

**Garrard County Schools**  
**Summary Information from GCS Site Needs Assessment**  
**October 2022**

<b>Personnel</b>			
	<b>Position</b>	<b>Cost</b>	<b>Funding</b>
	Math Interventionists – (CDR, LES, PLE, GMS)	4 x \$65,000 = \$260,000	
	Counselor (GMS)	1 x \$75,000	
	Reading Interventionists – (CDR, LES, PLE)	3 x \$65,000 = \$195,000	
	Full-time substitute – (GMS)	1 x \$65,000	
	EL Position – (CDR)	1 x \$65,000	
		\$660,000	

<b>Equipment</b>			
	<b>Type</b>	<b>Cost</b>	<b>Funding</b>
LES	Hallway Scrubber	\$10,000 est	
PLE	Library Furniture	\$14,695	
	Classroom Furniture	\$4,500	
	Teacher Desktops		
GMS	Teacher Laptops	\$55,000	Rotation
	Charging Stations	\$1,000	SBDM
	SLP iPads		Already ordered
GCHS	Business Computers	\$1,000 x 60 = \$60,000	LAVEC
	Biomedical Supplies	\$10,000	Title 4

<b>Maintenance/Construction</b>			
	<b>Type</b>	<b>Cost</b>	<b>Funding</b>
CDR	Heating	TBD	
CDR	Roof	TBD	
LES	Windows	TBD – Bid Specs underway	
LES	Cameras	TBD	
LES/PLE	Door Locks	TBD	

LES/GMS	Ceiling Tile	TBD	
LES/PLE/CDR/GMS	Restrooms – Classroom and Hallway	TBD	
LES	Gates	TBD	
LES	Library Leak	TBD	
PLE	Hallway Water	TBD	
PLE	HVAC	TBD	
PLE	New Bus Loop Awning	TBD	
PLE	Baseboards	TBD	
GMS	Auditorium Renovation	TBD	
GMS	Gym Bleachers	TBD	
GMS	Access Control to Greenhouse	TBD	
GMS	Front Renovation	TBD	
GCHS	Gym Doors	TBD	
GCHS	Access Control on Bus Loop	TBD	
GCHS	Office Redesign	TBD	
GCHS	Floor Tile - 216	TBD	

<b>Miscellaneous</b>			
LES	Furniture Moving During Christmas & Spring Break		
Districtwide	Mental Health Counselor Improvement		
	Painting		