

MARION COUNTY **Public Schools**

November 2022
ESSER/ARP Financial Update

Funding Amounts and Allowable Expenditures

ESSER I \$762,385 GEERS \$130,780
(spent by Sept 2022)

ESSER II \$3,252,402 ESSER II State
Set Aside \$215,097 (spent by Sept
2023) 85% Direct Student Services 15%
Non Direct

ESSER III/ARP \$7,011,676 (spent by
Sept 2024)
20% Learning Loss 80% Other
Allowable Expenses
(no extensions have been granted at this time)

Always ask:

How is this expense related to pandemic or learning loss?



Coordination of Efforts

Providing Leaders with resources for schools

Activities to address special needs populations

procedures/processes to improve preparedness and response

Training staff on sanitation/infection control

Supplies to sanitize/clean facilities

Planning coordination long term closure

Purchasing education technology

Mental health services and supports

summer/supplemental afterschool programs

maintain/continuity of services

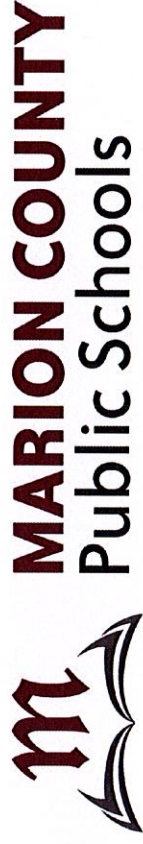
Address learning loss

School facility repairs/improvements to reduce transmission

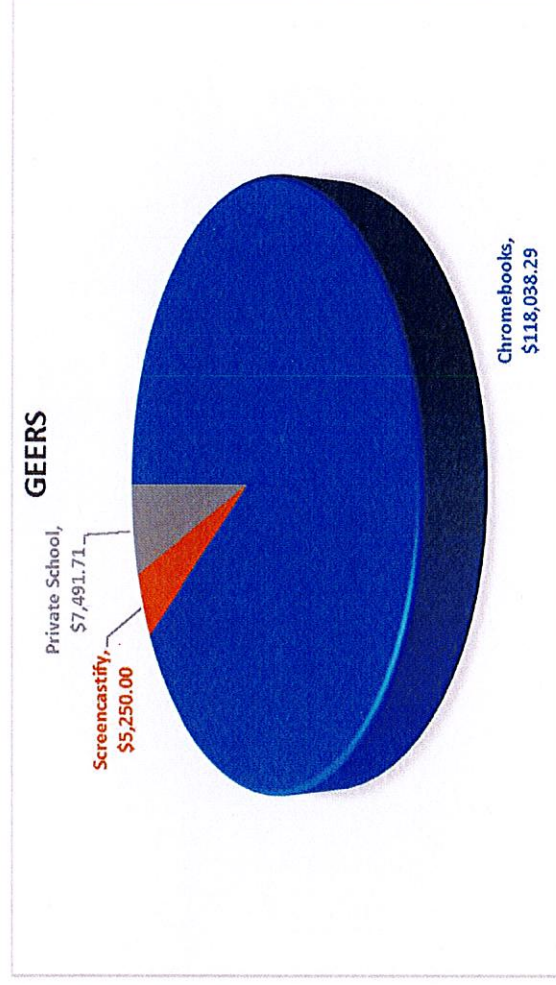
Improve indoor air quality

Other authorized activities

Current Expenditures GEERS



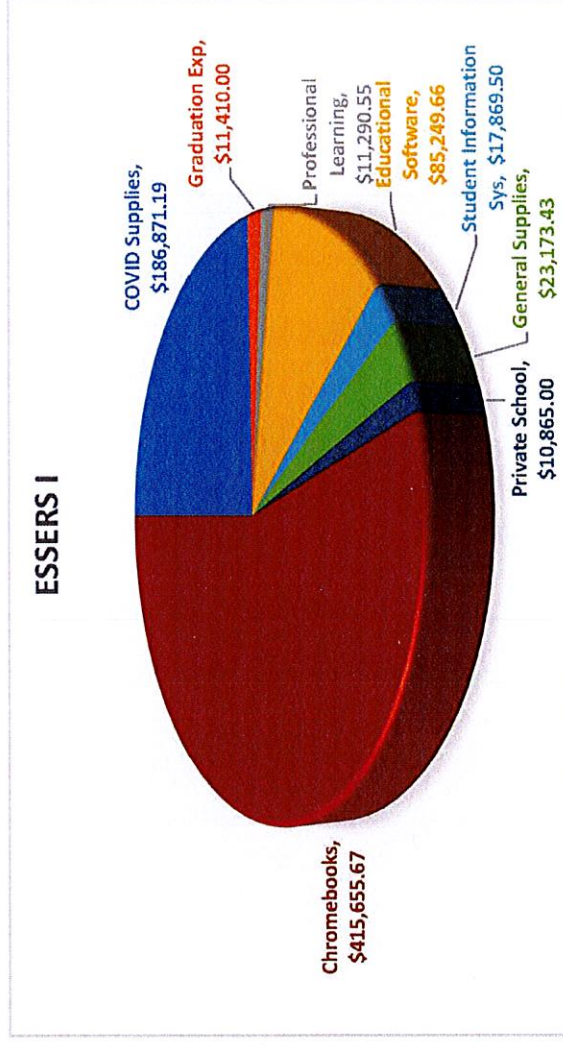
GEERS (633F)	
May 2020 - Sept. 2022	
Budget	\$130,780.00
Chromebooks	\$118,038.29
Screencastify	\$5,250.00
Private School	\$7,491.71
Spent/Encumbered	\$130,780.00
Remaining to be Spent	\$0



Current Expenditures ESSER I



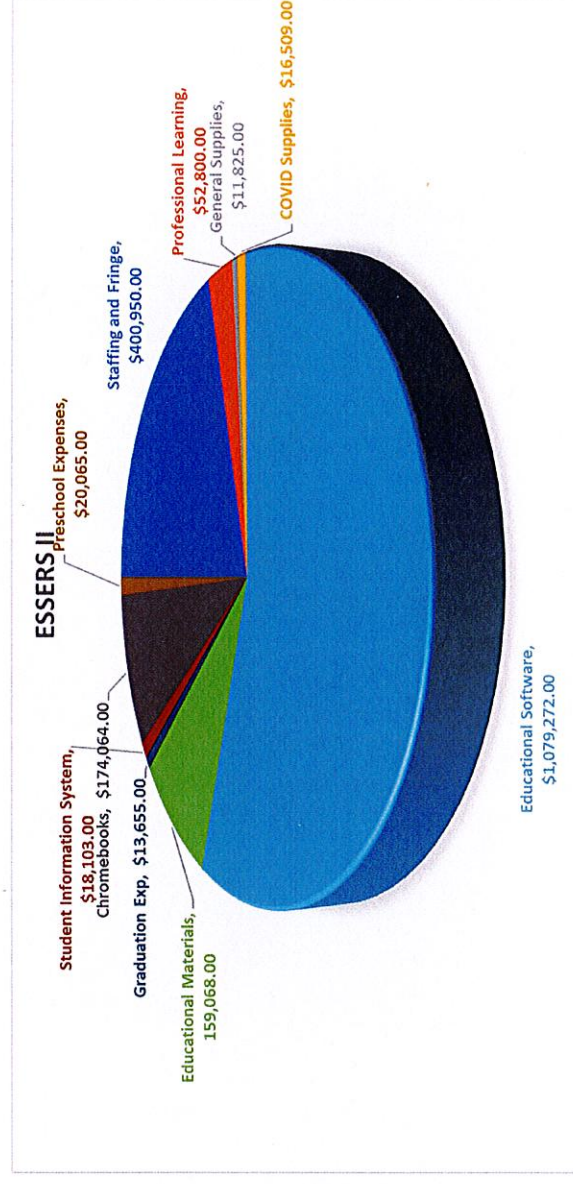
ESSER I (613F)	
May 2020 - Sept. 2022	
Budget	\$762,385.00
COVID Supplies	\$186,871.19
Graduation Expenses	\$11,410.00
Professional Learning	\$11,290.55
Educational Software	\$85,249.66
Student Information System	\$17,869.50
General Supplies	\$23,173.43
Private School	\$10,865.00
Chromebooks	\$415,655.67
Spent/Encumbered	\$762,385.00
Remaining to be Spent	\$0



Current Expenditures ESSER II



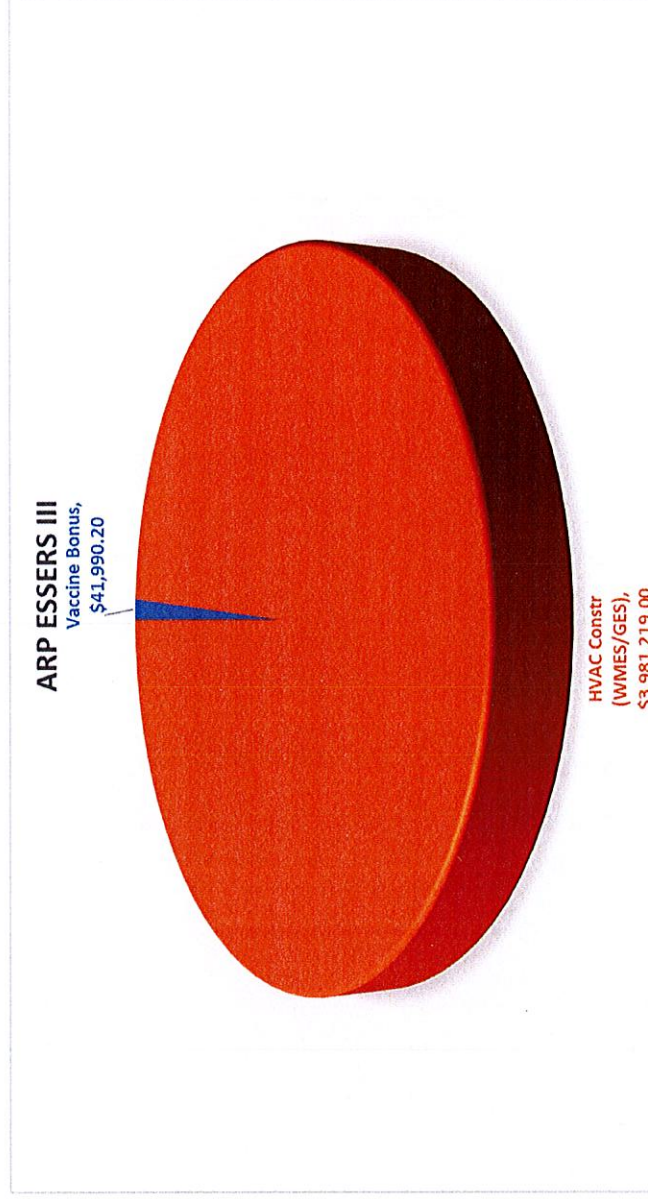
Budget	\$ 3,467,499.00
Staffing and Fringe	\$ 400,950.00
Professional Learning	\$ 52,800.00
General Supplies	\$ 11,825.00
COVID Supplies	\$ 16,509.00
Educational Software	\$ 1,079,272.00
Educational Materials	159,068.00
Graduation Exp	\$ 13,655.00
Student Information System	\$ 18,103.00
Chromebooks	\$ 174,064.00
Preschool Expenses	\$ 20,065.00
Spent/Encumbered	\$ 1,946,311.00
Remaining to be Spent	\$ 1,521,188.00



Current Expenditures ESSER III /ARP



Budget	\$ 7,011,676.00
Vaccine Bonus	\$ 41,990.20
HVAC Constr (WMES/GES)	\$ 3,981,219.00
Spent/Encumbered	\$ 4,023,209.20
Remaining to be Spent	\$ 2,988,466.80



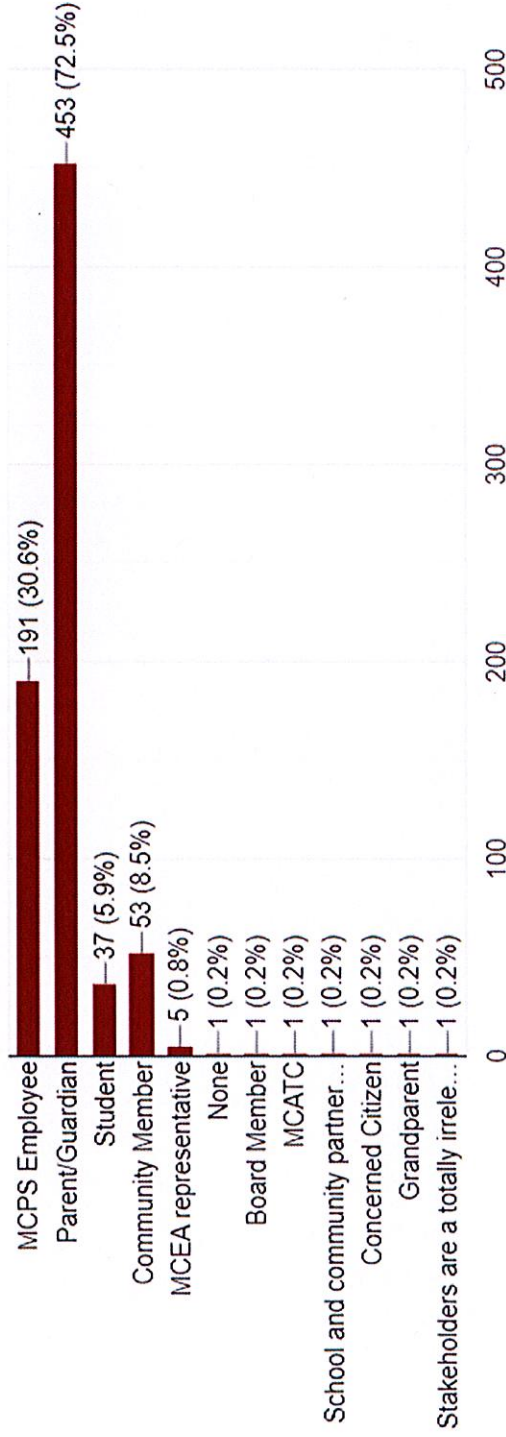
Marion County Oct 2022 Survey 625 responses

(full narrative on district website)



To which stakeholder group(s) do you belong? Check all that apply.

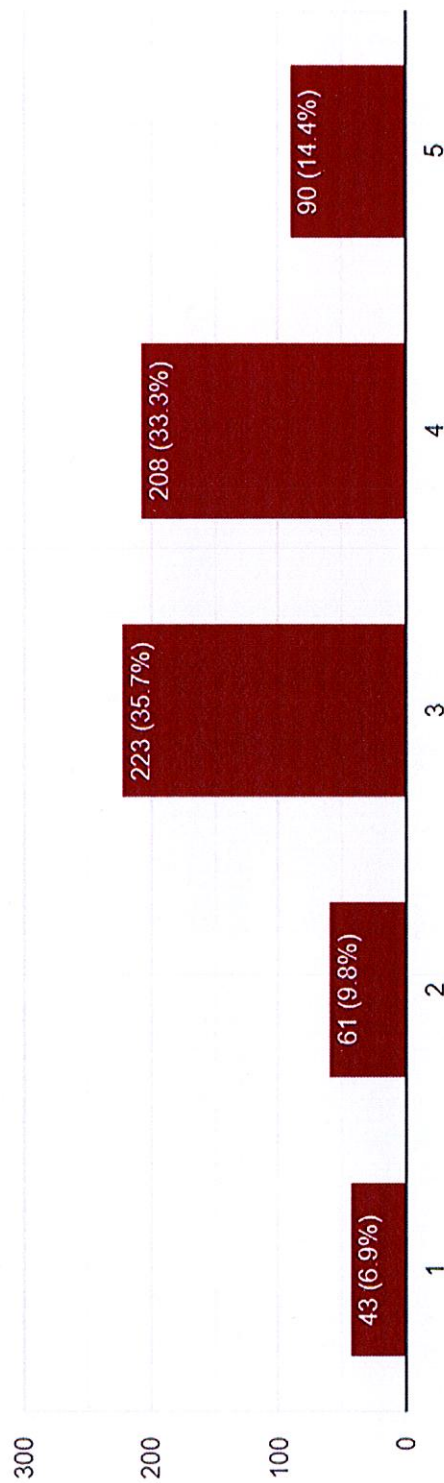
625 responses





In general, how well do you feel MCPS has addressed learning loss caused by interruptions related to the pandemic?

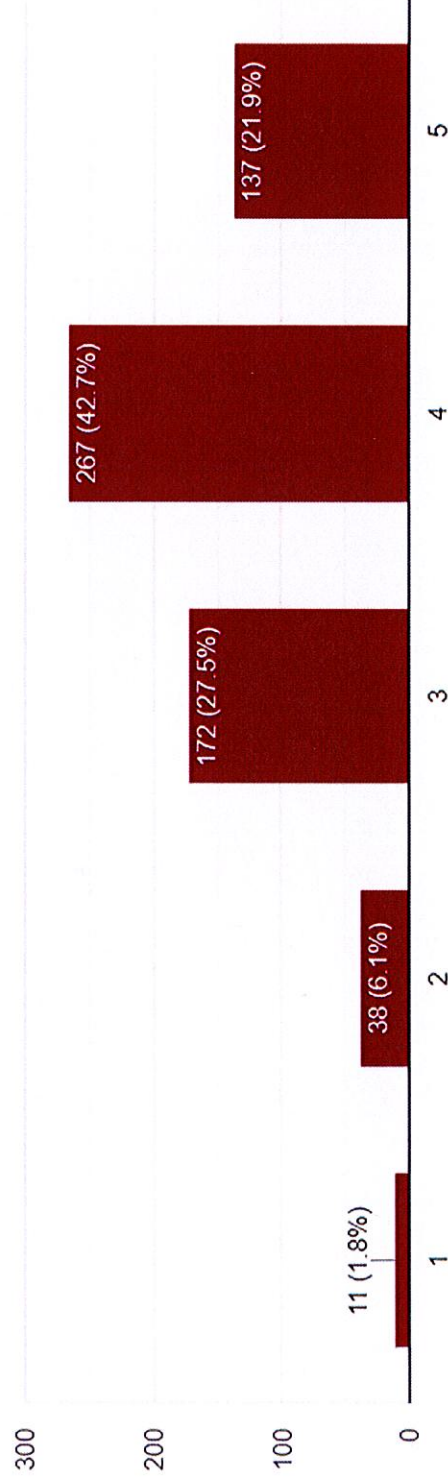
625 responses





MCPS has used funds to address sanitation and air quality issues. How would you rate the general cleanliness and sanitation of buildings in MCPS?

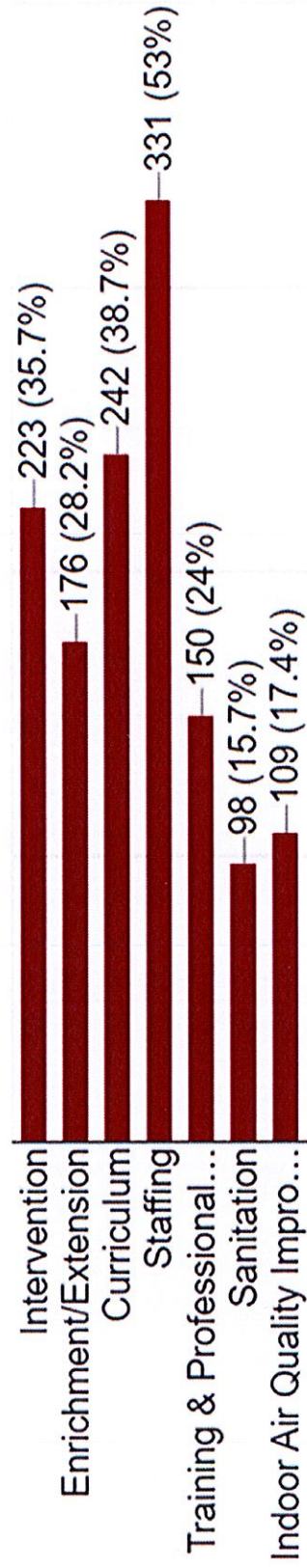
625 responses





MCPS used information from the July 2021 survey to best allocate available funds based on the options below. Which of these do you feel should still be a priority with available funds moving forward?

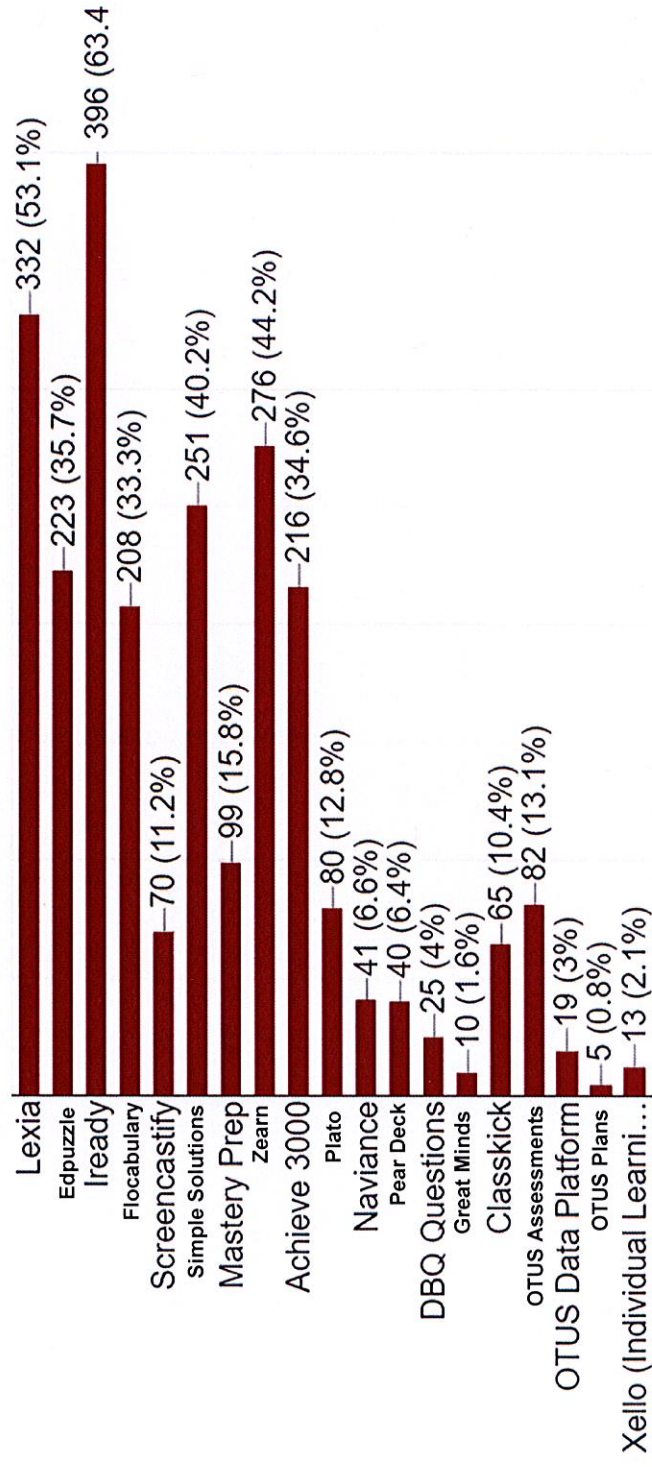
625 responses





Which of the following educational programs have you/your child/your students used?

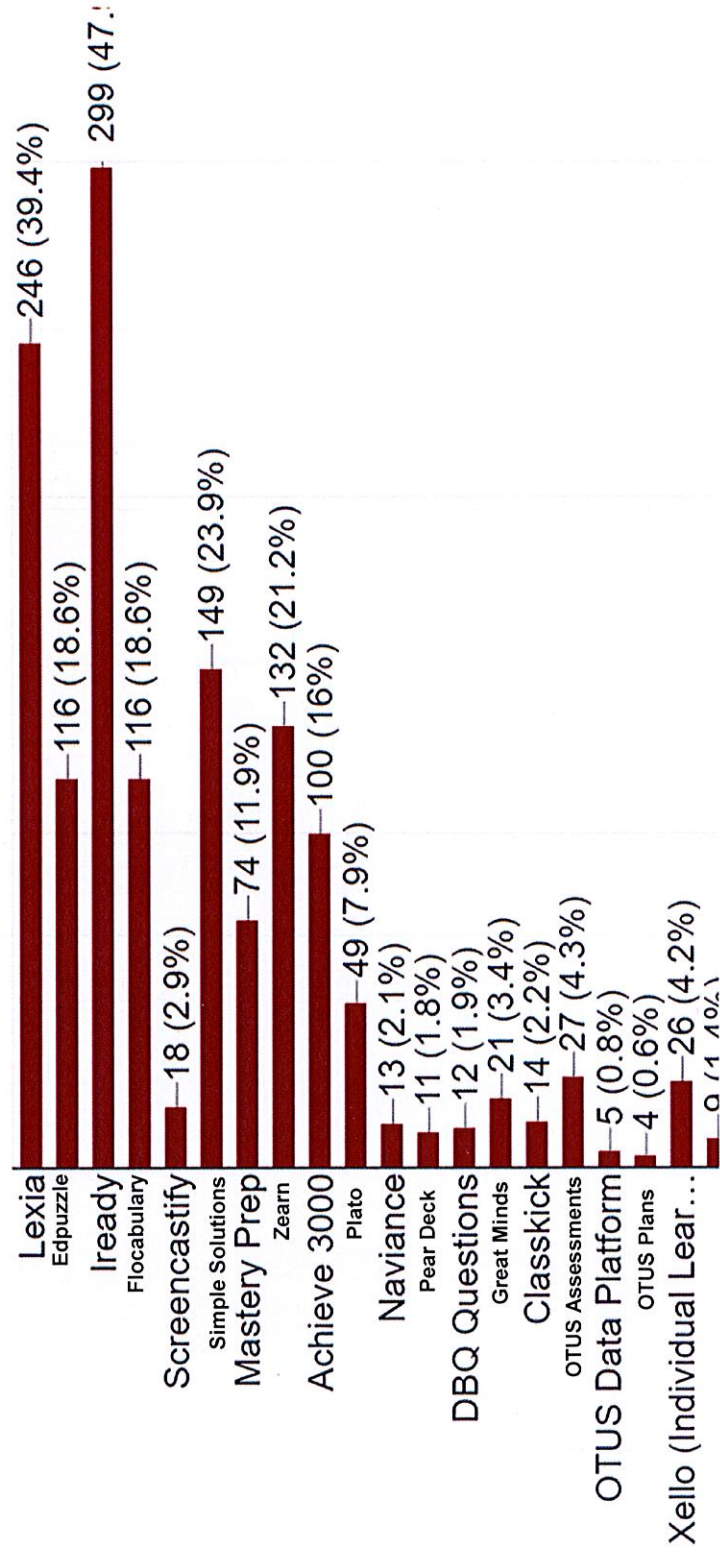
625 responses





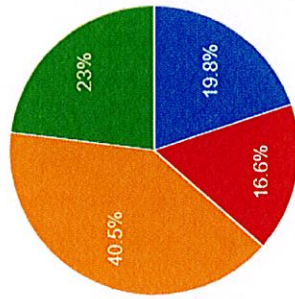
Of these educational programs, which three (3) do you feel are the most important to continue to be provided?

624 responses



Are you familiar with the Dream Bus? If so, where have you seen it?

625 responses

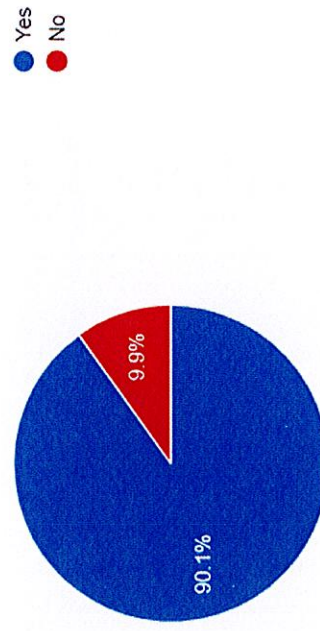


- MCPS Summer Learning/Outreach Sessions
- Community Events
- Both Summer Learning/Outreach and Community Events
- I am not familiar with the Dream Bus



Do you hope to see MCPS continue to make use of the Dream Bus?

625 responses

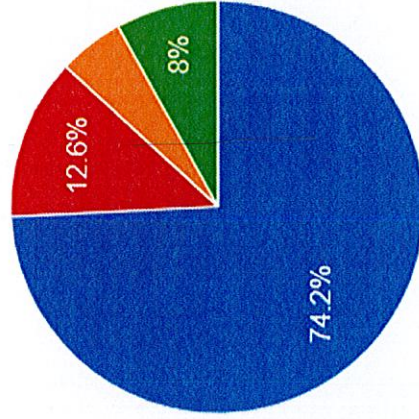


- Yes
- No

How often do your children/your students use their Chromebooks?

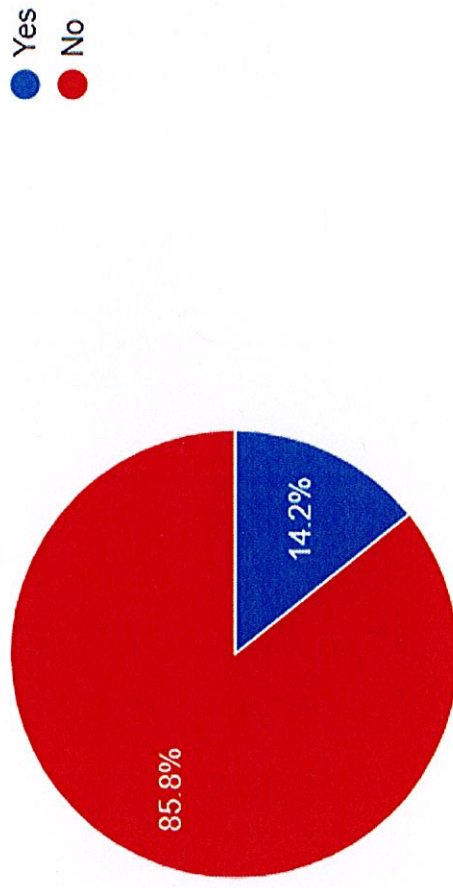
625 responses

- Every day
- 3-4 times a week
- 1-2 times a week
- Not at all



Did you/your child attend one of the two-week MCPS Summer Learning Sessions? For teachers and other employees, did you work at any of the Summer Learning Sessions?

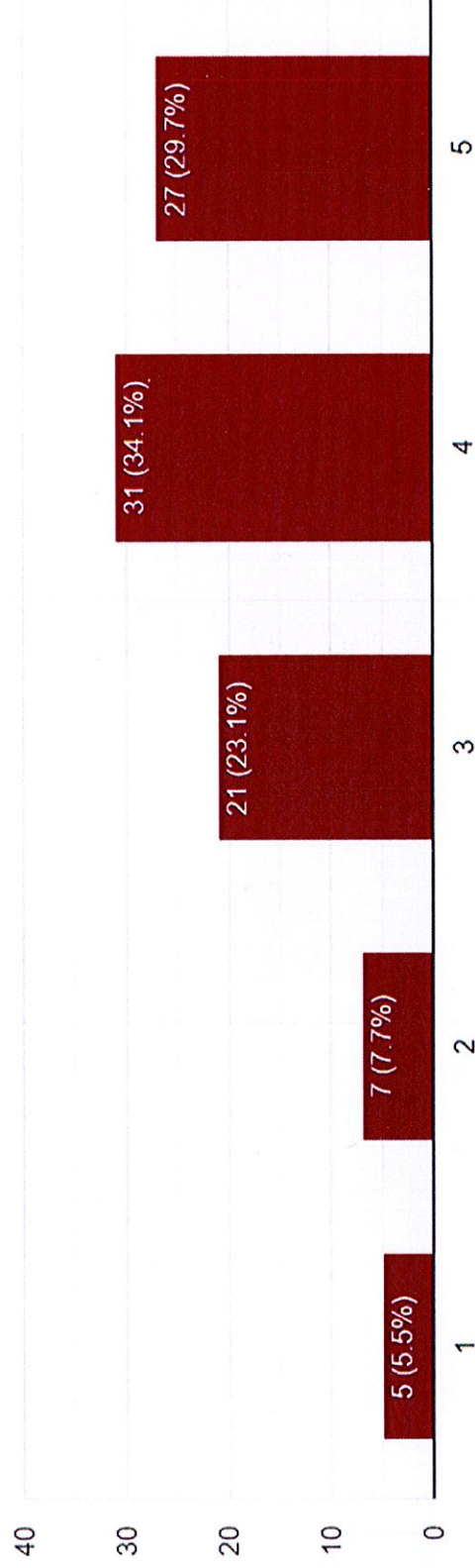
618 responses





How effective do you feel the MPS Summer Learning sessions were in addressing student learning loss?

91 responses



Time to Reallocate Funds

Cannot utilize funds outside period of availability/obligation

Stay within percentages

Network Wireless Upgrade

Revamp Summer Learning Sessions

New Dream Bus (ARP/ESSER III)

Textbook Adoption

Small Outdoor Classroom Space for each school

ESSER funding Request Form and Committee

Audit October 13th



1. District Interview
2. Site Visit to GES
3. Site Visit to Calvary
4. Follow-up Email asking for survey results
5. No date given for final report

Thoughts/Questions?