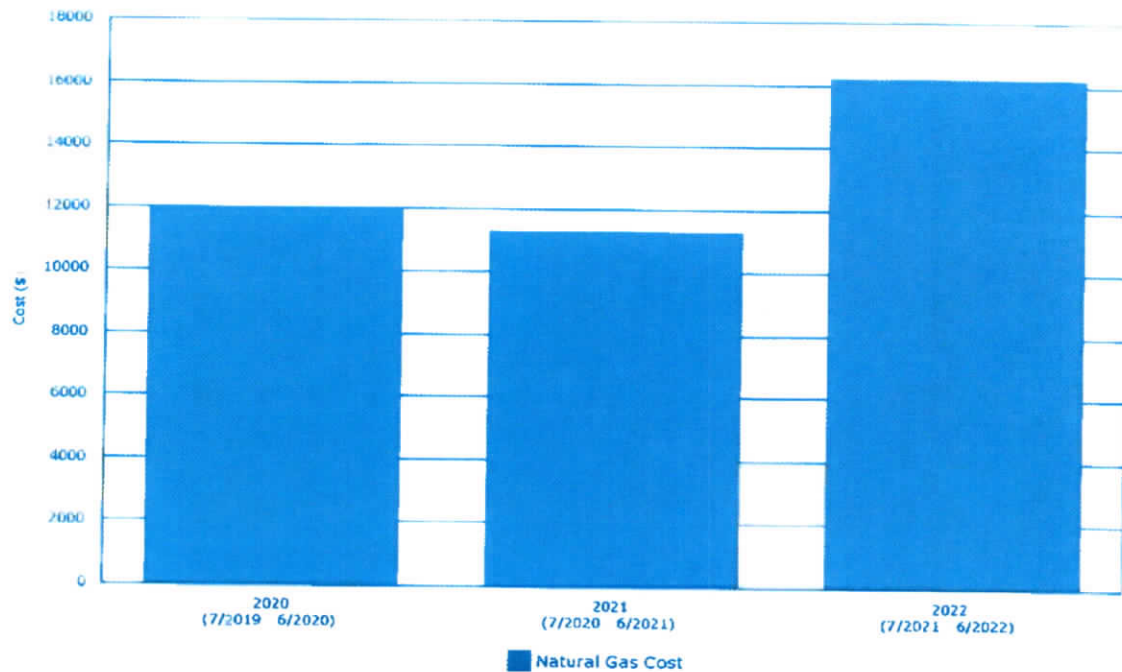
Period	Electricity Cost
2020	\$116,186
2021	\$106,038
2022	\$125,162

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary -- 7/2019 to 6/2022



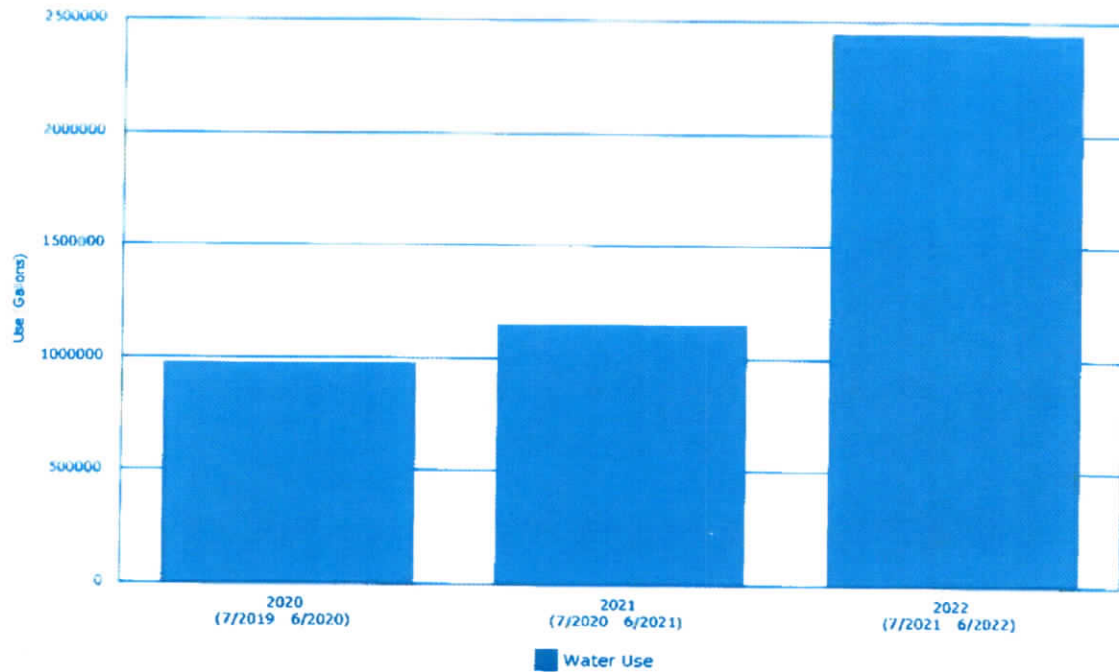
Period	Natural Gas Use (Therms)
2020	15,636
2021	14,982
2022	15,458

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary -- 7/2019 to 6/2022



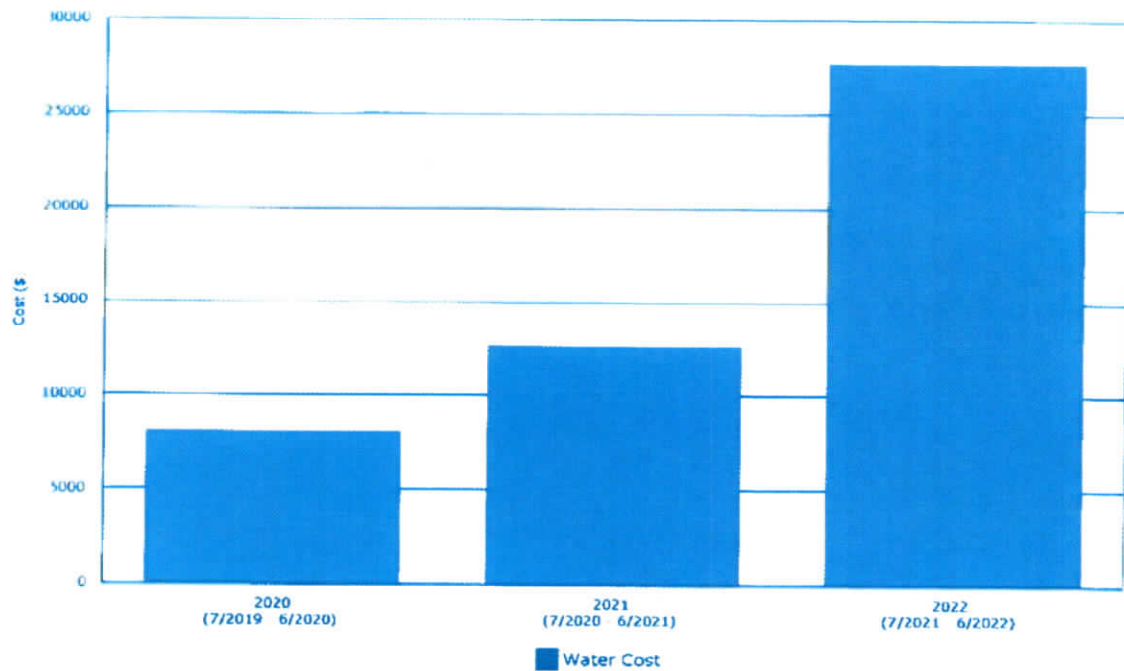
Period	Natural Gas Cost
2020	\$11,965
2021	\$11,300
2022	\$16,226

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary -- 7/2019 to 6/2022



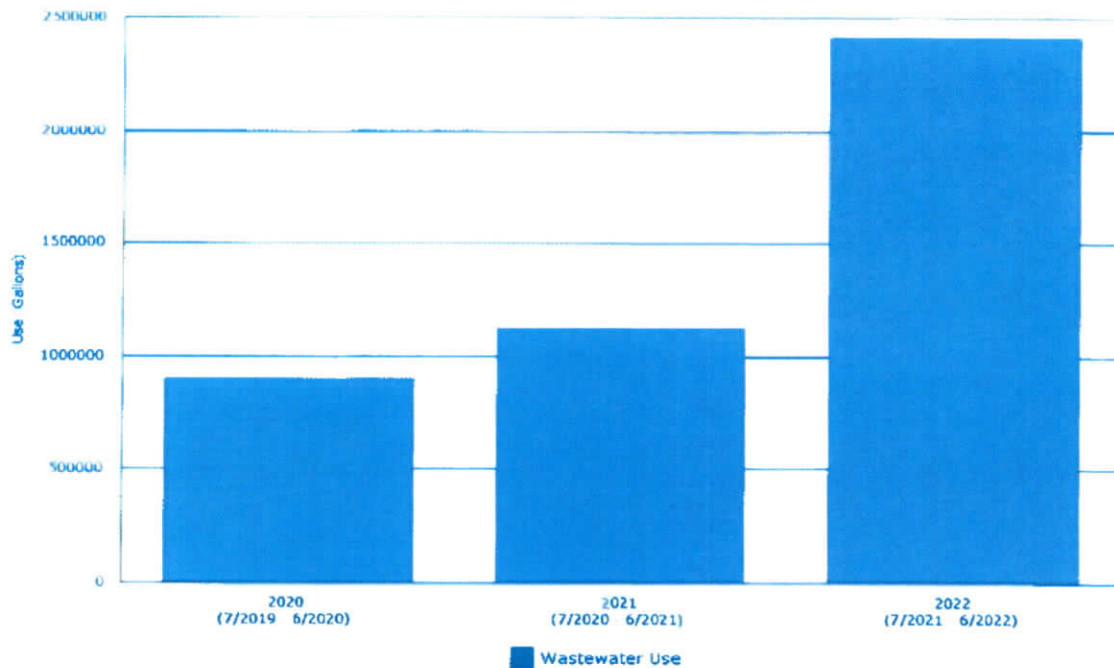
Period	Water Use (Gallons)
2020	975,732
2021	1,146,175
2022	2,448,433

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary -- 7/2019 to 6/2022



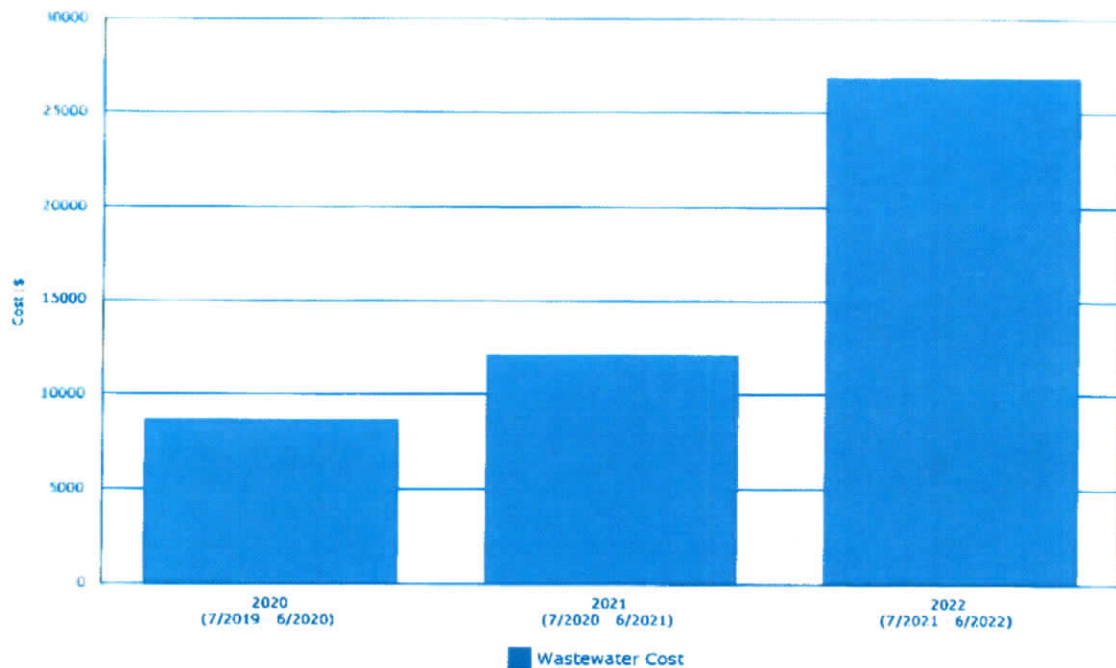
Period	Water Cost
2020	\$8,029
2021	\$12,627
2022	\$27,624

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary -- 7/2019 to 6/2022



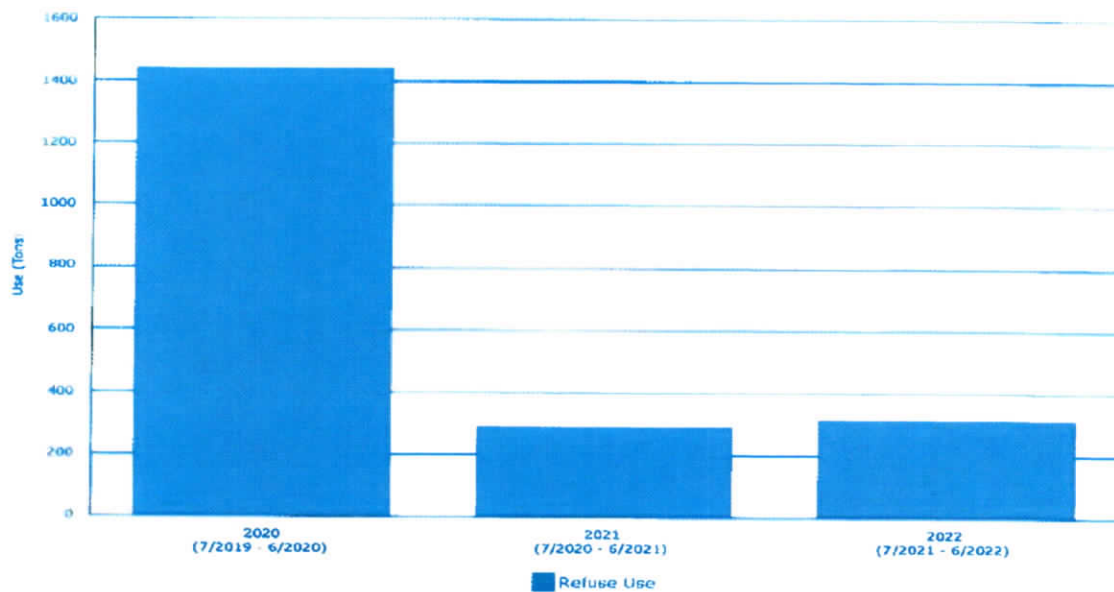
Period	Wastewater Use (Gallons)
2020	903,322
2021	1,126,875
2022	2,411,000

Year-Over-Year Comparison
Floyd County Board of Education
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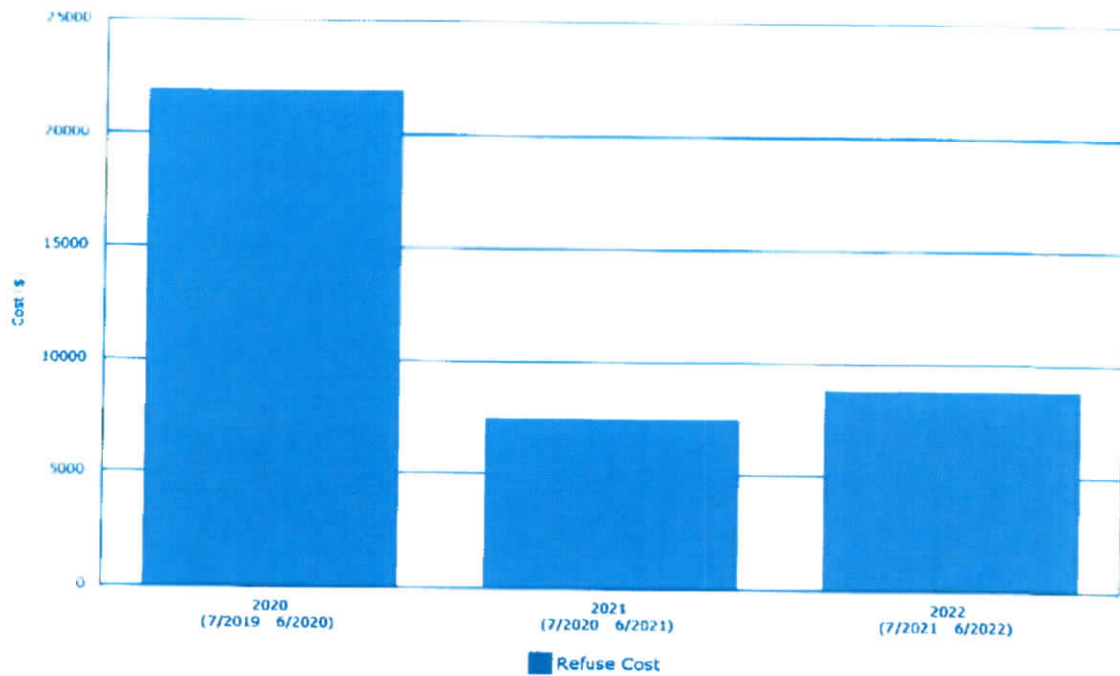
Period	Wastewater Cost
2020	\$8,710
2021	\$12,086
2022	\$26,810

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary -- 7/2019 to 6/2022



Period	Refuse Use (Tons)
2020	1,440
2021	290
2022	315

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne Elementary -- 7/2019 to 6/2022



Period	Refuse Cost
2020	\$21,896
2021	\$7,453
2022	\$8,774