

BG1 Project Application Form (Revised)

(Ref# 20022)

Form Status: Saved

Tier 1 Project: Marion County High School Renovations & Additions

BG Number: 21-103

District: Marion County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

Yes

Major Renovation

Yes

Major Renovation Description

To include addition of secure entry vestibule; ADA items- door hardware, signage, finishes throughout the building, renovation of administration areas, media center, cafeteria, kitchen, science lab upgrades, renovation of remaining toilets; fire alarm systems; site drainage improvements, new pavement, site parking expansion, sprinkler system added; HVAC update to meet energy codes and ventilation requirements, HVAC controls upgrade; kitchen hood updated to meeting ventilation requirements, additional electrical outlets in all classrooms and building spaces.

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

2/1/2017

DFP Priority

1c.1 - Marion County High School

Estimated Cost: \$10,995,432.00

Facility: No Data

1c.1.1 - Locally Ident. CTE

Estimated Cost: \$2,162,263.24

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

MARION COUNTY HIGH SCHOOL (B10001188)

Scope

Provide a Complete Narrative of the Proposed Project

To include addition of secure entry vestibule; ADA items- door hardware, signage, finishes throughout the building, renovation of administration areas, media center, cafeteria, kitchen, science lab upgrades, renovation of remaining toilets; fire alarm systems; site drainage improvements, new pavement, site parking expansion, sprinkler system added; HVAC update to meet energy codes and ventilation requirements, HVAC controls upgrade; kitchen hood updated to meeting ventilation requirements, additional electrical outlets in all classrooms and building spaces.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs**Proposed Plan to Finance Application**

Total Construction Cost	\$15,396,597.00
Construction Contingency	\$973,858.17
Architect / Engineer Fee	\$1,075,155.40
Construction Manager Fee	
Fiscal Agent Fee	\$74,310.75
Bond Discount	\$291,800.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$16,071.00
Geotechnical Investigations	\$7,265.00
Special Inspections	\$31,792.00
Commissioning	\$38,625.00

Advertising	
Printing	\$30,000.00

Other Probable Costs

Title	Amount
Plan Review Fee	\$13,946.00
Bank and Rating Fee	\$31,500.00
No Data	
Total Project Cost	\$17,980,920.32

Funds Available

Bond Sale - SFCC	\$2,436,219.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$12,153,781.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$3,272,354.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
15-175 - Lebanon MS Roof Replacement	Bond Sale - SFCC	\$30,059.87
Residual Funds Total:		\$30,059.87

Other Available Funds

Title	Amount
19-363 Residual Funds	\$73,900.59
16-117 & 12-083 Residual Funds	\$12,717.08
ATC Reno/Addition	\$1,888.78
Total Funds Available	\$17,980,920.32

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BG1 Signature Page (Online Form Ref# 20022)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial