# **BG1 Project Application Form (Initial)** (Ref# 20009)

Form Status: Saved

Project: Doss HS - Gym Wood Floor ReplacementBG Number: 23-025District: Jefferson County (HB678)Status: NewPhase: No Data

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Emergency	No

## **Project Type and Description**

### **Applicable Items**

New Building Addition Major Renovation GESC Roofing HVAC ADA Compliance Life Safety Security Minor Project Minor Project Description	No No No No No No Yes
Minor Project Description	
Gym Wood Floor Replacement	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

#### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2022
DFP Priority Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	

### Inventory

Facility Name			
Doss High (B10000862	)		

### Scope

Provide a Complete Narrative of the Proposed Project This project will consist of removing and replacing the existing wood floor in the large gym. Work Related to Project But Excluded from this BG1 Scope

# **Financial Plan**

### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$200,000.00	
Construction Contingency	\$10,000.00	
Architect / Engineer Fee	\$16,400.00	
Construction Manager Fee		
Fiscal Agent Fee		
Bond Discount		
Equipment / Furnishings		
Equipment / Computers		
Technology Network System (KETS)		
Site Acquisition		
Site Survey		
Geotechnical Investigations		
Special Inspections		
Commissioning		
Advertising		
Printing		

### **Other Probable Costs**

Title Reimbursables No Data No Data	Amount \$3,000.00
Total Project Cost	\$229,400.00

## **Funds Available**

Bond Sale - SFCC Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$229,400.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	

# **Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Fu	unds Total: \$0.00
Other Available Funds		
Fitle	Amount	
No Data No Data No Data		
Total Funds Available	\$229,400.00	
Superintenden	t	Date
Finance Office	ïT	Date
Chairman		Date
	ng the financing of this and/or othe iscuss the financing with the Direct	