

# BG1 Project Application Form (Revised)

## (Ref# 20030)

Form Status: Saved

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Tier 1 Project: Combined CTE School at Midland Ave

BG Number: 22-167

District: Fayette County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

## Project Type and Description

### Applicable Items

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New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Renovation of approximately 162,405 SF to serve 1,000 students as a combined CTE school.

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

8/1/2021

DFP Priority

### 1b.2.1 -

Estimated Cost: \$2,200,001.00

Facility: No Data

### 1b.2.2 -

Estimated Cost: \$2,274,159.00

Facility: No Data

### 1b.2.3 -

Estimated Cost: \$2,175,282.00

Facility: No Data

**1b.2.4 -**

Estimated Cost: \$2,373,035.00

Facility: No Data

**1b.2.5 -**

Estimated Cost: \$1,186,518.00

Facility: No Data

**1b.2.6 -**

Estimated Cost: \$1,186,518.00

Facility: No Data

**1b.2.7 -**

Estimated Cost: \$1,087,641.00

Facility: No Data

**1b.2.8 -**

Estimated Cost: \$1,582,024.00

Facility: No Data

**1b.2.9 -**

Estimated Cost: \$1,598,503.00

Facility: No Data

**1b.2.10 -**

Estimated Cost: \$1,433,709.00

Facility: No Data

**1b.2.11 -**

Estimated Cost: \$922,847.00

Facility: No Data

**1b.2.12 -**

Estimated Cost: \$1,667,716.00

Facility: No Data

**1b.2.13 -**

Estimated Cost: \$1,433,709.00

Facility: No Data

**1b.2.14 -**

Estimated Cost: \$1,433,709.00

Facility: No Data

**1b.2.15 -**

Estimated Cost: \$1,549,065.00

Facility: No Data

**1b.2.16 -**

Estimated Cost: \$1,977,529.00

Facility: No Data

**1b.2.17 -**

Estimated Cost: \$3,427,718.00

Facility: No Data

**1b.2.18 -**

Estimated Cost: \$1,885,245.00

Facility: No Data

**1b.2.19 -**

Estimated Cost: \$1,483,147.00

Facility: No Data

**1b.2.20 -**

Estimated Cost: \$1,252,435.00

Facility: No Data

**1b.2.21 -**

Estimated Cost: \$665,768.00

Facility: No Data

**1b.2.22 -**

Estimated Cost: \$82,397.00

Facility: No Data

Project Not Listed on DFP

No

**Inventory**

Facility Name

New Consolidated Technical Center (B10003094)

**Scope**

Provide a Complete Narrative of the Proposed Project

Renovation of approximately 162,405 SF to serve 1,000 students as a combined CTE school.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan****Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$50,700,288.00
Construction Contingency	\$3,042,017.28
Architect / Engineer Fee	\$3,054,283.01
Construction Manager Fee	
Fiscal Agent Fee	\$168,500.00
Bond Discount	\$594,458.93
Equipment / Furnishings	\$5,313,695.00

Equipment / Computers	\$440,451.30
Technology Network System (KETS)	\$805,877.15
Site Acquisition	
Site Survey	\$10,000.00
Geotechnical Investigations	\$5,195.00
Special Inspections	\$67,734.00
Commissioning	\$62,050.00
Advertising	
Printing	\$64,000.00

## Other Probable Costs

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Title	Amount
HVAC Balancing / Prof Cost Estimating	\$141,840.00
Asbestos Abatement/ Geothermal	\$80,720.00
Testing/BDA/3D Scan/Moist Test	
HBC Fee / LFUCG Tap Fees /	\$161,130.33
Construction Photography / Graphics Pkg	
<b>Total Project Cost</b>	<b>\$64,712,240.00</b>

## Funds Available

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Bond Sale - SFCC	\$4,613,373.79
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$34,906,626.21
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$15,000,000.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
	<b>Residual Funds Total:</b>	<b>\$0.00</b>

## Other Available Funds

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Title	Amount
Cash -- LAVEC Grant (SFCC)	\$10,000,000.00
LFUCG Stormwater Quality Incentive	\$192,240.00

Grant  
No Data

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Total Funds Available	\$64,712,240.00
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### **BG1 Signature Page (Online Form Ref# 20030)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

Date

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Finance Officer

Date

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Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial