

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Oct-20	Oct-21	Oct-22	FY21	FY22	FY23
Schools	\$ 1,575	\$ 24,100	\$ 15,760	\$ 22,382	\$ 181,894	\$ 54,192
	54.75	831.75	509.75	804.25	6,220.00	1,765.25
IGNITE	\$ 190	\$ 561	\$ 868	\$ 2,066	\$ 4,548	\$ 1,277
	7.75	22.00	28.50	84.00	176.25	42.25
A.C. E.	\$ 179	\$ 10	\$ -	\$ 398	\$ 440	\$ 92
	5.00	0.25	-	11.50	12.00	2.50
Maintenance	\$ -	\$ 606	\$ -	\$ 2,189	\$ 10,192	\$ 894
	-	19.75	-	73.75	283.00	22.25
Operations	\$ 221	\$ -	\$ 548	\$ 416	\$ -	\$ 548
	8.00	-	15.00	14.25	-	15.00
District Administration	\$ 40	\$ -	\$ -	\$ 519	\$ 175	\$ 126
	1.25	-	-	16.25	5.50	3.75
Finance	\$ -	\$ 243	\$ 59	\$ 684	\$ 962	\$ 961
	-	7.50	1.75	22.50	30.25	27.75
Transportation Office & Garage Field trip hours	\$ 21,130	\$ 39,604	\$ 32,717	\$ 148,806	\$ 288,268	\$ 84,864
	182.50	202.25	145.00	881.00	1,927.25	478.75
	544.50	1,069.00	778.00	4,129.75	7,115.50	1,951.75
Human Resources	\$ 840	\$ 343	\$ 361	\$ 3,460	\$ 5,226	\$ 2,610
	28.75	10.50	8.75	112.50	161.75	72.50
Technology Services	\$ -	\$ -	\$ -	\$ 207	\$ 1,482	\$ 1,675
	-	-	-	3.75	26.50	29.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ 524	\$ -	\$ 29	\$ 524	\$ -
	-	11.25	-	1.25	11.25	-
Food Service	\$ -	\$ -	\$ -	\$ 3,012	\$ -	\$ -
	-	-	-	113.00	-	-
TOTALS	\$ 24,175	\$ 65,991	\$ 50,313	\$ 181,156	\$ 493,711	\$ 147,239
	832.50	2,174.25	1,486.75	6,154.75	15,969.25	4,411.25