



Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular DATE: November 28, 2022

TOPIC: Approval of Bid, Interim and Proposed Contracts, and a Revision to the BG-1 Project Application for the Construction of the New Combined CTE School at Midland Avenue BG# 22-167

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/28/2022
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Accept the base bid with Alternates 2, 5, 6 and 7, as submitted by D.W. Wilburn, Inc., approve the interim contract in the amount of \$2,500,000 (Two Million, Five Hundred Thousand Dollars) and the proposed contract in the amount of \$50,700,288.00 (Fifty Million, Seven Hundred Thousand, Two Hundred Eighty-eight Dollars), and approve a revision to the BG-1 Project Application for a total of \$64,712,240.00 (Sixty-four Million, Seven Hundred Twelve Thousand, Two Hundred Forty Dollars) for the construction of the Combined CTE School at Midland Avenue.

Background/Rationale: The renovation of the new Combined CTE School at Midland Avenue is listed as priority 1b.2. on FCPS's 2021 District Facility Plan (DFP).

EOP Architects produced final Construction Documents for bidding describing the construction of a new construction yielding a final project of approximately 162,405 SF to serve 1,000 students. The program is consistent with other recent FCPS school projects. The project is planned to start construction in December 2022. Final completion is planned for February 2025. On Friday, November 4, 2022, two (2) general contractors submitted proposals on a base bid with seven (7) alternate bids. The results of the bidding are as follows:

Table with 5 columns: BIDDER, BASE BID, Alternate Bid Nos. 2, 5, 6 & 7, BASE BID plus Nos. 2, 5, 6 & 7. Rows include D.W. Wilburn, Inc. and Brett Construction Co.

Alternate #1=Boiler/Cooling Tower; Door Hardware; Alternate #2=Permeable Pavers; Alternate #3=Aluminum Conductive Material; Alternate #4=Staining Existing Precast; Alternate #5=Precast Treads & Risers at Stair E.; Alternate #6=Epoxy Flooring Mil Thickness; Alternate #7=Security System by Sonitrol

PROPOSAL: Based on the review of these proposals, the FCPS staff and the design consultants recommend acceptance of the base bid with Alternates 2, 5, 6 and 7, as submitted by D.W. Wilburn, Inc., approve the interim contract in the amount of \$2,500,000 (Two Million, Five Hundred Thousand Dollars) and the proposed contract in the amount of \$50,700,288.00 (Fifty Million, Seven Hundred Thousand, Two Hundred Eighty-eight Dollars), and approve a revision to the BG-1 Project Application for a total of \$64,712,240.00 (Sixty-four Million, Seven Hundred Twelve Thousand, Two Hundred Forty Dollars.) The FCPS staff and the design consultants recommend approval of the proposed contract and revised BG-1. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review. Approval will allow the award of a contract for renovation of the new Combined CTE School at

Midland Avenue to commence with minimal delay. Based on this recommendation, a revision to the BG-1 is required as follows:

	<b>Revised BG-1 Project Application (8/22)</b>	<b>Revised BG-1 Project Application</b>
Total Construction Cost:	\$63,642,277.58	\$50,700,288.00
Contingencies:	\$3,182,113.88	\$3,042,017.28
Architect/Engineer Fee:	\$3,773,490.95	\$3,054,283.01
Fiscal Agent Fee:	\$219,800.00	\$168,500.00
Bond Discount:	\$1,039,249.59	\$594,458.93
Equipment/Furnishings:	\$5,063,695.00	\$5,313,695.00
Equipment/Computers:	\$1,181,435.00	\$440,451.30
Technology Network Systems (KETS), Telephone, etc.:	\$254,850.00	\$805,877.15
Site Acquisition:	\$0	\$0
Site Survey:	\$10,000.00	\$10,000.00
Geotechnical Investigation:	\$5,195.00	\$5,195.00
Special Inspections:	\$25,000.00	\$67,734.00
Commissioning:	\$95,150.00	\$62,050.00
Advertising:	\$0	\$0
Printing:	\$64,000.00	\$64,000.00
HVAC Balancing:	\$30,000.00	\$59,930.00
Prof. Cost Estimating:	\$81,910.00	\$81,910.00
Asbestos Abatement / Geothermal Testing:	\$54,420.00	\$54,420.00
BDA Testing / 3D Bldg. Scan / Moisture Testing:	\$26,300.00	\$26,300.00
HBC Permit Fee / LFUCG Fee:	\$36,113.00	\$33,630.33
Construction Photography / Graphics Package:	\$150,000.00	\$127,500.00
<b>Total Estimated Cost:</b>	<b>\$78,935,000.00</b>	<b>\$64,712,240.00</b>

**Strategic Priority:**

- Student Achievement     Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach     Organizational Health & Efficiency

**Data Considerations:** District Facility Plan

**Policy:** 702 KAR 4:160

**Funding Source:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Balance</u>
SFCC Bond	360	5110	\$4,613,373.79
Local FSPK Bond	360	5110	\$34,906,626.21
Building Fund	360	5210	\$15,000,000.00
SFCC (LAVEC Grant)	360	5210	\$10,000,000.00
LFUCG Stormwater	360	1990	\$192,240.00
Quality Incentive Grant			

**Attachment(s): Revised BG-1 Project Application**