		<u>Action</u>	Summary of Organizational Changes for 11/15/2022			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>		<u>Position</u>	Grant-funded	Reclassified Position	<u>Adds</u>	Deletes
1	CT1	Reclassify	Specialist Human Resources, II-9		Increase days from 220 to 260	16,994	
					11/15/2022 General Fund Net Change	16,99	94
					Impact of organizational changes FY 2022-23:		
					7/19/22 Board Meeting	2,019	
					8/02/22 Board Meeting	608,622	
					8/16/22 Board Meeting	190,508	
					8/30/22 Board Meeting	110,460	
					10/06/22 Board Meeting	68,252	
					10/25/22 Board Meeting	0	
					11/15/22 Board Meeting	16,994	
					10/25/2022 Net Reorganizational GF Change	979,8	61