
BATTING CAGES

DESCRIPTION: Additional batting cages for Kentucky Legend Fields at Jack C. Fisher Park.
START DATE: May 2022
EST. COMPLETION: January 2023
BUDGET: \$100,000
DEPT: Parks / Engineering
MONTHLY CHGS: **Bids were opened in October. There was only one bid submission and it was substantially over budget. We are reviewing options for moving forward.**

BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.
START DATE: July 2022
EST. COMPLETION: April 2024
BUDGET: \$1,800,000
DEPT: Parks
MONTHLY CHGS: **Reviewing proposals received. Based upon supply lead times, we are expecting install next fall/winter.**

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: **Crew will complete repairs to concrete curbs on Navajo from Sioux Pl. to Lewis Ln. and will then move to S. Griffith from Brentwood Dr. to Forrest Ln. to help with the 2022 Fall paving list.**

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.
START DATE: September 2022
EST. COMPLETION: May 2024
BUDGET: \$750,000
DEPT: Engineering/Parks
MONTHLY CHGS: Brandstetter Carroll Inc. was chosen for design from the RFQ. Contract negotiations are underway.

FIRE TRAINING CENTER

DESCRIPTION: HAFER Architect is working to complete the design on a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.

START DATE: October 2021

EST. COMPLETION: October 2023

BUDGET: \$5,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The design team is working on completion of structural and civil plans. The civil plans were reviewed by the Engineering Department and a public facility review was submitted to OMPC and approved. **We hope to advertise this project on November 20th.**

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: July 2024

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The selection committee is reviewing the RFQ's for architectural design services we received. The architect should be selected in late November.**

INDOOR SPORT FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The design steering committee had a kick off meeting with Sherman Carter Barnhart in October. The design firm is developing a list of design criteria that we would like to see in this new facility. Once this list has been submitted, we will begin to dive further into the details of the final design.**

MONETA SLEET JR. PARK IMPROVEMENTS

DESCRIPTION: Addition of park amenities; replaced green park sign to reflect new park name, adding 16' x 16' covered pavilion, enlarging basketball court to high school dimension half-court, improved perimeter lighting with assistance from OMU, and adding power pedestal. *Note - Playground replacement and addition of swings will occur in FY 2023-2024.*

START DATE: August 2022

EST. COMPLETION: June 2023

BUDGET: \$102,000

DEPT: Engineering / Parks

MONTHLY CHGS: **We met on site to determine the location of the new basketball court and pavilion. The City Survey Crew gathered field data, and we are working on design drawings.**

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro

START DATE: May 2021

EST. COMPLETION: June 2025

BUDGET: \$8 Million

DEPT: Community Development

MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

- Existing Homeowner Exterior Rehab Grant – **64**
- Down Payment Assistance - 4
- Commercial Façade Grant – 9
- Single Family New Build – 9
- Private Projects - 3
- Rental Rehab Grant – **56**
- Single Family Rehab – 14
- Single Family Demolitions – 2

TOTAL: 161

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,721,570	\$4,786,890	\$9,508,461

OUTDOOR TENNIS COURTS

DESCRIPTION: Construction of three additional outdoor tennis courts at the Tennis Facility on Bittel Road.
START DATE: June 2022
EST. COMPLETION: October 2022
BUDGET: \$450,000
DEPT: Engineering
MONTHLY CHGS: **The contractor completed seal coating for the courts and is finishing fence installation. Final site grading and bench installation should be complete by the end of the month.**

PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.
START DATE: November 2022
EST. COMPLETION: November 2024
BUDGET: \$100,000
DEPT: Parks
MONTHLY CHGS: **Advertised the *Request for Proposals*, due mid-December. Anticipating the project taking 18 to 24 months.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$2 Million
DEPT: Engineering & Street Depts.
MONTHLY CHGS: Below is the fall paving list.

Street	Begin	End	Status
W 7 th Street	Castlen Street	Walnut Street	Prep Work Complete
W 8 th Street	Plum Street	Walnut Street	Prep Work Complete
Sycamore Street	W 5 th Street	W 8 th Street	Prep Work Complete
Poplar Street	W 7 th Street	W 9 th Street	Prep Work Complete
Elm Street	W 7 th Street	W 8 th Street	Prep Work Complete
Plum Street	W 7 th Street	W 9 th Street	Street Crew Working
Maple Street	W 8 th Street	W 9 th Street	Prep Work Complete

E 9 th Street	Frederica Street	JR Miller Blvd	Milled
Allen Street	Parrish Ave	E 9 th Street	Milled
Daviess Street	Parrish Ave	E 9 th Street	Milled
St Ann Street	Parrish Ave	W 12 th Street	Prep Work Complete
11 th Street	Frederica Street	Allen Street	Milled
12 th Street	Frederica Street	Daviess Street	Milled
Carlton Drive	Frederica Street	City Limits	Paved
E 20 th Street	JR Miller Blvd	Triplett Street	Milled
Colonial Ct	E 20 th Street	E 18 th Street	Milled
Horseshoe Trace	Hillbrooke Pkwy	End	Paved
Hillcrest Oaks	Fairview Drive	End	Paved
Morgan Ct	Southeastern Pkwy	End	Paved
Mary Lou Ct	Meadowland Dr	End	Milled
Meadowland Dr	Byers Ave	Quail Ridge Ct	Milled
Quail Ridge Ct	End	End	Milled
Wathens Xing	O'Bryan Blvd	End	Paved
Cascade Pointe	McIntire Xing	End	Paved
Donerail Drive	Carter Road	End	Prep Work Complete
Count Fleet Loop	Donerail Drive	Donerail Drive	Prep Work Complete
Fieldcrest Drive	Ford Ave	Lewis Lane	Envision Working
Collins Drive	Gemini Drive	Carpenter Drive	
Navajo Drive	Lewis Lane	Sioux Place	Prep Work Complete
Benjamin Landing	End	End	
Hermitage Drive	Ashlawn Drive	Frederica Street	Envision Working
Brentwood Drive	Lewis Lane	S Griffith Ave	Street Crew Working
S Griffith Ave	Forrest Lane	Kensington Place	Street Crew Working
Stonehenge Ct	S Griffith Ave	End	Street Crew Working

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: **State awarded \$1,226,030.57 for 2021 increment. We expect checks to come in next 2-4 weeks.**

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: **State awarded \$389,414.68 for 2021. We expect checks to come in next 2-4 weeks**

TRANSIENT BOAT DOCK DESIGN

DESCRIPTION: Brandstetter Carroll is working to complete the design for a 400' transient boat dock on the Ohio River just west of the Pier. This dock would accommodate boaters traveling up and down the Ohio with the ability for overnight docking, fuel, electric, water, and sewage facilities.

START DATE: August 2021

EST. COMPLETION: October 2022

DESIGN COST: \$343,290

DEPT: Administration/Engineering

MONTHLY CHGS: The Commission approved moving forward with bidding the project on 8/2/22. The new dock will be 400' long, with the restrooms being removed from the project bringing the total cost in at \$9.5 million. The design team is completing the last portions of the drawing details and beginning to prepare bid documents. **Coordination is ongoing with the permitting agencies over the river (Army Corp of Engineers, Division of Water, and Coast Guard) to ensure we are cleared to move forward with the bidding of the dock sections before we actually receive our construction permit.** We will be splitting this project into two phases so that the dock portions can be bid out and production started, while we bid the installation to a general contractor.

YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: May 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: **The consultant is close to having 30% design plans complete. Below is the design schedule.**

Strand Associates, Inc.	
City of Owensboro, KY	
York Neighborhood Stormwater Design	
Task	Approximate Completion Date
Task 1 - Conduct Site Survey	8/26/2022
Task 2 - Conduct Geotechnical Investigation	9/16/2022
Task 3 - Develop Updated Stormwater Model and Concept	10/3/2022
Task 4 - Develop 30% Design	11/28/2022
Task 5 - Develop 60% Design	1/10/2023
Task 6 - Develop 90% Design	2/14/2023
Task 7 - Develop Final Design	3/7/2023
Task 8 - Provide Bidding Assistance	4/3/2023
Task 9 - Provide Permitting Assistance	3/7/2023
Task 10 - Project Management, Project and Public Meetings	Ongoing
Totals	