

Gallatin County ARP ESSER Budget

Repairs and Maintenance		
High School	HVAC renovation	2,000,000
	Total Repairs and & Maintenance	2,000,000
Salary and Benefits		
District Wide	Staff Salary and Benefits	1,094,363
	Total Staff Salary and Benefits	1,094,363
Indirect Cost		
District Wide	Indirect Cost to General Fund	207,060
	ARC ESSER Gallatin County Allocation	3,301,423