Compensation and Classification Study Fayette County Public Schools



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Study Goals

- Review current classification and compensation system to ensure internal equity.
- Conduct a salary survey of peer organizations to ensure external equity.
- Produce recommendations to provide the
 Organization with a classification and compensation
 system that is equitable, both internally and externally.



Expectations

Please DON'T Expect:

- a staffing study or efficiency study
- any guarantee of across-the-board employee salary increases

Please DO Expect:

- a classification and compensation study and analysis with recommendations
- communication throughout the study process



Project Approach

- Introduce team members
- ▶ Finalize project planning with Project Team and Executive Team
- Finalize work plan
- ▶ Establish a communication schedule
- Collect data
- ▶ Conduct employee orientation sessions and focus groups
- ▶ Interview department directors
- ▶ Administer the Job Assessment Tool (JAT)
- ▶ Perform job analysis and analyze results
- ▶ Review all class specifications
- ▶ Review work performed by each classification
- ▶ Develop classification structure based on JAT scores
- ▶ Evaluate and build projected classification plan
- Develop internal job classification hierarchy

Step 1
Project Initiation

Step 2
Project Outreach
and Employee
Participation

Step 3
Job Classification
Analysis



Project Approach (Continued)

- ▶ Identify 40 benchmark positions and 20 peer organizations for the surveys
- Conduct a labor market salary survey
- ▶ Collect and analyze market salary data
- ▶ Prepare draft summary of the District's market position
- ▶ Conduct compensation analysis
- ▶ Develop new/revised pay grades and ranges for review
- Propose pay plan structure(s)
- ▶ Slot classifications into pay plans
- ▶ Conduct solution analysis
- ▶ Develop draft and final reports that includes a cost analysis and implementation strategies
- Present the final report
- ▶ Develop recommendations for the continued administration of the recommended plans
- ▶ Revise job descriptions and provide FLSA determinations
- ▶ Provide training to HR staff

Step 4
Conduct Market
Salary Survey

Step 5
Solution Analysis and Development

Step 6
Finalize Project



Progress



▶ Completed

Step 2
Project Outreach
and Employee
Participation

- ► Focus Groups School Based Staff completed week of 10/31
- ► Focus Groups Central Office Staff conducted week of 11/7
- ▶ Administer Surveys to Teachers submitted week of 11/7
- ▶ Administer JATs released week of 11/14

Step 3
Job
Classification
Analysis

▶ Anticipated completion date 12/19



Next Steps

Step 4 Conduct Market Salary Survey

Step 5 Solution Analysis and Development

Step 6
Finalize Project

- ▶ Identify 40 classifications and 20 peers
- ▶ Conduct a labor market salary survey
- ▶ Collect and analyze market salary data
- ▶ Prepare draft summary of the District's market position
- ▶ Conduct compensation analysis
- ▶ Develop new/revised pay grades and ranges
- Propose pay plan structure(s)
- ▶ Slot classifications into pay plans
- ▶ Conduct solution analysis
- Develop draft/final rpts with cost analysis and implementation strategies
- ▶ Final presentation
- Develop recommendations
- ▶ Revise JDs and provide FLSA determinations
- ▶ Provide training to HR staff

▶ 11/14 – Begin Market Data Collection

- Data with
 Project Team
 and Develop
 Updated Plans
- 1/20 Final Recommendations Provided to Project Team



Thank You!

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