

District Name: Hopkins County District Code: \_\_\_\_\_ Facility Name: Hopkins County Central/Madisonville North School Code: \_\_\_\_\_

Project Name: High School Auxiliary Gymnasiums

Project Phase: \_\_\_\_\_ Design Development: ☐ Construction Documents: ☐

|                                                 |       |                   |                         |
|-------------------------------------------------|-------|-------------------|-------------------------|
| 1. Site Development                             | \$    | <u>922504.59</u>  |                         |
| 2. General Construction                         | \$    | <u>6700000</u>    |                         |
| 3. Heating, Ventilation & Air Conditioning      | \$    | <u>1329440</u>    |                         |
| 4. Plumbing (Include Sprinkler System)          | \$    | <u>410620</u>     |                         |
| 5. Electrical Work                              | \$    | <u>1635620</u>    |                         |
| 6. Sewage Disposal System                       | \$    | <u></u>           |                         |
| 7. Total Construction Cost (1-6)                |       |                   | \$ <u>10,998,184.59</u> |
| 8. Site Acquisition Cost (Purchase Price)       | \$    | <u></u>           |                         |
| 9. Legal Services                               | \$    | <u></u>           |                         |
| 10. Fiscal Agent Fee                            | \$    | <u></u>           |                         |
| 11. Bond Discount                               | \$    | <u></u>           |                         |
| 12. Architect/Engineer Fee                      | \$ \$ | <u>621,397.43</u> |                         |
| 13. Construction/Manager Fee (if Applicable)    | \$    | <u></u>           |                         |
| 14. Equipment/Furnishings (Not Fixed)/Computers | \$    | <u>250000</u>     |                         |
| 15. Property & Topographic Survey               | \$    | <u>16950</u>      |                         |
| 16. Geotechnical Survey & Report                | \$    | <u>18170</u>      |                         |
| 17. Special Inspections                         | \$    | <u>50000</u>      |                         |
| 18. Asbestos Abatement                          | \$    | <u>0</u>          |                         |
| 19. Commissioning Fee                           | \$    | <u>50000</u>      |                         |
| 20. Plan Review Fee                             | \$    | <u>10000</u>      |                         |
| 21. Printing & Distribution of Bid Docs         | \$    | <u>27000</u>      |                         |
| 22. Contingencies - Minimum 5% of Line 7        | \$ \$ | <u>549,909.23</u> |                         |
| 23. Other Cost (Describe)                       | \$    | <u></u>           |                         |
| 24. Total Other Cost (8-23)                     |       |                   | \$ <u>1,593,426.66</u>  |
| 25. TOTAL PROJECT COST (line 7 + line 24)       |       |                   | \$ <u>12,591,611.25</u> |

a. Gross Square Foot Area\* 30195  
b. Total Cost Per Square Foot 417.0098112  
c. Total Cost Per Pupil \$  
d. Gross Sq. Ft. Area of Alternates   
\* Base Bid Area Only

Kentucky Registered Architect/Engineer: Andrew H Owens Date: 11/2/2022

Construction Manager: \_\_\_\_\_ Date: \_\_\_\_\_

Board of Education Designee: \_\_\_\_\_ Date: \_\_\_\_\_