



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 10/31/2022

TOPIC: Bus Purchase

PREPARED BY: Kim Webb, Interim Director of Transportation

Recommended Action on: 11/28/2022
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Authorize the Chairman and Secretary to execute a bus purchase authorization with Kentucky Department of Education (KDE) School Bus Purchase Authorization (PA-1) and Participation Resolution with the Kentucky Interlocal School Transportation Association (KISTA) for 21 buses for approximately \$3,195,964.

Background/Rationale: The District is presently on a 14-year replacement cycle for its fleet of 310 buses. Maintaining good buses is necessary to provide excellent transportation service; less downtime, high driver moral, and increased student safety. KDE requires execution of the PA-1 form for bus purchases and KISTA offers a financing mechanism to pay for this expense over a ten (10) year period. The estimate cost is based on forecasted interest rates and the District has used the KISTA program for over 20 year. The bus order will be made in November 2022 and the units will arrive around mid-August 2023 to be used for the 2023-2024 school year.

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: Cost Effectiveness

Policy: 06.11, 702 KAR 5:040

Fiscal Impact: \$3,195,964

Attachments(s): KDE Form PA-1, Intent to Purchase School Buses; KISTA Participation Resolution 2023