

BG1 Project Application Form (Revised)

(Ref# 20003)

Form Status: Saved

Tier 2 Project: Burlington Elementary - Renovations

BG Number: 19-105

Status: Active

District: Boone County (HB678)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Actual cost of project

No

Project Type and Description

Applicable Items

New Building

Addition

Major Renovation

GESC

Roofing

HVAC

ADA Compliance

Life Safety / Security

Minor Project

Minor Project Description

No

No

No

No

No

No

No

No

Yes

REVISED DESCRIPTION: 1939, 1979, & 1985 BUILDING SECTIONS: Renovations to include HVAC Improvementsto the 1939 Building Section, window replacement, tuckpointing/waterproofing & exterior brick/limestone to the 1939 Building Section, drinking fountains and water bottle filling stations; electric upgrades, new LED lighting, new doors/frames, casework and sink in each classroom, marker/back boards,lockers, metal stud/drywall furring and painting, flooring, rubber base and ceiling finishes, new wall padding in Sensory room; data/technology upgrades. 2000 BUILDING SECTION: Renovation to include: Drinking fountains and water bottle filling stations. ALL BUILDING SECTIONS: Renovations to include; exterior stair improvements for code compliance, handrail and guardrail upgrades to interior stairs for code compliance, new elevator for code compliance. Alternates will be taken for a new EPDM roof over the renovated areas, as well as for renovations to the Art and STEM Rooms. Any necessary asbestos abatement will occur under separate contract direct with the District. Alternates will also be taken for a new EPDM roof over the non-renovated areas.

PREVIOUS DESCRIPTION: This project consists of exterior masonry repairs at Burlington Elementay School, including tuckpointing, pressure washing, and sealcoating the entire brick of the old 1939 section. Also included is work relative to interior renovations of the entire 1939 area by furring out the walls, providing additional electric, and entirely new floor, wall and ceiling fixtures. It also includes floor finishes and ceilings in the hallways and painting the entire existing. ALso includedsd is an alternate for a new EPDM roof over the 1939 area.

New Relocatable Classroom

Equipment / Furnishings Procurement

Site Acquisitions

No

No

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2016
DFP Priority	

2c.5 - Burlington Elementary / Annex (target 975 enrollment by 2019)
 Estimated Cost: \$275,000.00
 Facility: No Data

Project Not Listed on DFP	No
---------------------------	----

Inventory

Facility Name

Burlington Elementary School (B10000110)
--

Scope

Provide a Complete Narrative of the Proposed Project

REVISED DESCRIPTION: 1939, 1979, & 1985 BUILDING SECTIONS: Renovations to include HVAC Improvements to the 1939 Building Section, window replacement, tuckpointing/waterproofing & exterior brick/limestone to the 1939 Building Section, drinking fountains and water bottle filling stations; electric upgrades, new LED lighting, new doors/frames, casework and sink in each classroom, marker/back boards, lockers, metal stud/drywall furring and painting, flooring, rubber base and ceiling finishes, new wall padding in Sensory room; data/technology upgrades. 2000 BUILDING SECTION: Renovation to include: Drinking fountains and water bottle filling stations. ALL BUILDING SECTIONS: Renovations to include; exterior stair improvements for code compliance, handrail and guardrail upgrades to interior stairs for code compliance, new elevator for code compliance. Alternates will be taken for a new EPDM roof over the renovated areas, as well as for renovations to the Art and STEM Rooms. Any necessary asbestos abatement will occur under separate contract direct with the District. Alternates will also be taken for a new EPDM roof over the non-renovated areas.

PREVIOUS DESCRIPTION: This project consists of exterior masonry repairs at Burlington Elementary School, including tuckpointing, pressure washing, and sealcoating the entire brick of the old 1939 section. Also included is work relative to interior renovations of the entire 1939 area by furring out the walls, providing additional electric, and entirely new floor, wall and ceiling fixtures. It also includes floor finishes and ceilings in the hallways and painting the entire existing. Also included is an alternate for a new EPDM roof over the 1939 area.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,070,633.00
Construction Contingency	\$0.00
Architect / Engineer Fee	\$219,675.00

Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$60,750.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$0.00
Commissioning	\$0.00
Advertising	
Printing	\$0.00

Other Probable Costs

Title	Amount
Repro/reimb/adv	\$4,755.00
special testing	\$2,500.00
asbestos	\$71,151.00
Total Project Cost	\$3,429,464.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$729,464.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$619,815.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
13-027 - Longbranch & Cooper High Addit...	Bond Sale - SFCC	\$246,351.00
Residual Funds Total:		\$246,351.00

Other Available Funds

Title	Amount
-------	--------

SFCC BOND FUNDS, 04-169,08-153,11-032\$1,527,451.00

LOCAL BONDS FSPK 10-031,10-032\$306,383.00

No Data

Total Funds Available	\$3,429,464.00
-----------------------	----------------

BG1 Signature Page (Online Form Ref# 20003)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial